

Santa Rosa Junior College

Program Resource Planning Process

Facilities - Maintenance 2017

1.1a Mission

Facilities Planning and Operations is a District-wide service oriented support for all aspects pertaining to the physical and natural environment in support of Sonoma County Junior College District's mission. This support ranges from planning, design, construction of projects, agency interaction, maintenance, custodial, grounds and landscaping, environmental management, occupational safety, recycling, utility management, and sustainable initiatives. The FPO division comprises of the following departments: 1) Facilities Planning and Operations; 2) Facilities Operations - Administration, Custodial, Grounds and Recycling, Maintenance; and 3) Environmental Health and Safety.

In addition to new construction, renovation projects, deferred maintenance, we maintain 95 buildings, 1.6 Million gross square feet, multiple athletic fields, and 500 acres on the Santa Rosa campus, Petaluma campus, Public Safety Training Center, and Shone Farm. We also provide support to the various leased facilities at our 36 Educational Centers.

Our team consists of over 70 talented men and women dedicated to providing the most effective, safe and customer oriented service to the campus community. We are proud of our most valuable resource that is culturally diverse comprising of managers, technical professionals, administrative support, skilled trades, support staff, and students.

As part of the FPO team, Facilities Operations (FO) provides the maintenance and safe operation of the District's physical and environmental properties, custodial services and grounds maintenance. FO develops preventative and scheduled maintenance projects and activities in order to maintain a functional learning and working environment. It is also responsible for maintaining and scheduling college vehicles for field trips and conferences.

Within Facilities Operations, Maintenance Services is responsible for maintaining all buildings systems, at all district locations, including heating, ventilation and air conditioning, electrical, structural and carpentry services, security locking systems, and swimming pools. In addition, the Maintenance is responsible for painting services, general maintenance, institutional safety, and the maintenance of the District fleet of 104 vehicles.

Mission Statement: "Facilities Planning and Operations promotes student learning reflective of the District's academic excellence by providing a safe, clean, well maintained educational, physical and natural environment."

1.1b Mission Alignment

"Facilities Planning and Operations promotes student learning reflective of the District's academic excellence by providing a safe, clean, well maintained educational, physical and natural environment."

In alignment with FPO's statement and in support of the Strategic Plan for the District's Mission, Maintenance Services is responsible for providing a healthy safe and working environment. Facilities Operations supports the instructional program and student services by providing and maintaining quality and up-to-date classrooms, offices and support space design to serve the educational interest of the students and the District community.

1.1c Description

The Facilities Operations - Maintenance Service Department provides the following services for the District with such skill trades as: carpenters, heating ventilation/air conditioning technicians, electricians, plumbers, vehicle mechanics, painter, pool technician, locksmith services and the energy management technician. These services are provided to the campus to ensure a safe, comfortable learning environment which enhances the culture for student learning.

1.1d Hours of Office Operation and Service by Location

The Facilities Operation Department hours are from 7:30 am until 4:30 pm, Monday - Friday. Except during the months of June and July we operate from 7 am until 6 pm, Monday - Thursday schedule. Emergency calls are reported to the Director of Facilities Operations. This person is always on call for a needed response or solution provider.

1.2 Program/Unit Context and Environmental Scan

Facilities Operations within FPO is responsible for all district-wide construction projects. This ranges from Major Capital Funded projects to the smaller/minor capital projects, and Scheduled Maintenance. This has impacted Facilities Operations due to the following: added square footage with the Phase II Petaluma, completion of the Bertolini Student Center, warranty and commissioning issues, new HVAC building technology, Bay Area Quality Management District regulations for the fleet of vehicles, keying/security requirements, lighting control panels, online service request technology and their internal commissioning of a building.

New construction is very important for the future of this college and Facilities will support it in any way possible. The professional design is relying on our team to provide valuable information into all projects. Facilities Operations responsibilities increases per the following: call ins to the front desk staff, location/verification of

utilities, requests for information, punch list items and the ongoing commissioning.

The sustainable aspect of our Environmental Scan is critical for our Facilities Operations department. This relates to all aspects of sustainability such as: recycle program, photovoltaics, cogeneration plant, load shedding, under floor distribution, IDEC systems, a Ground Source Heat Pump system, and alternative transportation.

The Green Building aspect is for all of our newer buildings incorporate green building technologies and materials, and as that market expands and more products are available, we will insist that they be used. The architects and engineers we use are well versed in this and know what our requirements are, from 100% recycled content in new carpets and upholstery, to counter laminates and wall coverings made from recycled wood byproducts, to vinyl flooring made from all natural linoleum components such as linseed oil, jute, and cork. Our interior finishes no longer contain any products with volatile oils that off gas allergens. Even the glues used to secure flooring, laminates, and wall coverings are water based, as are all of our floor finishing products. Our pitched roofs are concrete tile with no petroleum content and our exterior finishes are brick, plaster, and concrete.

2.1a Budget Needs

The allocation of funds for the Facilities Operation - Maintenance Services Department is effectively distributed for the needs of the entire District.

Our budget needs are ever growing due to the size of the campus and the necessary legal requirements that must be attained. Our responsibility of square footage has increased over the last six years reflective of the college growth.

Increase of square footage for the district has resulted in increased cost to maintenance and operations of facilities, both new and aged. This directly correlates to the cost of raw materials such as: steel, concrete, copper, wood and of course fuel.

Even though we have new facilities coming on board the majority of our buildings on the SR campus are in dire need of modernization. Accordingly Fac. Ops. has taken a Total Cost of Ownership to capture the true cost maintenance and recapitalization.

FPO has also emulated the greatly successful Petaluma "dotted line" structure, with both PSTC and Shone Farm.

MAINTENANCE

FD-LC-RS-PROG-ACTV- OBJT.SB 4000's	Description	Account Balance	Encumbered	Expenses
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10-00-20-0000-6511-4210.00	Other Books--re, Facilities, Unrestricted	\$129.00	\$0.00	
10-00-20-0000-6511-4342.01	Softwr/Non-Inst, Facilities, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6511-4390.00	Other Supplies, Facilities, Unrestricted	-\$153,181.89	\$46,849.01	\$
10-00-20-0000-6511-4390.01	Other Supplies, Facilities, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6511-4396.00	Uniform Allowan, Facilities, Unrestricted	\$936.83	\$0.00	
10-00-20-0000-6511-4510.00	Graphic Arts, Facilities, Unrestricted	-\$77.24	\$0.00	

5000's

10-00-20-0000-6511-5210.00	Staff Travel, Facilities, Unrestricted	\$63.33	\$0.00	
10-00-20-0000-6511-5230.00	Travel Allowanc, Facilities, Unrestricted	-\$2,120.23	\$0.00	
10-00-20-0000-6511-5300.00	Dues & Membersh, Facilities, Unrestricted	-\$1,016.99	\$0.00	
10-00-20-0000-6511-5530.00	Telephone, Facilities, Unrestricted	-\$1,155.99	\$598.33	
10-00-20-0000-6511-5535.00	Tele Adds, Move, Facilities, Unrestricted	\$50.00	\$0.00	
10-00-20-0000-6511-5540.00	Laundry & Dry C, Facilities, Unrestricted	\$83.00	\$0.00	
10-00-20-0000-6511-5630.00	Equipment Renta, Facilities, Unrestricted	-\$2,169.29	\$522.40	
10-00-20-0000-6511-5652.00	Equipment Servi, Facilities, Unrestricted	-\$324,994.30	\$107,521.50	\$
10-00-20-0000-6511-5652.01	Equipment Servi, Facilities, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6511-5659.00	Other Equipment, Facilities, Unrestricted	-\$102,145.06	\$38,363.56	\$
10-00-20-0000-6511-5680.00	Repair of Build, Facilities, Unrestricted	-\$73,854.17	\$37,959.86	\$
10-00-20-0000-6511-5680.01	Repair of Build, Facilities, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6511-5690.00	Other Contracts, Facilities, Unrestricted	-\$126,018.59	\$33,792.52	\$
10-00-20-0000-6511-5820.00	Postage, Facilities, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6511-5990.00	Other Services, Facilities, Unrestricted	\$0.00	\$0.00	

CUSTODIAL

FD-LC-RS-PROG-ACTV-OBJT.SB	Description	Account Balance	Encumbered	
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4000's

10-00-20-0000-6530-4390.00	Other Supplies, Custodial, Unrestricted	-\$1,560.94	\$770.54	
10-00-20-0000-6530-4395.00	Custodial Paper, Custodial, Unrestricted	-\$5,354.45	\$981.48	
10-00-20-0000-6530-4396.00	Uniform Allowan, Custodial, Unrestricted	\$3,942.58	\$0.00	
10-00-20-0000-6530-4510.00	Graphic Arts, Custodial, Unrestricted	\$0.00	\$0.00	

