

## IELM 2015-2016 Funding Allocations

The total amount allocated for the Instructional Equipment and Library Materials budget in 2015-2016 was \$1,209,065. This represents a reduction of \$323,682 from 2014-15 IELM funds.

Of the \$1,209,065 awarded, \$1,145,050 was allocated. A contingency amount of \$64,015 was held in reserve to be used for underestimated costs made by requestors and for unanticipated additional purchases made for ADA compliance.

Cluster/Area	Allocated 2015-16	% of 2015-16 IELM Allocation
Agriculture/Natural Resources & Culinary Arts	\$146,867	12.83%
Arts & Humanities	\$105,420	9.21%
Business & Professional Studies	\$111,099	9.70%
Child Development & Teacher Education	\$11,150	0.97%
Counseling & Support Services	\$950	0.08%
Career & Technical Education		moved to clusters
Disabled Students Programs & Services	\$11,900	1.04%
Health Sciences	\$113,500	9.91%
Information Technology		none requested
Kinesiology, Athletics & Dance	\$73,024	6.38%
Language Arts & Academic Foundation	\$86,285	7.54%
Learning Resources & Educational Technology	\$133,000	11.62%
Petaluma Campus	\$102,761	8.97%
Public Safety	\$104,360	9.11%
Science, Technology, Engineering & Math	\$94,195	8.23%
Strategic Program Development & Instruction	\$50,539	4.41%
<b>Allocation Total</b>	<b>\$1,145,050</b>	<b>100.00%</b>
<b>IELM Total</b>	<b>\$1,209,065</b>	

In addition to the above funding allocations, some IELM requests in the PRPP were paid through remaining Measure A bond funding:

Additional Bond Funded Items from 2015-16 IELM PRPP Requests		
Cluster/Area	Requests	Allocated 2015-16
Business & Professional Studies	Classroom Upgrades	\$79,000
Counseling & Support Services	Transfer Center Printer	\$700
Health Sciences	Classroom Upgrades	\$59,000
Language Arts & Academic Foundation	Conversion of Lab to Smart Classroom	\$29,000
Petaluma Campus	Chemistry Class Printer	\$700
<b>Bond Funded Total of IELM PRPP Requests</b>		<b>\$168,400</b>

The IELM funds allocated to Learning Resources for library materials may be further explained as follows:

<b>IELM Library Materials Allocation 2015-2016</b>			
<b>Location</b>	<b>Description</b>	<b>Dollar Amount</b>	<b>Percent</b>
<b>Santa Rosa</b>	Books and Media	\$75,000	56%
<b>Petaluma</b>	Books and Media	\$40,000	30%
<b>District-Wide</b>	Media Captioning and Video Streaming (Lecture Content)	\$18,000	14%
	<b>Total</b>	<b>\$133,000</b>	<b>100%</b>

The table below shows the total fund allocations made in this exercise to clusters and areas, including those funded by IELM, Bond Measure A, and with the area distributions for library materials:

<b>Cluster/Area</b>	<b>IELM Allocated</b>	<b>*Bond Measure A Funded</b>	<b>Library Materials</b>	<b>Total Funding, All Sources</b>
<b>Agriculture/Natural Resources &amp; Culinary Arts</b>	\$146,867			<b>\$146,867</b>
<b>Arts &amp; Humanities</b>	\$105,420			<b>\$105,420</b>
<b>Business &amp; Professional Studies</b>	\$111,099	\$79,000		<b>\$190,099</b>
<b>Child Development &amp; Teacher Education</b>	\$11,150			<b>\$11,150</b>
<b>Counseling &amp; Support Services</b>	\$950	\$700		<b>\$1,650</b>
<b>Disabled Students Programs &amp; Services</b>	\$11,900			<b>\$11,900</b>
<b>Health Sciences</b>	\$113,500	\$59,000		<b>\$172,500</b>
<b>Kinesiology, Athletics &amp; Dance</b>	\$73,024			<b>\$73,024</b>
<b>Language Arts &amp; Academic Foundation</b>	\$86,285	\$29,000		<b>\$115,285</b>
<b>Learning Resources &amp; Educational Technology</b> <i>Santa Rosa and District-Wide</i>			\$93,000	<b>\$93,000</b>
<b>Petaluma Campus</b>	\$102,761	\$700	\$40,000	<b>\$143,461</b>
<b>Public Safety</b>	\$104,360			<b>\$104,360</b>
<b>Science, Technology, Engineering &amp; Math</b>	\$94,195			<b>\$94,195</b>
<b>Strategic Program Development &amp; Instruction</b>	\$50,539			<b>\$50,539</b>

\*Bond Measure A funded items on this table do not reflect *all* Bond Measure A funded allocations for the year, only those gleaned through the 2015-16 IELM request exercise.