VP	SR	Program/Unit	R	RS	ACTV	Location	SP	MISSION	Time Frame	Building/Location
Academic Affairs	1	Theatre Arts	1	72	1007	Santa Rosa	0	0	Urgent	Burbank
Academic Affairs	2	Theatre Arts	2	72	1007	Santa Rosa	0	0	Urgent	Burbank
Academic Affairs	3	Theatre Arts	3	72	1007	Santa Rosa	0	0	Urgent	Burbank
Academic Affairs						Santa Rosa			Urgent	Bech Hall
Academic Affairs	4	Art	2	72	1002	Santa Rosa	1	7	Urgent	Analy Hall
Academic Affairs	1	Agriculture	1	69	101	Santa Rosa	4	1	Urgent	Lark Hall Ag Student Lounge
Academic Affairs	4	Agriculture	2	69	101	Santa Rosa	4	1	Urgent	Lark Greenhouse
Academic Affairs	2	Computer Studies	1	76	0	ALL	0	0	Urgent	Maggini room 2923
Academic Affairs	3	Welding	1	0	904	ALL	1	1	Urgent	Lounibos
Academic Affairs	1	Child Development	1	0	0	ALL	0	0	Urgent	Call Children's Center

Academic Affairs	1	Child Development	1	0	0	ALL	0	0	Year 1	Call Children's Center
Academic Affairs	1	Dean II Health Sciences	1	74	1299	ALL	2	1	Urgent	Emeritus
Academic Affairs	1	Kinesiology Athletics and Dance	1	78	1270	Santa Rosa	0	0	Urgent	Tauzer
Academic Affairs	2	Kinesiology Athletics and Dance	1	78	1270	Santa Rosa	0	0	Urgent	Tennis Courts
Academic Affairs	7	Kinesiology Athletics and Dance	1	78	1270	Santa Rosa	0	0	Urgent	Tauzer Building
Academic Affairs	8	Kinesiology Athletics and Dance	1	78	1270	Santa Rosa	0	0	Urgent	Haehl Pavilion
Academic Affairs	1	College Skills	2	71	4939	Santa Rosa	2	1	Urgent	Analy Village
Academic Affairs	2	English as a Second Language	5	71	1533	Santa Rosa	0	0	Urgent	Barnett Hall
Academic Affairs	3	English as a Second Language	5	71	1533	Santa Rosa	0	0	Urgent	Barnett Hall

Academic Affairs	4	College Skills	3	71	4939	Santa Rosa	2	1	Urgent	Bldg. F & H
Academic Affairs	1	Administration of Justice	2	75	2105	Windsor	8	6	Urgent	Center wide
Academic Affairs	2	Administration of Justice	5	0	2105	Windsor	0	0	Urgent	all
Academic Affairs	2	Mathematics	1	20	1701	Santa Rosa	4	7	Urgent	Shuhaw
Academic Affairs	4	Applied Technology	1	73	910	Santa Rosa	0	0	Urgent	Shuhaw 1751
Business Services	Campus Police	District Police	1	40	6770	Santa Rosa	4	7	Urgent	Pedroncelli Center
Business Services	Campus Police	District Police	2	0	0	Santa Rosa	4	7	Urgent	Pedroncelli Center
Business Services	Graphics	Graphics	1	40	6775	Santa Rosa	8	7	Urgent	TBD
Human Resources	Human Resources	Staff Development	1	50	0	ALL	0	0	Urgent	New space/locatior
Petaluma	Petaluma	Petaluma	1	64	6511	Petaluma	4	6	1 Yr	900
Petaluma	Petaluma	Petaluma	1	64	6511	Petaluma	4	6	1 Yr	Parking lot #2
Petaluma	Petaluma	Petaluma	1	64	6511	Petaluma	4	6	1 Yr	100 Jacobs
Petaluma	Petaluma	Petaluma	1	64	6511	Petaluma	4	6	1 Yr	Capri Creek Classroom

Petaluma	Petaluma	Petaluma	1	64	6511	Petaluma	4	6	1 Yr	Clock Tower
Petaluma	Petaluma	Petaluma	1	64	6511	Petaluma	4	6	1 Yr	Campus Wide
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	4	6	1-2 Yr	Campus Wide
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	4	6	1-2 Yr	Campus-wide
Petaluma	Petaluma	Petaluma	2	64	1270	Petaluma	4	6	1-2 Yr	Physical Fitness Center
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	4	6	1-2 Yr	Campus Wide
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	4	6	1-2 Yr	Campus Wide
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	4	6	1-2 Yr	#600 Call Building
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	4	6	1-2 Yr	Buildings 500-1000
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	4	6	1-2 Yr	All
Petaluma	Petaluma	Petaluma	2	64	6511	Petaluma	2	6	1-2 Yr	Doyle Hall
Student Services	Admissions and Records	Admissions and Records	0	81	0	Santa Rosa	0	0	Urgent	Plover