5000's

10-00-20-0000-6530-5210.00	Staff Travel, Custodial, Unrestricted	\$184.00	\$0.00	
10-00-20-0000-6530-5230.00	Travel Allowanc, Custodial, Unrestricted	-\$1,653.77	\$0.00	
10-00-20-0000-6530-5300.00	Dues & Membersh, Custodial, Unrestricted	\$39.99	\$0.00	
10-00-20-0000-6530-5530.00	Telephone, Custodial, Unrestricted	-\$880.62	\$123.14	
10-00-20-0000-6530-5535.00	Tele Adds, Move, Custodial, Unrestricted	\$61.00	\$0.00	
10-00-20-0000-6530-5630.00	Equipment Renta, Custodial, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6530-5659.00	Other Equipment, Custodial, Unrestricted	\$270.00	\$208.23	
10-00-20-0000-6530-5690.00	Other Contracts, Custodial, Unrestricted	\$1,815.67	\$182.90	
10-00-20-0000-6530-5710.00	Legal Inc. Adve, Custodial, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6530-5820.00	Postage, Custodial, Unrestricted	\$0.00	\$0.00	

GROUNDS

FD-LC-RS-PROG-ACTV-OBJT.SB	Description	Account Balance	Encumbered	Exp
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4000's

10-00-20-0000-6550-4390.00	Other Supplies, Grounds, Unrestricted	-\$143.29	\$4,867.68	
10-00-20-0000-6550-4390.01	Other Supplies, Grounds, Unrestricted	\$0.00	\$0.00	
10-00-20-0000-6550-4396.00	Uniform Allowan, Grounds, Unrestricted	\$143.80	\$0.00	
10-00-20-0000-6550-4510.00	Graphic Arts, Grounds, Unrestricted	\$0.00	\$0.00	

5000's

10-00-20-0000-6550-5210.00	Staff Travel, Grounds, Unrestricted	-\$5,263.26	\$0.00	
10-00-20-0000-6550-5230.00	Travel Allowanc, Grounds, Unrestricted	\$3,718.00	\$0.00	
10-00-20-0000-6550-5300.00	Dues & Membersh, Grounds, Unrestricted	\$95.00	\$0.00	
10-00-20-0000-6550-5530.00	Telephone, Grounds, Unrestricted	\$135.00	\$0.00	

10-00-20-0000-6550-5535.00	Tele Adds, Move,Grounds,Unrestricted	\$0.00	\$0.00
10-00-20-0000-6550-5630.00	Equipment Renta,Grounds,Unrestricted	\$386.00	\$0.00
10-00-20-0000-6550-5659.00	Other Equipment,Grounds,Unrestricted	\$706.00	\$1,047.00
10-00-20-0000-6550-5680.00	Repair of Build,Grounds,Unrestricted	\$0.00	\$0.00
10-00-20-0000-6550-5690.00	Other Contracts,Grounds,Unrestricted	\$6,447.00	\$0.00

CARE OF OAK TREES

FD-LC-RS-PROG-ACTV-OBJT.SB	Description	Account Balance	Encumbered
4000's			
10-00-20-0000-6551-4390.00	Other Supplies,Care Oak Trees,Unrestricted	\$848.93	\$0.00
	Staff Travel,Care Oak Trees,Unrestricted	\$100.00	\$0.00
5000's	Dues & Membersh,Care Oak Trees,Unrestricted	\$65.00	\$0.00
10-00-20-0000-6551-5210.00	Equipment Renta,Care Oak Trees,Unrestricted	\$0.00	\$0.00
10-00-20-0000-6551-5300.00	Other Equipment,Care Oak Trees,Unrestricted	-\$1,385.00	\$0.00
10-00-20-0000-6551-5630.00	Other Contracts,Care Oak Trees,Unrestricted	\$209.50	\$0.00
10-00-20-0000-6551-5659.00	Other Contracts,Care Oak Trees,Unrestricted	\$0.00	\$0.00
10-00-20-0000-6551-5690.00			
10-00-20-0000-6551-5690.01			

UTILITIES

FD-LC-RS-PROG-ACTV-OBJT.SB	Description	Account Balance	Encumbered
10-00-20-0000-6570-4395.00	Custodial Paper,Utilities,Unrestricted	\$96,858.59	\$14,245.37
10-00-20-0000-6570-5510.00	Electric,Utilities,Unrestricted	-\$331,811.62	\$376,688.38
10-00-20-0000-6570-5511.00	Gas,Utilities,Unrestricted	\$126,943.31	\$103,583.90
10-00-20-0000-6570-5520.00	Waste Disposal,Utilities,Unrestricted	-\$4,799.12	\$3,088.30
10-00-20-0000-6570-5521.00	Water (City Se,Utilities,Unrestricted	\$84,475.00	\$173,197.15
10-00-20-0000-6570-5530.00	Telephone,Utilities,Unrestricted	\$700.00	\$0.00

RECYCLING

FD-LC-RS-PROG-ACTV-OBJT.SB	Description	Account Balance	Encumbered
4000's			
10-00-20-0000-6590-4390.00	Other Supplies,Recycling Progr,Unrestricted		\$421.89
5000's			
10-00-20-0000-6590-5300.00	Dues & Membersh,Recycling Progr,Unrestricted		\$131.00
10-00-20-0000-6590-5520.00	Waste Disposal,Recycling Progr,Unrestricted		\$1,849.00

MOTOR POOL

FD-LC-RS-PROG-ACTV-OBJT.SB	Description	Account Balance	Encumbered
4000's			
10-00-20-0000-6776-4390.00	Other Supplies,Motor Pool,Unrestricted	-\$32,704.75	\$60,900.00
5000's			
10-00-20-0000-6776-5210.00	Staff Travel,Motor Pool,Unrestricted	\$3,481.98	
10-00-20-0000-6776-5220.00	Student Travel,Motor Pool,Unrestricted	\$2,680.71	
10-00-20-0000-6776-5230.00	Travel Allowanc,Motor Pool,Unrestricted	-\$38,490.15	
10-00-20-0000-6776-5530.00	Telephone,Motor Pool,Unrestricted	-\$147.36	
10-00-20-0000-6776-5610.00	Student Transpo,Motor Pool,Unrestricted	\$22,205.42	
10-00-20-0000-6776-5620.00	Field Trips/inc,Motor Pool,Unrestricted	-\$18,981.48	
10-00-20-0000-6776-5621.00	Field Trips (fe,Motor Pool,Unrestricted	\$0.00	
10-00-20-0000-6776-5630.00	Equipment Renta,Motor Pool,Unrestricted	\$0.00	
10-00-20-0000-6776-5659.00	Other Equipment,Motor Pool,Unrestricted	-\$41,359.95	\$5,600.00
10-00-20-0000-6776-5690.00	Other Contracts,Motor Pool,Unrestricted	\$100.00	
10-00-20-0000-6776-5820.00	Postage,Motor Pool,Unrestricted	\$0.00	

POOL BUDGET

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Expenditure Account Snapsho

EXPENDITURE

Trans Date	Vendor(Payee): Description	Journal #	Reference #	Budget	Encumbrance
10-00-20-0000-6514-4390.00 {Other Supplies,Maint Swim,Unrestricted} Unrestricted					
July, 2016					
07/01/16	Adopted Budget,OB17-02,Fund 10	BA17-00197		20,721.00	
07/01/16	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-00114	R17-00120		6,000.00
07/27/16	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-01379	R17-00120		333.98-
07/27/16	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-01622	R17-00120		
August, 2016					
08/11/16	Lincoln Equipment Inc: Pulsar Tabs for Pool	EN17-01978	R17-01026		4,952.48
08/24/16	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-02570	R17-00120		159.48-
08/24/16	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-03069	R17-00120		
September, 2016					
09/07/16	Lincoln Equipment Inc: Pulsar Tabs for Pool	EN17-03105	R17-01026		4,952.48-
09/07/16	(Lincoln Equip Inc): Pulsar Tabs for Pool	EX17-04024	R17-01026		
09/21/16	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-03789	R17-00120		198.19-
09/21/16	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-04835	R17-00120		
October, 2016					
10/05/16	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-04415	R17-00120		163.57-
10/05/16	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-05957	R17-00120		
10/26/16	(U S Bank): 4246044555673080	EX17-07542	0416379		
November, 2016					
11/02/16	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-05820	R17-00120		182.27-
11/02/16	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-07987	R17-00120		
11/23/16	Lincoln Equipment Inc: Pulsar Plus Briquettes for Quinn Pool	EN17-06704	R17-02503		4,977.48
December, 2016					
12/14/16	Lincoln Equipment Inc: Pulsar Plus Briquettes for Quinn Pool	EN17-07843	R17-02503		4,977.48-
12/14/16	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-07871	R17-00120		273.40-
12/14/16	(Lincoln Equip Inc): Pulsar Plus Briquettes for Quinn Pools	EX17-10812	R17-02503		
12/14/16	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-10964	R17-00120		
January, 2017					
01/25/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-09557	R17-00120		99.80-
01/25/17	B R G Precision Products: Clock for Quinn Swim Center	EN17-09630	R17-03330		1,417.78

