

## SRJC Instructional Equipment (2.4c) Funding Allocations | 2016-17

### 1. Instructional Equipment/Library Materials 2016-17 Recommended Funding Allocations

The total amount allocated for the Instructional Equipment and Library Materials budget in 2016-2017 is \$1,059,005. Requests submitted in section 2.4c of the PRPP were compiled by cluster and distributed to deans and areas for priority ranking. The following table provides an at-a-glance look at the recommended amount for allocation and corresponding percentage of the total budget.

| IELM Funding                                  |                              |                             |
|---|------------------------------|-----------------------------|
| Cluster/Area                                  | Funded Allocation<br>2016-17 | % of 2016-17 IELM<br>Budget |
| Agriculture/Natural Resources & Culinary Arts | \$111,717                    | 10.55%                      |
| Arts & Humanities                             | \$25,900                     | 2.45%                       |
| Behavioral and Social Sciences                | \$11,000                     | 1.04%                       |
| Business & Professional Studies               | \$102,000                    | 9.63%                       |
| Child Development & Teacher Education         | \$6,000                      | 0.57%                       |
| Counseling & Support Services                 | \$2,800                      | 0.26%                       |
| Disabled Students Programs & Services         | \$40,630                     | 3.84%                       |
| Health Sciences                               | \$85,629                     | 8.09%                       |
| Kinesiology, Athletics & Dance                | \$106,850                    | 10.09%                      |
| Language Arts & Academic Foundation           | \$100,570                    | 9.50%                       |
| Learning Resources & Educational Technology   | \$105,609                    | 9.97%                       |
| Petaluma Campus                               | \$157,600                    | 14.88%                      |
| Public Safety                                 | \$94,900                     | 8.96%                       |
| Science, Technology, Engineering & Math       | \$107,800                    | 10.18%                      |
| <b>Total</b>                                  | <b>\$1,059,005</b>           | <b>100.00%</b>              |

In addition to the above allocations, some IELM requests in the PRPP were paid through bond funding:

| Additional Bond Funded Items from 2016-17 IELM PRPP Requests |                         |                              |
|--|-------------------------|------------------------------|
| Cluster/Area   | Requests                | Funded Allocation<br>2016-17 |
| Arts & Humanities  | Multimedia HD projector | \$7,000                      |
| Business & Professional Studies                              | Multimedia HD projector | \$7,000                      |
| Kinesiology, Athletics & Dance                               | Sound System            | \$20,000                     |
| Language Arts & Academic Foundation                          | Document Cameras (3)    | \$2,100                      |
| <b>Bond Funded Total of IELM PRPP Requests</b>               |                         | <b>\$36,100</b>              |

The IELM funds allocated to Learning Resources for library materials may be further explained as follows:

| IELM Library Materials and Media Captioning Allocation 2016-17 |                                      |                  |             |
|--|--------------------------------------|------------------|-------------|
| Location   | Description                          | Dollar<br>Amount | Percent     |
| Santa Rosa   | Books and Media                      | \$61,254         | 58%         |
| Petaluma   | Books and Media                      | \$33,795         | 32%         |
| District-Wide  | Media Captioning and Video Streaming | \$10,560         | 10%         |
| <b>Total</b>   |                                      | <b>\$105,609</b> | <b>100%</b> |

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### 2. Department Software Recommended Funding Allocations

Department software requests submitted in section 2.4c were funded as follows:

| Cluster/Area                            | Funded Allocation<br>2016-17 |
|---|------------------------------|
| Business & Professional Studies         | \$35,099                     |
| Language Arts & Academic Foundation     | \$59,100                     |
| Petaluma Campus                         | \$500                        |
| Science, Technology, Engineering & Math | \$1,695                      |
| <b>Total</b>                            | <b>\$96,384</b>              |