

IELM 2018-19 Funding Allocations

The total amount allocated for the Instructional Equipment and Library Materials (IELM) budget in 2018-2019 is \$519,503. Requests submitted in section 2.4c of the PRPP were priority ranked by Deans. Recommended allocations were determined based on collaborative discussion that considered need and availability of alternative funding sources. The following table provides an at-a-glance look at the recommended amounts and corresponding percentage of the total budget.

IELM Funding Distribution				
Cluster or Area	Recommended 2018-19	% of 2018-19 IELM	% of 2017-18 IELM	% of 2016-17 IELM
Agriculture/Natural Resources & Culinary Arts	\$53,700	10.34%	9.98%	10.55%
Arts & Humanities	\$44,951	8.65%	7.48%	2.45%
Behavioral and Social Sciences	\$21,000	4.04%	1.83%	1.04%
Business & Professional Studies	\$31,745	6.11%	15.93%	9.63%
Career Tech & Economic Development	\$2,000	0.38%	No requests	No requests
Child Development & Teacher Education	No requests in 2018-19		0.20%	0.57%
Counseling & Support Services	Ranked requests funded through bond		No requests	0.26%
Disabled Students Programs & Services	No requests in 2018-19		No requests	3.84%
Health Sciences	\$33,530	6.45%	8.06%	8.09%
Kinesiology, Athletics & Dance	\$63,000	12.13%	11.57%	10.09%
Language Arts & Academic Foundation	\$25,161	4.84%	2.14%	9.50%
Learning Resources & Educational Technology	\$49,000	9.43%	9.99%	9.97%
Petaluma Campus	\$84,917	16.35%	16.03%	14.88%
Public Safety	\$47,499	9.14%	5.51%	8.96%
Science, Technology, Engineering & Math	\$63,000	12.13%	11.28%	10.18%
Total	\$519,503	100%	100%	100%

IELM requested items that are recommended for purchase through Measure H bond funds are below:

Cluster or Area	Recommended Allocation 2018-19
Behavioral and Social Sciences	\$4,000
Counseling & Support Services	\$15,000
Total	\$19,000

The following table provides historical perspective of IELM funding patterns:

IELM Allocations from 2014 through 2019					
Year	2018-19	2017-18	2016-17	2015-16	2014-15
Amount	\$519,503	\$750,000	\$1,059,005	\$1,209,065	\$1,532,747
% Change from Previous Year	-31%	-29%	-12%	-21%	

2018-19 IELM Allocations

63 Career & Tech Educ, Econ Dev | Jerry Miller

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
	4940 Work Experience						
1	All-in-one printer/copier for student advising	1	\$2,000	\$2,000	ALL		
	Dept. Contact Brad Davis						
	Budget Code						
				Responsibility Total: \$2,000			

64 Petaluma Campus | Jane Saldana-Talley

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
6114 Tutorial Center							
1	Chairs for Tutorial	1	\$2,317	\$2,317	Petaluma		Universal or ADA Chair
	Dept. Contact CW						
	Budget Code Funds advanced 7/2018						
4904 Gateway to College							
2	Study Lounge Furniture	1	\$3,000	\$3,000	Petaluma		Universal or ADA Chair
	Dept. Contact Vanessa Luna Shannon						
	Budget Code						
6006 Dean /Petaluma Campus							
4	Student Desks for PC 697	56	\$600	\$33,600	Petaluma		Provide 2 ADA Desks
	Dept. Contact CW						
	Budget Code						
6006 Dean /Petaluma Campus							
6	Student Desks for PC 639	70	\$500	\$35,000	Petaluma		Provide 2 ADA Desks
	Dept. Contact CW						
	Budget Code						
4904 Gateway to College							
11	Wall whiteboard screen (seamless), electrical pack	1	\$11,000	\$11,000	Petaluma		
	Dept. Contact Vanessa Luna Shannon						
	Budget Code						