Selection Grouped by Month

091 - Santa Rosa Junior College

Generated for Anna Felciano (AFELCIANO), May 17 2

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Expenditure Account Snapshot

EXPENDITURE

Trans Date	Vendor(Payee): Description	Journal #	Reference #	Budget	Encumbrance
10-00-20-0000-6514-4390.00 {Other Supplies,Maint Swim,Unrestricted} Unrestricted (continued)					
January, 2017 (continued)					
01/25/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-13129	R17-00120		
February, 2017					
02/01/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-09982	R17-00120		78.66-
02/01/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-13758	R17-00120		
02/22/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-10862	R17-00120		204.57-
02/22/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-14909	R17-00120		
March, 2017					
03/01/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-11225	R17-00120		495.79-
03/01/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-15714	R17-00120		
03/01/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-15715	R17-00120		
03/01/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-15716	R17-00120		
03/15/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-11898	R17-00120		172.43-
03/15/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-16636	R17-00120		
03/17/17	Lincoln Equipment Inc: Quote: WQ103602 Briquets for Pool	EN17-12002	R17-03995		4,964.96
03/22/17	B R G Precision Products: Clock for Quinn Swim Center	EN17-12121	R17-03330		1,417.78-
03/22/17	(B R G Precision Products): Clock for Quinn Swim Center	EX17-16804	R17-03330		
03/22/17	(B R G Precision Products): Unpaid Tax	EX17-16804	R17-03330		
April, 2017					
04/05/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-12884	R17-00120		469.21-
04/05/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-18274	R17-00120		
04/05/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-18275	R17-00120		
04/12/17	Lincoln Equipment Inc: Quote: WQ103602 Briquets for Pool	EN17-13295	R17-03995		4,964.96-
04/12/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-13323	R17-00120		143.24-
04/12/17	(Lincoln Equip Inc): Quote: WQ103602 Briquets for Pool	EX17-18645	R17-03995		
04/12/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-18741	R17-00120		
04/19/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-13731	R17-00120		376.33-
04/19/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-19222	R17-00120		
May, 2017					
05/03/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-14456	R17-00120		256.31-
Selection Grouped by Month					

091 - Santa Rosa Junior College

Generated for Anna Felciano (AFELCIANO), May 17 2017

Fiscal99a

Expenditure Account Snapshot

EXPENDITURE

Trans Date	Vendor(Payee): Description	Journal #	Reference #	Budget	Encumbrance
10-00-20-0000-6514-4390.00 {Other Supplies,Maint Swim,Unrestricted} Unrestricted (continued)					
May, 2017 (continued)					
05/03/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-20559	R17-00120		
05/10/17	Purity Prod Co: BLANKET PO FOR SUPPLIES (MAINT)	EN17-14785	R17-00120		937.27-
05/10/17	(Purity Prod Co): BLANKET PO FOR SUPPLIES (MAINT)	EX17-21004	R17-00120		
Totals				20,721.00	1,455.50

2.1b Budget Requests

Rank	Location	SP	M	Amount	Brief Rationale
0002	ALL	04	07	\$18,737.00	Bring Present Budget up to \$170,599 from \$151,862: To purchase supplies to maintain the buildings and equipment on all campuses.
0002	ALL	04	07	\$54,526.00	Bring Present Budget up to \$197,197 from \$142,671: Increase Contracts to service equipment
0004	ALL	04	07	-\$49,000.00	Bring Present Budget down from \$71,257 to \$22,357: Recognizing a shift of equipment servicing to contracted work
0007	ALL	06	04	-\$1,485.00	Bring Present Budget down from \$5,385 to \$3,900:
0017	ALL	04	07	\$15,033.00	Equipment Non-Instructional
0018	ALL	07	04	\$15,672.00	STNC (1X)
0021	ALL	04	07	\$125,000.00	Supplies
0022	ALL	06	04	\$995.00	Travel
0023	ALL	06	06	\$265.00	Student Travel
0029	ALL	04	07	\$24,095.00	Equipment Repair
0030	ALL	04	07	\$100.00	Contracts
0031	ALL	04	06	\$805.00	Equipment 1x over \$500
0032	ALL	04	07	\$20,721.00	Supplies

2.2a Current Classified Positions

Position	Hr/Wk	Mo/Yr	Job Duties
Automotive/Equipment Mechanic	40.00	12.00	Under general supervision, perform master journey-level work in the diagnostic, overhaul, adjustment, repair and maintenance of campus vehicles and equipment; complete metal fabrication and repairs as needed; act as lead worker to other classified staff in the area; and perform related work as required.
HVAC and Controls Technician	40.00	12.00	Under general supervision, perform master journey-level work in the repair, maintenance, service, modification, troubleshooting, inspection and monitoring of the operation of heating, ventilating, air conditioning and refrigeration equipment and associated plumbing, electrical, mechanical, EMS (EnergyManagement Control System) and controls systems. act as lead worker to other classified staff in the area; and perform related work as required.
HVAC and Controls Technician	40.00	12.00	Under general supervision, perform master journey-level work in the repair, maintenance, service, modification, troubleshooting, inspection and monitoring of the operation of heating, ventilating, air conditioning and refrigeration equipment and associated plumbing, electrical, mechanical, EMS (EnergyManagement Control System) and controls systems. act as lead worker to other classified staff in the area; and perform related work as required.
Locksmith	40.00	12.00	Under general supervision, perform master journey-level work in the installation, repair, remodel and maintenance of manual and automated locks, locking systems and security devices; computerized access control systems; dooropeners, closers, and hardware.
Plumber Fitter	40.00	12.00	Under general supervision, perform master journey-level work in the installation, maintenance, inspection, modification, remodel and repair of mechanical plumbing equipment and fixtures for water, gas, oil, steam, sewage, fire sprinkler/prevention, and refrigeration-related plumbing systems; act as lead worker to other classified staff in the area; and perform related work as required
Plumber Fitter	40.00	12.00	Under general supervision, perform master journey-level work in the installation, maintenance, inspection, modification, remodel and repair of mechanical plumbing equipment and fixtures for water, gas, oil, steam, sewage, fire sprinkler/prevention, and refrigeration-related

			plumbing systems; act as lead worker to other classified staff in the area; and perform related work as required
Building Maintenance Generalist	40.00	12.00	Under general supervision, perform journey level work in the repair and maintenance of related facilities; may serve as lead worker to other classified staff in the area; and perform related work as required.
Energy Management Technician	40.00	12.00	Under general supervision, design, monitor, maintain and upgrade the software applications and communications peripherals of the Energy Management System; ensure efficient operation and integrity of the Energy Management System; provide training and support to users; dispatch the work of skilled maintenance workers; and perform related work as required.
Carpenter	40.00	12.00	Under general supervision, perform journey-level work in the design, construction, repair and maintenance of structures and related physical facilities; act as lead worker to other classified staff in the area; and perform related work as required.
Carpenter	40.00	12.00	Under general supervision, perform journey-level work in the design, construction, repair and maintenance of structures and related physical facilities; act as lead worker to other classified staff in the area; and perform related work as required.
Electrician	40.00	12.00	Under general supervision, perform journey-level work in the design, installation, construction, modification, repair and maintenance of electrical apparatuses, equipment and systems; act as lead worker to other classified staff in the area; and perform related work as required
Electrician	40.00	12.00	Under general supervision, perform journey-level work in the design, installation, construction, modification, repair and maintenance of electrical apparatuses, equipment and systems; act as lead worker to other classified staff in the area; and perform related work as required
Administrative Assistant III	40.00	12.00	Under general supervision, perform master journey-level work in the diagnostic, overhaul, adjustment, repair and maintenance of campus vehicles and equipment; complete metal fabrication and repairs as needed; act as lead worker to other classified staff in the area; and perform related work as required.
Automotive/Equipment Mechanic	40.00	12.00	Under general supervision, perform master journey-level work in the diagnostic, overhaul, adjustment, repair and maintenance of campus vehicles and equipment; complete metal fabrication and repairs as needed; act as lead worker to other classified staff in the area; and perform related work as required.
Administrative Assistant I	40.00	12.00	Under general supervision, sole responsibility is use of facilities permitting software application and back up support to Admin. Asst III.

2.2b Current Management/Confidential Positions

Position	Hr/Wk	Mo/Yr	Job Duties
Manager, Grounds & Recycling	40.00	12.00	Under direction, plans, organizes, coordinates, implements, and supervises all work and beautification of college grounds; plans and conducts training for grounds personnel; conducts and participates in research projects involving campus grounds; oversees campus Oak Tree Care and Maintenance Program, Campus Recycling Program; manages various contracts related to Grounds Maintenance; and does related work as assigned.

