

## IELM 2017-18 Funding Allocations

The total amount allocated for the Instructional Equipment and Library Materials (IELM) budget in 2017-2018 is \$750,000. This represents a reduction of \$309,005 from 2016-17 IELM funds. Requests submitted in section 2.4c of the PRPP were compiled by cluster and distributed to deans and areas for priority ranking. The following table provides an at-a-glance look at the recommended amounts for allocation and corresponding percentage of the total budget. The 2016-17 cluster and area allocations are also provided for historical perspective.

IELM Funding Distribution			
Cluster/Area	Recommended Allocation 2017-18	% of 2017-18 IELM Budget	% of 2016-17 IELM Budget
Agriculture/Natural Resources & Culinary Arts	\$74,836	9.98%	10.55%
Arts & Humanities	\$56,094	7.48%	2.45%
Behavioral and Social Sciences	\$13,700	1.83%	1.04%
Business & Professional Studies	\$119,495	15.93%	9.63%
Child Development & Teacher Education	\$1,500	0.20%	0.57%
Counseling & Support Services	<i>None requested in 2017-18 cycle</i>		0.26%
Disabled Students Programs & Services	<i>None requested in 2017-18 cycle</i>		3.84%
Health Sciences	\$60,440	8.06%	8.09%
Kinesiology, Athletics & Dance	\$86,800	11.57%	10.09%
Language Arts & Academic Foundation	\$16,050	2.14%	9.50%
Learning Resources & Educational Technology	\$74,891	9.99%	9.97%
Petaluma Campus	\$120,200	16.03%	14.88%
Public Safety	\$41,360	5.51%	8.96%
Science, Technology, Engineering & Math	\$84,634	11.28%	10.18%
<b>Total</b>	<b>\$750,000</b>	<b>100.00%</b>	

IELM allocation patterns are presented for additional perspective:

IELM Allocations from 2014 through 2018				
Year	2014-15	2015-16	2016-17	2017-18
Amount	\$1,532,747	\$1,209,065	\$1,059,005	\$750,000
Percent Change from Previous Year		-21%	-12%	-29%

The IELM funds allocated to Learning Resources for library materials are further explained as follows:

IELM Library Materials and Media Captioning Allocation 2017-18			
Location	Description	Dollar Amount	Percent
Santa Rosa	Books and Media	\$44,934	60%
Petaluma	Books and Media	\$22,467	30%
District-Wide	Media Captioning and Video Streaming	\$7,490	10%
	<b>Total</b>	<b>\$74,891</b>	<b>100%</b>