

SRJC Instructional Equipment (2.4c) Funding Allocations | 2016-17

1. Instructional Equipment/Library Materials 2016-17 Recommended Funding Allocations

The total amount allocated for the Instructional Equipment and Library Materials budget in 2016-2017 is \$1,059,005. Requests submitted in section 2.4c of the PRPP were compiled by cluster and distributed to deans and areas for priority ranking. The following table provides an at-a-glance look at the recommended amount for allocation and corresponding percentage of the total budget.

IELM Funding		
Cluster/Area	Funded Allocation 2016-17	% of 2016-17 IELM Budget
Agriculture/Natural Resources & Culinary Arts	\$111,717	10.55%
Arts & Humanities	\$25,900	2.45%
Behavioral and Social Sciences	\$11,000	1.04%
Business & Professional Studies	\$102,000	9.63%
Child Development & Teacher Education	\$6,000	0.57%
Counseling & Support Services	\$2,800	0.26%
Disabled Students Programs & Services	\$40,630	3.84%
Health Sciences	\$85,629	8.09%
Kinesiology, Athletics & Dance	\$106,850	10.09%
Language Arts & Academic Foundation	\$100,570	9.50%
Learning Resources & Educational Technology	\$105,609	9.97%
Petaluma Campus	\$157,600	14.88%
Public Safety	\$94,900	8.96%
Science, Technology, Engineering & Math	\$107,800	10.18%
Total	\$1,059,005	100.00%

In addition to the above allocations, some IELM requests in the PRPP were paid through bond funding:

Additional Bond Funded Items from 2016-17 IELM PRPP Requests		
Cluster/Area	Requests	Funded Allocation 2016-17
Arts & Humanities	Multimedia HD projector	\$7,000
Business & Professional Studies	Multimedia HD projector	\$7,000
Kinesiology, Athletics & Dance	Sound System	\$20,000
Language Arts & Academic Foundation	Document Cameras (3)	\$2,100
Bond Funded Total of IELM PRPP Requests		\$36,100

The IELM funds allocated to Learning Resources for library materials may be further explained as follows:

IELM Library Materials and Media Captioning Allocation 2016-17			
Location	Description	Dollar Amount	Percent
Santa Rosa	Books and Media	\$61,254	58%
Petaluma	Books and Media	\$33,795	32%
District-Wide	Media Captioning and Video Streaming	\$10,560	10%
	Total	\$105,609	100%

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2. Department Software Recommended Funding Allocations

Department software requests submitted in section 2.4c were funded as follows:

Cluster/Area	Funded Allocation 2016-17
Business & Professional Studies	\$35,099
Language Arts & Academic Foundation	\$59,100
Petaluma Campus	\$500
Science, Technology, Engineering & Math	\$1,695
Total	\$96,384