Manager, Custodial Services	40.00	12.00	Under direction, organizes, coordinates and directs the work of custodial staff; coordinates District event set-up; develops and monitors departmental budgets; establishes and maintains hazardous materials records; trains, instructs and evaluates custodial staff; and does related work as required.
Supervisor, Custodial Services	40.00	12.00	Under direction, organizes, coordinates and directs the work of custodial staff on the evening shift; functions in the position of the Manager in the absence of the Manager, Custodial Services and does related work as required.
Manager, Building & Equipment Maintenance	40.00	12.00	1.0 FTE This position has been vacant for 8 years and has cost the District in the such areas as, maintenance and operations coverage, field staff supervision, customer service and regulatory compliance.

2.2c Current STNC/Student Worker Positions

Position	Hr/Wk	Mo/Yr	Job Duties
STNC- Pool Technician	25.00	5.00	Maintain and operate pool equipment for the Quinn Swim Center & Facilities.
STNC - Locksmith Assitant	25.00	12.00	Aid the present locksmith in ongoing service requests and annual repairs. Re-keying the master key set for the SR campus.
STNC - Auto Mechanic for EOC Mobile Unit	25.00	4.00	Installation of EOC equipment for the new mobile incident command vehicle for Fac Ops.

2.2d Adequacy and Effectiveness of Staffing

2.2e Classified, STNC, Management Staffing Requests

Rank	Location	SP	M	Current Title	Proposed Title	Type
0001	ALL	00	00	Interim Mgr Bldg Equip Maintenance	Mgr Bldg Equip Maintenance (replacement)	Management
0001	ALL	00	00	NEED HVAC Technician (Petaluma PSTC Shone)	HVAC Technician (Petaluma PSTC Shone)	Classified
0003	ALL	00	00	Pool Technician (STNC)	Pool Technician	Classified
0005	ALL	00	00	Locksmith (STNC)	Locksmith	Classified

2.3a Current Contract Faculty Positions

Position	Description
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2.3b Full-Time and Part-Time Ratios

Discipline	FTEF Reg	% Reg Load	FTEF Adj	% Adj Load	Description
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2.3c Faculty Within Retirement Range

N/A

2.3d Analysis of Faculty Staffing Needs and Rationale to Support Requests

N/A

2.3e Faculty Staffing Requests

Rank	Location	SP	M	Discipline	SLO Assessment Rationale
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2.4b Rationale for Instructional and Non-Instructional Equipment, Technology, and Software

2.4c Instructional Equipment and Software Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
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2.4d Non-Instructional Equipment, Software, and Technology Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
0003	ALL	00	00	Staff Vehicles (Plumber)	3	\$21,000.00	\$63,000.00	Paul Bielen		Paul Bielen
0004	ALL	00	00	Portable Compressor with 120 PSI Graffiti Removal	1	\$13,500.00	\$13,500.00	Paul Bielen		Paul Bielen
0005	ALL	00	00	Portable Emergency Generator	3	\$13,000.00	\$39,000.00	Paul Bielen		Paul Bielen

2.5a Minor Facilities Requests

Rank	Location	SP	M	Time Frame	Building	Room Number	Est. Cost	Description
0000	Other	00	00	Unknown			\$0.00	

2.5b Analysis of Existing Facilities

SR	Race	Carpet Replacement in Resource Room, Race Building		PRPP	Informal	Measure HBT Mancini	Santa Rosa	\$3,
SR	Emeritus	Emeritus Cooling Tower and Switch Gear		Capital	CUP	Measure HPeterson Mechanical	Sonoma	\$179
SR	Maggini	Replace worn carpets in offices and common areas 1st, 2nd, and 3rd floor Maggini		PRPP	Informal	Measure HJB Jordan	Santa Rosa	\$38
SR/Pet	Various	Demonstration Lighting Classrooms	E and S	Informal	Measure H	Mcdonnell Electric	Santa Rosa	\$40
SR	Call Child Development	Call Child Care LED Troffer Project	E and S	CUP	Prop. 39/ y4	Lunardi Electric	Sebastopol	\$100
PST C	Various	PSTC LED lighting controls		E and S	Informal	Prop. 39/ y4O'Rourke Electric	Santa Rosa	\$44
Pet	Site Utility	Underground Piping HHW		Capital	Informal	Sch Mnt Matrix	Novato	\$390
SR	Maggini	Maggini Water Intrusion and Roof Repair		Capital	DBB	Measure HCWS Construction	Novato	\$1,59
SWC	Various	Southwest Santa Rosa Center		Capital	Informal	Measure HED Builders	Sebastopol	\$100
SR	Plover Hall	Plover Swing Space		Capital	CUP	Measure HED Builders	Sebastopol	\$250
SR	Garcia	Mi Casa to Garcia Hall		Capital	Informal	Measure HVarious	Various	\$200
SR	Site Utility	SR Parking Lot lights	E and S	Informal	Prop. 39/ y3	Lunardi Electric	Sebastopol	\$70
SR	Race	Remodel of existing darkroom; Race dental dark room 4032		PRPP	Informal	Measure HED Builders	Sebastopol	\$25
SR	Various	Pedroncelli, Tauzer and Lark roof repairs		Capital	Informal	Measure HDan George Roofing	Petaluma	\$15
SR	Analy Hall	Analy Hall Roof Repairs		Capital	Informal	Measure HWestec Roofing	TBD	\$5,
SR	Plover Hall	Repair Wall Covering Rm 540A		Capital	Informal	Measure HCarrs Const	TBD	\$4,
SR	Bertolini/Brudo	Bertolini/Burdo Submeter EMS Tie in	E and S	Informal	Measure H	Syserco	San Leandro	\$15

SR	437 Elliott	Replace Fence at 437 Elliott		Capital		Informal		Measure HTri City Fence		Vallejo	\$3,
SR	Baker	Add Door Room 1876		Capital		Informal		Measure HCarrs Const		TBD	\$4,
SR	Site Utility	Maintenance Facility Quinn Lark Transformer and Switch Replacement		Capital		DBB		Sch MntLunardi		Sebastopol	\$300
Pet	Site Utility	Upgrade Petaluma Campus EMS		Capital		DBB		Prop 39Syserco		San Leandro	\$100
SR	Bailey Hall	Bailey Phase 2 HVAC Replacement		Capital		DBB		Sch MntMatrix		Novato	\$900
SR	Race, Baker Call Child Dev.	Race, Baker and Call Child Care Boiler Replacement		Capital		DBB		Prop 39 Matrix		Novato	\$360
SR	Bussman	Bussman Makers Space		Capital		Informal		Measure HVarious		Various	\$200
SR	Bailey Hall	Payroll from Button to Bailey		Capital		Informal		Measure HVarious		Various	\$300
SR	Lark	Lark Exterior LED retrofit	E and S	Informal	Measure H	Self Install				SRJC	\$3,
SR	705 Elliott	705 Elliott Ave Renovations		Capital		Informal		Measure HVarious		Various	\$40
SR	Plover Hall	Veterans Space Configuration		Capital		DBB		Measure HCarr Construction		Santa Rosa	\$350
SR	Site Utility	Arc Flash Study	Capital	Formal	Measure H	Lowellyn				TBD	\$150
Dist	Various	EV Charging Stations		E and S		DBB		Measure HREJ Electric		Alameda	\$272
PST C	Various	PSTC LED Phase 2		Capital		Informal		Prop. 39/ y4TBD		TBD	\$80
SR	Pioneer	Pioneer DRD Lobby Remodel		Capital		Informal		Measure HTBD		TBD	\$9,
SR	Garcia	Display window in Garcia Hall to exchange Plexiglass for tempered glass		PRPP		Informal		Measure HVarious		NA	\$8,
SR	425, 437 Elliott	Installation of wheelchair ramps at 425 Elliott, 437 Elliott		Capital		Informal		Measure HTBD		TBD	\$15
SR	Various	Minor Infrastructure Repairs		Capital		Informal		Measure HVarious		NA	\$50
SR	Button	HR Furniture Replacement		Capital		Informal		Measure HDovetail		NA	\$115
Pet	Bldg 200/600	Petaluma Whiteboards		Capital		Informal		Measure HED Builders		TBD	\$5,