Responsibility Total: \$84,917

69 Ag, Natural Res & Culinary | Benjamin Goldstein

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
0111 Sustainable Agriculture							
2	Hydraulic Dump Equipment for Soils and Manure	1	\$9,000	\$9,000	Shone Farm		
	Dept. Contact Josh Beniston						
	Budget Code						
0109 Environmental Horticulture							
3	Greenhouse HVAC equipment	1	\$5,000	\$5,000	Santa Rosa		
	Dept. Contact Joel Grogan						
	Budget Code						
1306 Culinary Arts							
4	Heat Lamps for Cafe service	3	\$3,000	\$9,000	Santa Rosa		
	Dept. Contact James Cason						
	Budget Code						
1306 Culinary Arts							
5	Under counter refrigeration	5	\$3,000	\$15,000	Santa Rosa		
	Dept. Contact James Cason						
	Budget Code						
0101 Agriculture							
6	Smart Board	1	\$10,000	\$10,000	Shone Farm	Media will Purchase. Contact to confirm.	
	Dept. Contact Maddie Giltner						
	Budget Code						
0113 Wine Studies							

7	Autotitrator	1	\$3,700	\$3,700	Shone Farm
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Dept. Contact Kevin Sea

Budget Code

0113 Wine Studies

8	Veriflow VinoBrett Test System	2	\$1,000	\$2,000	Santa Rosa
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Dept. Contact Kevin Sea

Budget Code

Responsibility Total: \$53,700

71 Lang Arts & Academic Foundation | Robert Holcomb

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
1501 English-General							
1	4' x 12' White Board	1	\$1,161	\$1,161	Santa Rosa		
	Dept. Contact Lori Kuwabara						
	Budget Code						
1501 English-General							
2	Laptops for mobile lab	20	\$1,200	\$24,000	Santa Rosa		ADA software s/b installed once laptop is received.
	Dept. Contact Loi Kuwabara						
	Budget Code						
						IC will Purchase. Contact to confirm.	
				Responsibility Total: \$25,161			

72 Arts & Humanities | Kerry Loewen

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
1002 Art							
1	Additional computers in Digital Lab	7	\$2,000	\$14,000	Santa Rosa		Need app. Image installed
	Dept. Contact Heidi Saleh						
	Budget Code						
6966 Oakleaf - Sales							
2	Laptop computers for The Oak Leaf	2	\$1,000	\$2,000	Santa Rosa		Need app. Image installed
	Dept. Contact Anne Belden						
	Budget Code					IC will Purchase. Contact to confirm.	
1303 Fashion Careers							
3	JUKI DDL-8700-7 single needle lockstitch machine	2	\$2,255	\$4,510	Santa Rosa		
	Dept. Contact Lyra Bobo						
	Budget Code						
0610 Communications							
4	Battery Chargers for lights & cameras	3	\$700	\$2,100	Santa Rosa	Media will Purchase. Contact to confirm.	
	Dept. Contact						
	Budget Code						
1004 Music							
5	Wenger Musician" chairs for band/orchestra"	50	\$249	\$12,450	Santa Rosa		Include 2 ADA stations
	Dept. Contact Jerome Fleg						
	Budget Code						
1007 Theatre Arts							

6	LNC Carrier 15 Charging Station	1	\$891	\$891	Santa Rosa
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Dept. Contact Leslie McCauley

Budget Code

1041 Summer Repertory Theatre

7	Wireless Microphone elements	12	\$417	\$5,000	Santa Rosa
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Media will Purchase. Contact to confirm.

Dept. Contact

Budget Code

1007 Theatre Arts

8	Industrial Sewing Machine and Table	1	\$3,000	\$3,000	Santa Rosa
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Dept. Contact Leslie McCauley

Budget Code

0610 Communications

9	Filter kit for Red Camera	1	\$300	\$300	Santa Rosa
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Media will Purchase. Contact to confirm.