Student Services	Assessment	Assessment	1	80	6322	Santa Rosa	1	2	Urgent	Plover Hall
Student Services	Assessment	Assessment	2	80	6322	Petaluma	1	2	Urgent	Jacob Hall
Student Services	Career Center and Student	Career Center and Student Employment	1	82	6340	Santa Rosa	0	0	Urgent	Bertolini
Student Services	DSPS	College To Career	0	83	0	Santa Rosa	4	0	Urgent	Pioneer Hall
Student Services	Puente	Puente	1	80	0	Santa Rosa	0	0	Urgent	
Student Services	Puente	Puente	1	80	0	Petaluma	0	0	Urgent	
Student Services	Student Affairs	Student Affairs	1	80	6962	Santa Rosa	4	2	Urgent	Bertolini
Student Services	Student Affairs	Student Affairs	1	80	6962	Santa Rosa	4	2	Urgent	Bertolini

Student Services	Student Affairs	Student Affairs	1	80	6962	Santa Rosa	4	2	Urgent	Bertolini
Student Services	Student Affairs	Student Affairs	1	80	6962	Santa Rosa	4	2	Urgent	Bertolini
Student Services	Veterans Affairs	Veterans Affairs	1	80	6480	Santa Rosa	4	2	Urgent	Plover Hall
Student Services	Veterans Affairs	Veterans Affairs	3	80	6480	Santa Rosa	4	7	Urgent	Plover Hall

Room/Space	Estimated Cost	Description	
Burbank 283 & 284	$15,000	Insertion of door between Rm. 283 and Rm. 284(back stage); refurbishment of Rm. 283 as the new Lighting Laboratory (classroom and lighting inventory laboratory). Rm. 284 will become storage for the Music Dept. choral shell**. In-Progress**	
Burbank	$40,000	Replacement of Burbank loading ramp and loading dock. **COMPLETE**	
Burbank 216	$15,000	Ventilation in dyeing room. (Safey issue; would be resolved more economically if Costume Shop and Laundry facilities were relocated to Garcia Hall - see above.) Investigate Analy or Garcia.	
1955A	$10,000	Replace exhaust ducting for Room 1955A. Corrosion is penetrating to the outside of the stainless steel duct. **COMPLETE**	
714/740	$600	Carpentry needed to construct 6 new wood drawing horses like those in the painting studio (room 714). In-Progress	
2088	$5,000	Remodel student lounge to convert into student study area. Dean to clarify	
	$35,500	Upgrades to current environmental horticulture greenhouse- Reglaze glass with twin wall polycarbonate panels. Investigate and Dean to Review Shone Farm option.	
	$7,000	Expand 2923 to accomodate increased lab demand due to removing DHR. Dean to follow-up with details.	
2395	$32,000	Add lighting to the 12 welding stations, for student safety. The inadequate lighting makes set up hard and creates a safety issue. The dust hog vents are currently blocking much of the needed lighting. **COMPLETE**	
Children's Center	$10,000	The original fence has been replaced numerous times over the years. The poles have lost their integrity and the entire fence needs replacement, this is a licensing requirement. We need the fence replacement as soon as possible. **IN PROGRESS.**	

Children's Center	$35,000	The children's classrooms need a paint job to refresh and keep them clean. The entire center is a high traffic area with more that 100 adults and children entering and exiting several times a day. In addition, we receive thousands of observers from other departments and outside of the college. In order to maintain the exemplary status of the operation, at minimally we need to keep the center clean and fresh. Investigate	
	$106,000	Space that has been used by Pharmacy Technology program on Fridays and Saturdays redesigned to ease the shortage of skills Laboratory space in Race. Specifically to be used by Pharmacy, Medical Assisting, Phlebotomy and other allied health programs. Investigate	
905, 951, 958, 999,	$40,000	Install Air Conditioning –concern of extreme heat especially in the summer. **Investigate for short term solution.**	
Tennis	$10,000	Replace worn out tennis wall. This is a teaching station and needs to be wood the entire height. **COMPLETE**	
Indoor/Outdoor Swim Pools	$50,000	**COMPLETE** Repair and Replace Broken Pool Tiles Replace Pool Doors on both Pools Repair Retractable Ceiling on Indoor Pool **COMPLETE**	
#1105	$5,000	Refinish Gym Floor. **COMPLETE**	
Bldg. E	$175,000	**Phase 2 In-Progress**	
1,288,128,912,651,260	$4,000	Window Covering - repair & replace as needed, north main windows and upper south louvered windows to allow room darkening for media projection and retract for ventilation. **Investigate (IELM)**	
1265	$4,000	Carpet in the 1265 classroom is ripped. Investigate	