SR	Various	Minor Maint & Repair FF&E	Capital	Informal	Measure HChipman	NA	\$5,
SR	707 Elliott	707 Elliott Ave Renovations	Capital	Informal	Measure HCWS	TBD	\$15
SR	Button	Professional Development to Button	Capital	DBB	Measure HTBD	TBD	\$110
SR	Bech Lot	Bech Lot Temp Classrooms (ELS) for English Language School	Capital	DBB	Measure HTBD	TBD	\$900
SR	Forsyth	Forsyth - Replace severely worn and discolored carpeting, VCT, and paint walls and lockers	PRPP	Informal	Measure HTBD	TBD	\$70
Pet	Bldg 600	Petaluma Bldg. 600 Server Rm AC	Capital	DBB	Measure HTBD	TBD	\$200
SR	Analy Village	Analy Village Expansion	Capital	DBB	Measure HTBD	TBD	\$500
SR	Lounibos	Diesel Lab	Capital	Informal	Measure HMisc		\$30
SR	Bailey	Purchasing Furniture	Capital	Informal	Measure HKI	NA	\$54
SR	525 Elliott	Elliott Swing Space Demolition	PRPP	CUP	Measure HTBD	TBD	\$120
Shone Farm	Shone Farm	Shone Farm Photovoltaic Installation	Capital	DBB	Measure HTBD	TBD	\$550
SR/Pet	Site Utility	Solar System	Capital	Gov. 4217	Measure H/Energy&SusTBD	TBD	\$15,00
PSTC	Site Utility	PSTC Pavement Rehabilitation	Capital	DBB	Measure HTBD	TBD	\$300
SR	CCDC	Replace fence in the Children's Center	PRPP	Informal	Measure HTBD	TBD	\$15
SR	Lounibos	Enclose CNC room and expand east wall out at Lounibos 2330	PRPP	CUP	Measure HTBD	TBD	\$30
SR	Various	EH&S Equipment	Capital	Informal	Measure HTBD	TBD	\$50
SR	Emeritus	Emeritus Roof (On Hold)	Capital	DBB	Sch/Mnt TBD	TBD	\$1,11
SR	Lounibos	Lounibos Roof Repair (On Hold)	Capital	DBB	Sch/Mnt TBD	TBD	\$1,10
SR	Baker	Baker Roof Replacement	Capital	DBB	Sch/Mnt TBD	TBD	\$900
SR	Baker	HVAC upgrade for Baker	PRPP	DBB	Measure HTBD	TBD	\$800
SR	Plover Hall	Plover Flashing and Access Ladders	Capital	CUP	Sch/Mnt TBD	TBD	\$80

SR	Lark	Lark Roof Repair at Planetarium	Capital	CUP	Sch/Mnt TBD	TBD	\$72
SR	Analy Village	Analy Village Roof and Rain Gutter Repairs	Capital	CUP	Sch/Mnt TBD	TBD	\$230
SR	Forsyth	Forsyth HVAC and Roof Repair	Capital	DBB	Sch/Mnt TBD	TBD	\$1,00
SR	Quinn	Demo CoGen Plant	Capital	Informal	Measure HTBD	TBD	\$45
SR	Quinn	Quinn Showers	Capital	DBB	Measure A TBD	TBD	\$300
SR	Plover Hall	Dream Center (Hold)		DBB	Measure HTBD	TBD	\$600
SR	Site Utility	Water Reclamation Project/Lounibos Well	Capital	DBB	Measure HTBD	TBD	\$1,20
SR	Lounibos	Lounibos AC Replacement/Upgrade	Capital	CUP	Prop 39 TBD	TBD	\$200
SR	Lark	Lark Temps	Capital	DBB	Measure HTBD	TBD	\$1,00
SR	Bussman	Bussman Roof Tile	Capital	DBB	Sch/Mnt TBD	TBD	\$400
SR	Haehl	Haehl Roof Repair	Capital	DBB	Sch/Mnt TBD	TBD	\$300
Pet	Bldg 100	Bldg. 100 Roof Repair	Capital	DBB	Sch/Mnt TBD	TBD	\$300
PST C	Bldg 500	Bldg. 500 Roof Repair	Capital	DBB	Sch/Mnt TBD	TBD	\$500
SR	Emeritus	Newman Hall LED Lighting Project	Capital	informal	Measure H/ Energy &Sus	TBD	\$45
SR	Emeritus	Emeritus ZNE Pilot Program	Capital	NA	Measure H/ Energy &Sus	TBD	\$
Shone Farm	Shone Farm	Shone Farm Interior Lighting	Capital	Informal	Measure H/ Energy &Sus	TBD	\$50
Shone Farm	Shone Farm	Shone Farm Exterior Lighting Project	Capital	Informal	Measure H/ Energy &Sus	TBD	\$50
PST C	Various	PSTC Energy management System	E and S	Formal	Prop. 39/ y4	TBD	\$215
SR	Doyle RCx	Doyle RCx	E and S	Gov. 4217	Prop.39/ Measure HTBD	TBD	unkn
SR	Bertolini	Additional Office/Workspace	PRPP	CUP	Measure HTBD	TBD	\$

		Needed, Student Services Office						
SR	Site Utility	Geothermal Condensing Loop (Burbank, Analy, Forsyth, Garcia)		Capital	DBB	Measure H/ Energy&SusTBD	TBD	\$5,000
SR	Site Utility	SCJCD Submetering Project		Capital	DBB	Measure H/ Energy&SusTBD	TBD	\$1,500
SR	Site Utility	SCJCD LED Upgrade		Capital	DBB	Measure H/ Energy&SusTBD	TBD	\$2,000
SR	Bussman	Data Center MEP Energy Project	Capital	Formal	Phase 2 IT	TBD	TBD	\$500
SR	Analy Hall	Analy Hall Roof Replacement		Capital	DBB	Measure HTBD	TBD	\$750
SR	Tauzer	Tauzer Roof Replacement		Capital	DBB	Measure HTBD	TBD	\$400
SR	Pioneer	Pioneer Roof		Capital	DBB	Measure HTBD	TBD	\$400
SR	Site Utility	Bech Lot Transformer and Switch		Capital	Informal	Measure HTBD	TBD	\$200
SR	Various	A/V Upgrades to Classrooms and Meeting Rooms		Capital	DBB	Measure HTBD	TBD	\$1,000
SWC	Various	A/V Upgrades to Classrooms and Meeting Rooms		Capital	DBB	Measure HTBD	TBD	\$300
SR	Doyle	Digital Media Suites		Capital	DBB	Measure HTBD	TBD	\$500
SR	Emeritus	Newman Auditorium AV Upgrades		Capital	DBB	Measure HTBD	TBD	\$300
Pet	Mahoney	Library Revitalization		Capital	DBB	Measure HTBD	TBD	\$300
SR	Various	District Wide Submetering	Capital	Formal	Measure H/ Energy & Sus	TBD	TBD	\$1,300
SR	Site Utility	Digital Marquee Sign		Capital	DBB	Measure HTBD	TBD	\$1,000
SR	Quinn	Quinn Central Plant Replacement		Capital	DBB	Measure H/ Energy&SusTBD	TBD	\$5,000
Pet	Site Utility	SRJC Student Operated Educational Garden		Capital	CUP	Measure HTBD	TBD	\$500
Pet	Site Utility	Permaculture		Capital	CUP	Measure HTBD	TBD	\$500
Pet		Deleted		Capital	CUP	Sch/Mnt		
SR	Zumwalt	Bell Tower Lighting		Capital	DBB	Measure HTBD	TBD	\$500

SR	Lounibuss	Lounibos A/C Rm 2347	Capital	CUP	Measure HTBD	TBD	\$50
SR	Site Utility	Mendocino Cross Walk Upgrade	Capital	CUP	Measure HTBD	TBD	\$25
SR	Various	OCR Rest Room Repairs	Capital	CUP	Measure HTBD	TBD	\$100
Shone Farm	Various	Year 4 Exterior LED Project	Capital	DBB	Prop 39 TBD	TBD	\$200
PST C	Various	EMS Upgrade	Capital	DBB	Prop 39TBD	TBD	\$200
SR	Site Utility	Sewer Line Survey	Capital	CUP	Measure HTBD	TBD	\$50
SR	Site Utility	Fountain Restoration	Capital	CUP	Measure HTBD	TBD	\$5,
SR	TBD	DRD Testing Relocation	Capital	CUP	Measure HTBD	TBD	\$150
Pet	Site Utility	New Greenhouse	Capital	CUP	Measure HTBD	TBD	\$50
Pet	Various	Install Variable Frequency Drives on Bldg. 400 Air Handling Units Re-bid	Capital	DBB	Prop 39TBD	TBD	\$24
SR	Various	Install Variable Frequency Drives on Various Air Handling Units Re-bid	Capital	DBB	Prop 39TBD	TBD	\$164
SR	Various	OCR Drinking Fountain Repairs	Capital	CUP	Measure HTBD	TBD	\$100
SR	Various	OCR Path of Travel Repairs	Capital	CUP	Measure HTBD	TBD	\$100
SR	Various	OCR Signage Repairs	Capital	CUP	Measure HTBD	TBD	\$100
SR	Emeritus	OCR Newman Auditorium Access	Capital	CUP	Measure HTBD	TBD	\$100
SR	Lark	OCR Lark ADA Desk/Tables	Capital	CUP	Measure HTBD	TBD	\$100
SR	Lark	OCR Lark Pit Access	Capital	CUP	Measure HTBD	TBD	\$100
SR	Tauzer	OCR Tauzer Elevator	Capital	CUP	Measure HTBD	TBD	\$
SR	Shone Farm	Shone Farm Stand 1700 Mendocino	Capital	CUP	Measure HTBD	TBD	\$20
SR	Various	Elevator Upgrades	Capital	CUP	Measure HTBD	TBD	\$450
SR	Plover Hall	Plover Sound Proofing	PRPP	CUP	Measure HTBD	TBD	\$