Dept. Contact

Budget Code

0610 Communications

10	Jib extender for camera jib	1	\$700	\$700	Santa Rosa
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Dept. Contact

Budget Code

Responsibility Total: \$44,951

73 Science, Tech, Engineering & Math | Victor Tam

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
0401 Biology-Gen Life Science							
1	accuscope microscope with camera	1	\$2,200	\$2,200	Santa Rosa		
	Dept. Contact Robin Fautley						
	Budget Code						
1917 Earth & Space Sciences							
2	Weather Station	1	\$15,000	\$15,000	Santa Rosa		
	Dept. Contact K. Gerber						
	Budget Code						
1902 Physics-General							
3	Universal Computer Spectrometer	1	\$5,000	\$5,000	Santa Rosa		
	Dept. Contact Greg Davis						
	Budget Code						
0933 Electronics Tech							
4	Lab chairs	22	\$400	\$8,800	Santa Rosa		
	Dept. Contact MJ Papa						
	Budget Code						
0401 Biology-Gen Life Science							
5	plant growth chambers	2	\$16,000	\$32,000	Santa Rosa		
	Dept. Contact Abigail Zoger						
	Budget Code						

Responsibility Total: \$63,000

74 Health Sciences | Deborah Chigazola

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
1203 Assoc Degree Nurse Program							
3	Gaumard 3G female manikin	1	\$18,000	\$18,000	Santa Rosa		
	Dept. Contact Anna Valdez						
	Budget Code						
1203 Assoc Degree Nurse Program							
4	Catheter Models	5	\$700	\$3,500	Santa Rosa		
	Dept. Contact Anna Valdez						
	Budget Code						
1238 Licensed Vocational Nursing							
4	white board 4 x '8'	1	\$625	\$625	ALL		
	Dept. Contact chigazola						
	Budget Code						
1203 Assoc Degree Nurse Program							
5	Gaumard virtual monitor	1	\$3,000	\$3,000	Santa Rosa		
	Dept. Contact Anna Valdez						
	Budget Code						
1225 Radiologic Technology							
5	rolling lead shield	1	\$500	\$500	Santa Rosa		
	Dept. Contact Rich Lehrer						
	Budget Code						
1225 Radiologic Technology							

6	anthropomorphic full body phantom	1	\$5,000	\$5,000	Santa Rosa
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Dept. Contact Rich Lehrer

Budget Code

1225 Radiologic Technology

7	enema administration simulator	1	\$625	\$625	Santa Rosa
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Dept. Contact Rich Lehrer

Budget Code

1225 Radiologic Technology

8	IV training arms	2	\$715	\$1,430	Santa Rosa
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Dept. Contact Rich Lehrer

Budget Code

1238 Licensed Vocational Nursing

9	white board 4'x 12'	1	\$850	\$850	ALL
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Dept. Contact Chigazola

Budget Code

Responsibility Total: \$33,530

75 Public Safety | April Chapman

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
1207 Emergency Medical Care (EMC)							
1	12 lead Task Trainer	1	\$8,299	\$8,299	Windsor		
	Dept. Contact Snow						
	Budget Code						
2105 Admin Of Justice-Pol Science							
1	padded suit for defensive tactics (RedMan XP4)	3	\$1,500	\$4,500	Windsor		
	Dept. Contact Marvin						
	Budget Code						
2134 Fire Technology							
1	Direct Mount Door System	3	\$5,850	\$17,550	Windsor		
	Dept. Contact R Collins						
	Budget Code						
1207 Emergency Medical Care (EMC)							
3	Tuff Kelly durable manikin	4	\$2,500	\$10,000	Windsor		
	Dept. Contact Snow						
	Budget Code						
2105 Admin Of Justice-Pol Science							
3	Red Guns: AR-15	10	\$215	\$2,150	Windsor		
	Dept. Contact MacNeil						
	Budget Code						
2105 Admin Of Justice-Pol Science							

10	MILO Range Sig WRK Recoil kits	2	\$2,500	\$5,000	ALL
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Dept. Contact Marvin