601, 615	$8,000	Carpet for 2 College Skills labs. **COMPLETE**	
all	$100,000	Seal all asphalt-has not been done since Center was built. **Review**	
all	$35,000	Paint all wood sided building and wood trim. **Review**	
impacted offices and hallway	$0	are in dire need of replacement. **COMPLETE**	
1751	$15,000	The lighting and controls need to be fixed and updated in order to make the lab fully functional. In-Progress	
	$30,000.00	Paint and exterior of building **Review**	
	$10,000.00	Fence repair **COMPLETE**	
3,500	$180,000.00	Improved facility to combine Graphics Services & Copy Center into one location for better resource allocation, cross training, back up for planned and unplanned time off. **Review**	
n is needed	$0.00	Professional Development needs a space allocation of one office, one reception area, space for the resource center library, and two computer work stations. Ideally an area for small group orientations would also be beneficial. The optimum location would be near Human Resources. **In-Progress**	
Exterior	$5,000	Installation of exterior ladder system to safely access mechanical well (quoting). **In-Progress**	
Parking lot #2	$5,000	Install new exterior road pole light at bridge #1/crosswalk. To improve lighting at this location. **In-Progress**	
PC110	$5,000	Install automatic rollup system to security gate. Will provide ergonomic relief in daily operation, door currently being left open. **Review**	
PC1101	$12,000	PC 1101 flooring replacement, remove carpet and install hard flooring. To increase clean ability and sanitation due to various lab type classes	

Exterior	$5,000	Signage for Gateway to College/Doyle/Jacobs Halls. **In-Progress**	
Campus Wide	$20,000	Review current fire alarm control panel functions, alarm sequence, (general alarm), and reporting programming. **In-Progress**	
	$15,000	Install interior classroom lock function to classrooms, per approved district direction. **Review**	
Equipment Rooms	$3,000	Install water flow meters to all equipment rooms to provide tracking tool for repairs, monitoring efficiency and improving maintenance of equipment.	
808	$62,000	Install barres and mirrors on wall in the gymnasium/dance area as stipulated in original construction plan. **Review**	
PC116	$5,000	New signage around Campus to include GTC, Parking, ADA compliant. **Review**	
Campus Wide	$10,000	Way finding signage. **Review**	
Campus Wide	$40,000	PC634 cooling system needs to be reviewed as it is currently not functioning as needed for room space. Project will need engineering and new equipment, modifications, and or reprogramming energy reduction. **Review**	
2 Year	$15,000	Retro base commissioning of HVAC system in Phase 2 buildings, to evaluate current equipment function and improve energy efficiency Potential for greatly reduced energy consumption **Review**	
2 Year	$10,000	Installation of building based utility meters to accurately evaluate building energy usage, and to enhance and provide measurable results accurately in the effort to evaluate building energy usage. Project will allow the ability to improve monitoring, make energy system adjustments, and reduction of overall energy usage. **Review**	
PC 216 and Arcade	$18,000	ADA access upgrade to room 216 (door #A2) and Arcade (door #A4) to accommodate disabled employee and students. **Review with DAC**	
Admissions and Records	$0.00	Sound proofing walls/panels to be installed between the office restroom and the evaluations area of the office--this is a constant noise distraction for evaluation staff as well as a violation of privacy to those using the restroom. In-Progress	

530/531	$0.00	The testing rooms get overheated during testing sessions. Students/staff complained for uncomfortable testing environment. Venting solutions are needed. **Investigate**	
128	$0.00	The testing temperature is unstable. Students complained for uncomfortable testing environment. **Investigate**	
4,873,488,248,874,880	$5,500.00	Light darkening shades **Review**	
restrooms	$3,000.00	Both staff bathrooms in the Pioneer building lack hot water in the sinks. Request hot water be provided to sinks for hand-washing purposes. **In-Progress.**	
	$0.00	The Santa Rosa Puente Program started a peer mentoring program in Fall 2012, and will continue in 2014-2015. As the program grows, a dedicated Puente space is needed on campus to provide students with training, and a meeting and study space in order to successfully facilitate the peer-mentoring component. **Review**	
	$0.00	A dedicated Puente space with computers is needed on campus to provide students with a meeting and study space in order to successfully facilitate an effective learning environment. Currently, Puente shares a space with ESL and Gateway to College. This lounge is too small, and does not have any computers or other educational tools/equipment for students to access. Lastly, the lounge is far from where the current Puente classes are taught on campus, so students are less likely to access and utilize the lounge on a regular basis. **Review**	
Servery	$3,000.00	The salad bar needs to be remodeled/redesigned so that customers can reach the back row of salad/salad toppings; currently some customers are not able to reach this row without ducking their heads under the sneeze guard. **In-Progress**	
Student Activities Center	$500.00	The floor sockets need existing covers removed and replaced with covers that are flush with the dance floor; current covers present a safety hazard. **In-Progress**	

Dining Commons	$500.00	Several light ballasts need replacing in both the Dining Commons and Student Activities Center; light fixtures will not work until replaced. **COMPLETE.**	
Dining Commons	$700.00	Theater style curtains for the entrance to the Bertolini Student Activities Center. This will create a buffer zone between the East double doors and the main room. These curtains would be much like the curtains that separate the Burbank lobby from the seating area. The breezeway in Bertolini is very noisy and a buffer zone would help with board meetings, movies and lectures. **Review**	
513-lobby	$4,000.00	Electric entry door for wheelchair entrance. **Review with DAC**	
513-lobby	$10,000.00	Exit door to Scholarship, with panic bar. Could be incorporated into office remodel. **Review**	