SR	Pioneer	Hot Water for Pioneer Hall Staff Bathrooms, DSPS	PRPP	CUP	Measure HTBD	TBD	\$3,
SR		Deleted	PRPP	CUP	Measure H		
SR	Bertolini	Expansion of EOPS-CAFYES	PRPP	CUP	Measure HTBD	TBD	\$30
SR	Bertolini	Installation of Theater Style Curtains in Bertolini	PRPP	CUP	Measure HTBD	TBD	\$7
SR	Plover Hall	Venting Solution Assessment, Plover Hall	PRPP	CUP	Measure HTBD	TBD	\$
SR	TBD	Dedicated Space for SR Puente Program	PRPP	CUP	Measure HTBD	TBD	\$
SR	Bertolini	Socket Replacement in Bertolini	PRPP	CUP	Measure HTBD	TBD	\$5
SR	Bertolini	Light Ballast Replacement in Bertolini	PRPP	CUP	Measure HTBD	TBD	\$5
SR	Bertolini	Salad Bar Replacement/Redesign in Bertolini	PRPP	CUP	Measure HTBD	TBD	\$5,
SR	Bertolini	Outlet Addition to West Wall of Bertolini	PRPP	CUP	Measure HTBD	TBD	\$5
SR	Plover Hall	Installation of Projection Screen, Plover Hall	PRPP	CUP	Measure HTBD	TBD	\$5
SR	Plover Hall	Plover Retrofit	PRPP	CUP	Measure HTBD	TBD	\$6,
SR	Race	Installation of Electrical Support, Race Building	PRPP	CUP	Measure HTBD	TBD	\$1,
SR	TBD	New Office Location for Dean, Student Success, Equity and Retention	PRPP	CUP	Measure HTBD	TBD	\$
SR	Bertolini	Partition Addition, Bertolini 3rd Floor	PRPP	CUP	Measure HTBD	TBD	\$4,

SR	Plover Hall	Electric Entry Door Addition, Plover Hall	PRPP	CUP	Measure HTBD	TBD	\$4,
Pet	Jacob Hall	Testing Environment Assessment, Jacob Hall	PRPP	CUP	Measure HTBD	TBD	\$
Pet	TBD	Dedicated Space for PC Puente Program	PRPP	CUP	Measure HTBD	TBD	\$
SR	Plover Hall	Installation of Exit Door w/Panic Bar, Plover Hall	PRPP	CUP	Measure HTBD	TBD	\$10
Pet	Bldg 100	Leak Repair Building 100 Above PC13	PRPP	CUP	Measure HTBD	TBD	\$5,
Pet	Site Utility	Leak Test at Clock Tower	PRPP	CUP	Measure HTBD	TBD	\$3,
Pet	Bldg 600	Leak Inspection and Repair at Call Building	PRPP	CUP	Measure HTBD	TBD	\$3,
Pet	TBD	Floor Replacement and Slab Repair	PRPP	CUP	Measure HTBD	TBD	\$20
Pet	Bldg 600	Cooling System Review and Upgrade, PC634	PRPP	CUP	Measure HTBD	TBD	\$40
Pet	TBD	Additional Lighting to be Installed in Reading Room	PRPP	CUP	Measure HTBD	TBD	\$15
Pet	Bldg 700	Installation of Window Shades Needed, Maoney Library	PRPP	CUP	Measure HTBD	TBD	\$3,
Pet	Bldg 700	Ventilation Assessment for 700 Mahoney Library	PRPP	CUP	Measure HTBD	TBD	\$
Pet	Bldg 100	Assessment Signage, PC127	PRPP	CUP	Measure HTBD	TBD	\$7
Pet	Site Utility	Our House Large Sign in Front, Clock Tower Quad	PRPP	CUP	Measure HTBD	TBD	\$12
Pet	Bldg 1000	Replace Carpet w/Linoleum, PC1101	PRPP	CUP	Measure HTBD	TBD	\$15
Pet	Bldg 1000	Additional Storage and Sink, PC1101	PRPP	CUP	Measure HTBD	TBD	\$15
Pet	Bldg 200	New Carpet, PC229	PRPP	CUP	Measure HTBD	TBD	\$2,
Pet	Bldg 200	New Carpet, PC230	PRPP	CUP	Measure HTBD	TBD	\$2,
Pet	Bldg 200	Addition of Student Seating in Waiting Area, Counseling	PRPP	CUP	Measure HTBD	TBD	\$12

Pet	Bldg 200	Sink Installation, PC227	PRPP	CUP	Measure HTBD	TBD	\$25
Pet	Bldg 600	Installation Automatic Door Actuator, PC631	PRPP	CUP	Measure HTBD	TBD	\$7,
Pet	Bldg 700	Temp. and Humidity Control, PC717-Archive Room	PRPP	CUP	Measure HTBD	TBD	\$15
Pet	Bldg 700	Install C-Cure Exterior Entrance Card Reader, PC712-2	PRPP	CUP	Measure HTBD	TBD	\$5,
Pet	Bldg 300	Install C-Cure Exterior Entrance Card Reader, PC310c-2/310c-2/311-2	PRPP	CUP	Measure HTBD	TBD	\$15
Pet	Bldg 200	Install Card Reader Access, Counseling	PRPP	CUP	Measure HTBD	TBD	\$4,
Pet	Bldg 600	Noise Abatement, PC667, 671, 680, 683	PRPP	CUP	Measure HTBD	TBD	\$
SR	Lark	Repurpose Lark Hall Ag Student Lounge	PRPP	CUP	Measure HTBD	TBD	\$25
SR/Pet	TBD	Space needed for Ag/NRM Dean Office	PRPP	CUP	Measure HTBD	TBD	\$
SR/Pet	TBD	Amphitheater classroom for wine teaching and sensory analysis	PRPP	CUP	Measure HTBD	TBD	\$
SR/Pet	TBD	Wine teaching lab	PRPP	CUP	Measure HTBD	TBD	\$
Shone Farm	Shone Farm	SUSAG Shed	PRPP	CUP	Measure HTBD	TBD	\$3,
SR	TBD	Remodel central supply	PRPP	CUP	Measure HTBD	TBD	\$50
SR	Lark	Repair to Lark Greenhouse	PRPP	CUP	Measure HTBD	TBD	\$1,
Shone Farm	TBD	Evaluate location for Wine evaluation lab	PRPP	CUP	Measure HTBD	TBD	\$150
SR	TBD	Construction of veterinary clinic and lab	PRPP	CUP	Measure HTBD	TBD	\$300
Shone Farm	TBD	Establish leadership retreat area	PRPP	CUP	Measure HTBD	TBD	\$50
SR	Lark	Enlarge access area to central supply and classrooms for loading/unloading and	PRPP	CUP	Measure HTBD	TBD	\$100

		for outside storage at Lark Hall					
SR	Lark	Resurface concrete floor at Lark Greenhouse	PRPP	CUP	Measure HTBD	TBD	\$54
SR	Garcia	Renovation of Garcia Hall room 835, 855, & 875	PRPP	CUP	Measure HTBD	TBD	\$100
SR	Burdo	Installation of power outlets in patio area of Burdo Culinary Arts Center	PRPP	CUP	Measure HTBD	TBD	\$
SR	Burdo	Reinstallation of floor drain in Burdo teaching kitchen #1	PRPP	CUP	Measure HTBD	TBD	\$
SR	Burdo	Burdo ice cream/chocolate room	PRPP	CUP	Measure HTBD	TBD	\$50
SR	Burdo	Installation of dryer vent in Burdo laundry room	PRPP	CUP	Measure HTBD	TBD	\$
SR	Burdo	Installation of door in Burdo office workroom	PRPP	CUP	Measure HTBD	TBD	\$
SR	Burdo	Installation of osmosis water filtration system for Burdo	PRPP	CUP	Measure HTBD	TBD	\$
SR	Burdo	Lighting for the outside patio of Burdo	PRPP	CUP	Measure HTBD	TBD	\$
SR	Burdo	Screening for the window to the outside at Burdo 4912	PRPP	CUP	Measure HTBD	TBD	\$
SR	Lark	Installation of new roof for Lark Hall Greenhouse	PRPP	CUP	Measure HTBD	TBD	\$60
Shone Farm	Shone Farm	Enclosed space w/roof for various winery needs.	PRPP	CUP	Measure HTBD	TBD	\$60
Shone Farm	Shone Farm	Installation of fencing and covered area at winery	PRPP	CUP	Measure HTBD	TBD	\$1,50
Shone Farm	Shone Farm	Installation of fencing of open pasture	PRPP	CUP	Measure HTBD	TBD	\$20