Budget Code

Responsibility Total: \$47,499

76 Business & Prof Studies | Josh Adams

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
0904 Welding							
1	Welding Helmets	25	\$225	\$5,625	Santa Rosa		
	Dept. Contact Ben Whitaker						
	Budget Code						
0701 Computer Studies							
2	Android tablets for hands-on instruction	10	\$400	\$4,000	Santa Rosa		
	Dept. Contact Dave Harden						
	Budget Code						
						IC will Purchase. Contact to confirm.	
0701 Computer Studies							
3	Pantone swatch books	2	\$210	\$420	Santa Rosa		
	Dept. Contact Donald Laird						
	Budget Code						
0701 Computer Studies							
4	Wacom Bamboo Folio Pads	30	\$300	\$9,000	Santa Rosa		
	Dept. Contact Summer Winston						
	Budget Code						
						IC will Purchase. Contact to confirm.	
0701 Computer Studies							
5	Charging cart for Wacom Bamboo Folio pads	1	\$700	\$700	Santa Rosa		
	Dept. Contact Donald Laird						
	Budget Code						
						IC will Purchase. Contact to confirm.	
0970 Diesel/Equipment Tech							

7 Heavy Duty Lift 1 \$12,000 \$12,000 ALL

Dept. Contact Jesse Kosten

Budget Code

Responsibility Total: \$31,745

77 Learning Resources and Educational Technology | Alicia Virtue

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
6120 Library Services							
1	Library materials and instructional videos	1	\$49,000	\$49,000	ALL		Make sure materials are captioned
	Dept. Contact Alicia Virtue						
	Budget Code						
				Responsibility Total: \$49,000			

78 Kinesiology, Athletics & Dance | Matthew Markovich

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
6961 Intercollegiate Athletics							
1	Football Helmets	30	\$300	\$9,000	Santa Rosa		
	Dept. Contact Markovich						
	Budget Code						
1270 Kinesiology							
2	Selected Weight Room Equipment	10	\$2,500	\$25,000	Santa Rosa		
	Dept. Contact Bavuso						
	Budget Code						
1270 Kinesiology							
3	Athletic equipmet for KAD activity courses	10	\$1,000	\$10,000	Santa Rosa		
	Dept. Contact Weaver						
	Budget Code						
6961 Intercollegiate Athletics							
4	Mat Hoist	1	\$9,000	\$9,000	Santa Rosa		
	Dept. Contact Weaver						
	Budget Code						
6961 Intercollegiate Athletics							
5	Video Camera Systems	2	\$5,000	\$10,000	Santa Rosa	Media will Purchase. Contact to confirm.	
	Dept. Contact Weaver						
	Budget Code						

Responsibility Total: \$63,000

79 Strategic Program Dev & Instruction | Catherine Prince

Sup. Rank	Description	Quantity	Unit Cost	Line Total	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
2001 Behavioral Science							
1	Lab Tables and Chairs	25	\$600	\$15,000	Santa Rosa		Need universal design stations & 1-2 ADA Stations
	Dept. Contact Nikki Slovack						
	Budget Code						
2001 Behavioral Science							
3	Multi Cultural Museum Artifacts- support Anthro	15	\$400	\$6,000	Santa Rosa		
	4						
	Dept. Contact Thersa Molino						
	Budget Code						

Responsibility Total: \$21,000

District Total: \$519,503

2018-19 IELM Requests Funded by Bond

79 Strategic Program Dev & Instruction | Catherine Prince

Sup. Rank	Description	Quantity	Unit Cost	Total Cost	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
	2201 Social Science						
2	Service Projectors in 1697 and 1699		\$2,000	\$4,000	Santa Rosa	Media will Purchase. Contact to confirm.	
	Dept. Contact Anne Donegan						
	Notes Chair requested service to projectors. Complete replacements more likely. Price will be adjusted.						

80 Student Services | Pedro Avila

Sup. Rank	Description	Quantity	Unit Cost	Total Cost	Location	Media or IC to Purchase	District Accessibility Alerts and Other Comments
	6314 Counseling & Support Services						
1	86 inch IFP Display with Cart		\$15,000	\$15,000	Santa Rosa	Media will Purchase. Contact to confirm.	
	Dept. Contact Filomena Avila						
	Notes This room currently has a full media system. Dean prioritized request. MS to confirm with Li.						