Shone Farm	Shone Farm	Storage unit needed for small tools and equipment	PRPP	CUP	Measure HTBD	TBD	\$30
Shone Farm	Shone Farm	Build coed student dormitory	PRPP	CUP	Measure HTBD	TBD	\$1,00
SR	Analy Hall	Installation of full spectrum color balanced LED lightbulbs for all of Analy Hall	PRPP	CUP	Measure HTBD	TBD	
SR	Analy Hall	Installation of A/C in all of Analy Hall	PRPP	CUP	Measure HTBD	TBD	\$800
SR	Analy Hall	Remodel of all restrooms in Analy Hall	PRPP	CUP	Measure HTBD	TBD	\$300
SR	Analy Hall	Installation of retractable motorized sunshades mapping the width of the sculpture yard Analy Hall 760	PRPP	CUP	Measure HTBD	TBD	\$3,
SR	Analy Hall	Repair/remodel ceramics studio floor Analy Hall 718	PRPP	CUP	Measure HTBD	TBD	\$100
SR/Pet	Analy Hall	Analy Hall 714, 750, 740, 790, and ceramics studio sink drainage	PRPP	CUP	Measure HTBD	TBD	\$20
SR	Analy Hall	Construction of 6 new wood drawing horses in Analy Hall 714 and 740	PRPP	CUP	Measure HTBD	TBD	\$6

SR	Analy Hall	Replacement of sheetrock in Analy 714	PRPP	CUP	Measure HTBD	TBD	\$5,
SR	Analy Hall	Black-out window covering for the west-facing window above the sink in the Painting prep room 712.	PRPP	CUP	Measure HTBD	TBD	\$5
SR	Analy Hall	Waterproof exterior storage for plaster in Analy Hall 760	PRPP	CUP	Measure HTBD	TBD	\$2,
SR	Analy Hall	Painting of studio spaces and fi spaces in Analy Hall	PRPP	CUP	Measure HTBD	TBD	\$
SR	Garcia	Relocate floor outlets in Garcia Hall 885	PRPP	CUP	Measure HTBD	TBD	\$1,
SR	Forsyth	Upgrade of Forsyth furniture, displays, etc.	PRPP	CUP	Measure HTBD	TBD	\$450
SR	Forsyth	Install sound baffles in the percussion studio (room 122) Forsyth	PRPP	CUP	Measure HTBD	TBD	\$
SR	Forsyth	Provide a secure entrance into the Choral Library from the outside Forsyth 105A	PRPP	CUP	Measure HTBD	TBD	\$
SR	Forsyth	Remodel Music administration office, instructional offices, and the student media library, Forsyth 130	PRPP	CUP	Measure HTBD	TBD	\$
SR	Forsyth	Repair desk arms on seats Forsyth 105	PRPP	CUP	Measure HTBD	TBD	\$

SR	Forsyth	Installation of retractable stage curtain Forsyth 105	PRPP	CUP	Measure HTBD	TBD	\$
SR	Forsyth	Improved track lighting Forsyth 105	PRPP	CUP	Measure HTBD	TBD	\$
SR	Emeritus	New clock needed Emeritus 1518	PRPP	CUP	Measure HTBD	TBD	\$
SR	Lounibos	Installation of temperature control Lounibos 2347 and 2330	PRPP	CUP	Measure HTBD	TBD	\$45
SR	Maggini	Installation of ceiling-mount HD projector and screen (as requested in 2.4c) in Maggini room 2920.	PRPP	CUP	Measure HTBD	TBD	\$7,
SR	Garcia	Remodel/upgrade of Garcia Hall	PRPP	CUP	Measure HTBD	TBD	\$
Shone Farm	Shone Farm	Build diesel repair shop	PRPP	CUP	Measure HTBD	TBD	\$
SR	Lounibos	Repair/replace shed in front of Lounibos 2330	PRPP	CUP	Measure HTBD	TBD	\$10
SR	Lounibos	Temperature control Lounibos 2330 in machine shop	PRPP	CUP	Measure HTBD	TBD	\$45
SR	Lounibos	Create a new classroom by removing the wall separating the grinding and storage rooms Lounibos 2330	PRPP	CUP	Measure HTBD	TBD	\$10
SR	Lounibos	Installation of weather proof storage area Lounibos	PRPP	CUP	Measure HTBD	TBD	\$9,
SR	Lounibos	Additional lighting for 12 welding stations Lounibos 2395	PRPP	CUP	Measure H/ Energy&SusTBD	TBD	\$32
SR	CCDC	Painting of the interior and exterior of the	PRPP	CUP	Measure HTBD	TBD	\$15

		Call Child Development Center					
SR	CCDC	Artificial grass needed to replace mud/real grass at Call Children's Center	PRPP	CUP	Measure HTBD	TBD	\$10
SR	Bailey Hall	Wall mounted TV (already purchased) to use in conference room Bailey Hall 1330	PRPP	CUP	Measure HTBD	TBD	\$1
SR	Maggini	Large screen monitor for back of class/lab so students can see what's on the screen, Maggini Hall 2920	PRPP	CUP	Measure HTBD	TBD	\$
SR	TBD	Addition of skills lab in Emeritus or Race	PRPP	CUP	Measure HTBD	TBD	\$
SR	Tauzer	Install Air Conditioning/replace all windows(vital in 951, 958)-health and safety. Tauzer 905, 951, 958, 999, and 921	PRPP	CUP	Measure HTBD	TBD	\$
SR	Site Utility	Resurface tennis courts	PRPP	CUP	Measure HTBD	TBD	\$
SR	Haehl	Repaint/refinish Haehl Pavilion gym floor	PRPP	CUP	Measure HTBD	TBD	\$
SR	Tauzer	Remodel of Tauzer men's varsity locker room bathroom	PRPP	CUP	Measure HTBD	TBD	\$
SR	Bailey Field	Repair synthetic track surface and high jump runway Bailey field	PRPP	CUP	Measure HTBD	TBD	\$
SR	Quinn	Replace touch pads, timing system with lap top computer Quinn	PRPP	CUP	Measure HTBD	TBD	\$
SR	Quinn	Repairs/replacements Quinn swim center	PRPP	CUP	Measure HTBD	TBD	\$

SR	Tauzer	Chip old paint off the walls of the gym and repaint from the mid point of the wall down to the floor Tauzer Gym	PRPP	CUP	Measure HTBD	TBD	\$
SR	TBD	Greenspace Field Area list of items to complete	PRPP	CUP	Measure HTBD	TBD	\$
SR	Tauzer	Replace water polo goals and tarps Tauzer outdoor pool	PRPP	CUP	Measure HTBD	TBD	\$
SR	Tauzer	Install carpet for the 3 walls in Tauzer 905	PRPP	CUP	Measure HTBD	TBD	\$
SR	Tauzer	New floor for the training room Tauzer 919	PRPP	CUP	Measure HTBD	TBD	\$
SR	Tauzer	New mats for Tauzer 958	PRPP	CUP	Measure HTBD	TBD	\$
SR	TBD	Resurfacing of green space	PRPP	CUP	Measure HTBD	TBD	\$
SR	TBD	Hammer throwing area for track team; Off campus facility needed	PRPP	CUP	Measure HTBD	TBD	\$
SR	Haehl	New bleachers with back rests Haehl Pavilion gymnasium	PRPP	CUP	Measure HTBD	TBD	\$
SR	TBD	Install golf driving/hitting net cage area; Golf practice area	PRPP	CUP	Measure HTBD	TBD	\$
SR	Bailey Field	New infield turf Bailey Field	PRPP	CUP	Measure HTBD	TBD	\$

SR	Haehl	Install drop down curtain room divider Haehl Pavilion 1105	PRPP	CUP	Measure HTBD	TBD	\$
SR	Analy Village	Office hallway carpet replacement Analy Village building G	PRPP	CUP	Measure HTBD	TBD	\$10
Pet	Doyle	Install under cabinet lighting Doyle hall PC 247	PRPP	CUP	Measure HTBD	TBD	\$5
SR	Emeritus	Additional English room needed in Emeritus or other	PRPP	CUP	Measure HTBD	TBD	\$
SR	Emeritus	Update/upgrade heating and AC in Emeritus	PRPP	CUP	Measure HTBD	TBD	\$500
SR	Barnett	Replacement of fixtures Barnett 1288, 89, 65, 75, and 79	PRPP	CUP	Measure HTBD	TBD	\$
SR	Barnett	Interior ceiling panel replacement and repairs in Barnett 1201 and 1206	PRPP	CUP	Measure HTBD	TBD	\$
SR	Barnett	Repair/replace window covering Barnett Hall	PRPP	CUP	Measure HTBD	TBD	\$
SR	Emeritus	Automatic door opener (hard-wired) plus installation Emeritus 1525	PRPP	CUP	Measure HTBD	TBD	\$8,
SR	Emeritus	Reconfiguring of physical space Emeritus 1525	PRPP	CUP	Measure HTBD	TBD	\$20

PST C	Various	Replace all Airdale HVAC units and controls in the PSTC 200, 300, 600 & 700	PRPP	CUP	Measure HTBD	TBD	\$750
PST C	Site Utility	Pedestrian crosswalk needed on Skylane Blvd.	PRPP	CUP	Measure HTBD	TBD	\$100
PST C	Various	Replace all vinyl and rubber flooring PSTC 200, 300, 400, 500, 600, and 700	PRPP	CUP	Measure HTBD	TBD	\$400
PST C	Various	Upgrade outdated security cameras to Digital	PRPP	CUP	Measure HTBD	TBD	\$50
PST C	TBD	Convert conference room to interactive video conference room	PRPP	CUP	Measure HTBD	TBD	\$25
PST C	Various	Painting interior/exterior and rot repair	PRPP	CUP	Measure HTBD	TBD	\$500
PST C	TBD	Concrete or cinderblock enclosure for fire extinguisher pan	PRPP	CUP	Measure HTBD	TBD	\$15
PST C	Site Utility	Repair interior lights in fire tower	PRPP	CUP	Measure HTBD	TBD	\$5
PST C	Site Utility	Install 3 exterior lights on fire tower	PRPP	CUP	Measure HTBD	TBD	\$2,
SR	Shuhaw	Remove steps in Shuhaw 1783 and replace existing, inadequate, broken, fixed chairs with tables and moveable chairs	PRPP	CUP	Measure HTBD	TBD	\$25
SR	Shuhaw	Create a door to enter the office space on	PRPP	CUP	Measure HTBD	TBD	\$3,

		the east side of Shuhaw Hall 1799					
SR	Bech	Building slated for demolition Remove window and replace with chalk/whiteboard repurposed from Bech Hall labs	PRPP	CUP	Measure HTBD	TBD	\$
SR	Bech	Replace chalkboards with whiteboards Bech hall 19448, 1960, and 1980	PRPP	CUP	Measure HTBD	TBD	\$5
SR	Lark	Lark Planetarium: Remove existing wiring and rewire for replacement projector.	PRPP	CUP	Measure HTBD	TBD	\$
SR	Lark	Replace existing carpet and countertop, improve ventilation, and clean/update walls Lark Hall 2009	PRPP	CUP	Measure HTBD	TBD	\$
SR	Lark	Create adequate and safe storage Lark Hall 2046	PRPP	CUP	Measure HTBD	TBD	\$
SR	Lark	Paint exterior and interior of building. Replace rotted wood trip; Lark Hall	PRPP	CUP	Measure HTBD	TBD	\$
SR	Shuhaw	Shuhaw slated for demolition. Repair in excess of \$40,000.	PRPP	CUP	Measure HTBD	TBD	\$
SR	Shuhaw	New offices for mathematics instructors; Shuhaw	PRPP	CUP	Measure HTBD	TBD	\$
SR	Shuhaw	Fire door in Shuhaw 1717 needs magnetic fire door closer installed	PRPP	CUP	Measure HTBD	TBD	\$

SR	Shuhaw	Shuhaw slated for demolition, district police to review	PRPP	CUP	Measure HTBD	TBD	\$	
SR	Shuhaw	Tiles in need of replacement Shuhaw	PRPP	CUP	Measure HTBD	TBD	\$	
PST C	Bldg	Replace blinds in gym.	PRPP	CUP	Measure HTBD	TBD	\$30	
SR	Shuhaw	Build partition Shuhaw Hall 1799	PRPP	CUP	Measure HTBD	TBD	\$6,	
SR	Emeritus	Remodel of 1st & 2nd floor public bathrooms; Emeritus	PRPP	CUP	Measure HTBD	TBD	\$	
SR	Maggini	Remodel of 1st, 2nd, and 3rd floor public restrooms; Maggini	PRPP	CUP	Measure HTBD	TBD	\$400	
SR	Lark	Relocation/remodel of Lark Hall public restrooms	PRPP	CUP	Measure HTBD	TBD	\$600	
Pet	Site Utility	Petaluma Phase 1 RCx	PRPP	Gov. 4217	Prop.39/ Measure HTBD	TBD	\$300	
SR	Lounibos	Lounibos DustHog Control Front End	PRPP	Informal	Measure H	TBD	TBD	\$10
SR/Pet/PST C/Shone	Various	District Water Bottle Filling Stations	Capital	Informal	Measure H/ Energy &Sus	TBD	TBD	\$60
SR	Various	District Wide Water Fixture Replacement	PRPP	Formal	Measure H/ Energy &Sus	TBD	TBD	\$500
SR	Various	District Wide Irrigation Efficiency Replacement	PRPP	Formal	Measure H/ Energy &Sus	TBD	TBD	\$200

SR	Site Utility	Santa Rosa Campus Sign LED lighting	PRP P	Informal	Measure H/ Energy & Sus	TBD	TBD	\$50
SR	Bertolini	EOPS 4707 Window Replacement	PRPP		Informal	Measure HTBD	TBD	\$5,
SR	TBD	Black-out window coverings for offices in EOPS	PRPP		Informal	Measure HTBD	TBD	\$3,
SR	New	Elliott Swing Space	Capital		Informal	Measure HTBD	TBD	\$3,
SR	TBD	Stroage Building For EH&S	Capital		Informal	Measure HTBD	TBD	\$15
SR	Lark	Greenhouse Glass Replacement	Capital		DBB	Measure HTBD	TBD	\$200
SR	Garcia	Garcia Hall Renovation Project	Capital		DBB	Measure HTBD	TBD	\$450
SR		Deleted	Capital		Informal	Prop 39		
SR		Deleted	Capital		CUP	Measure H		
SR		Deleted	Capital		Informal	Measure H		
SR	Tauzer	Weight Room Relocation				Measure H		
SR	Forsyth	Installation of new VCT floor tiles in 1st floor hallway of Forsyth	PRPP		CUP	Measure HTBD	TBD	\$

Duplicate See 170

CALIFORNIA COMMUNITY COLLEGES
Scheduled Maintenance 5 Year Plan Summary

District Sonoma County Junior College District

2017-18

Roof	1,761,714
Utility	888,182
Mechanical	563,290
Exterior	273,900
Other	750,430
	<u>4,237,516</u>

2018-19

Roof	1,170,766
Utility	139,700
Mechanical	412,500
Exterior	118,264
Other	220,000
	<u>2,061,230</u>

2019-20

Roof	
Utility	515,436
Mechanical	915,766
Exterior	238,468
Other	70,400
	<u>1,740,070</u>

2020-21

Roof	45,2
Utility	79,2
Mechanical	265,0
Exterior	88,4
Other	288,8
	<u>766,7</u>

2021-22

Roof	
Utility	
Mechanical	282,9
Exterior	88,2
Other	418,0
	<u>789,1</u>

District Scheduled Maintenance 5 Year Plan

Santa Rosa Junior College

Sonoma County Junior College Dist

List of Critical Needs by Category

Roof Repair or Replacement 2017 - 2021

(CCI 5754)					
Fiscal Year of Funding ¹ (1)	Type/Use of Building (2)	Age of Building (3)	Age of Roof (4)	Square Feet of Roof (5)	Estimated Repair Replacement Cos (6)
2017	Lounibos Roof Repair	35	28	30,800	462,000
2017	PSTC Bldg. 500 Re-roof	13	13	14,173	283,460
2017	Tauzer Re-roof	79	38	32,000	500,000
2017	Lark (Re-coat) (Class)	37	19	37,371	288,850
2017	Petaluma Phase One Gutters	22	22	600	12,600
2017	Bussman Tile Re-roof	76	36	11,600	180,000
2017	Haehl Skylight Relocation & Roof Upgrade	34	17	1,000	35,000
2018	Garcia	80	30	15,000	300,000
2018	Analy	80	30	21,000	400,000
2018	Button (Admin)	31	19	3,400	43,760
2018	Pioneer	80	30	21,000	400,000
2018	Richard Thomas ClsRm Shone	16	16	1,920	27,000
2020	Belden Bldg Shone(Upper Roof)	32	21	4,000	24,200
2020	Shone Farm RT Classroom	13	13	1,920	21,000
				Totals	2,977,680

District Scheduled Maintenance 5 Year Plan
Sonoma County Junior College District

Santa Rosa Junior College

Mechanical Equipment Repair or Replacement 2017-2021

Fiscal Year of Funding ¹	Type/Use	Age	Type of Facility Served	(CC) Estimate Replacement
(1)	(2)	(3)	(4)	
2017	Lark HVAC	35	Class/Lab/Planetarium	
2017	Doyle Library HVAC Upgrade	11	Class/Lab	
2018	Burbank HVAC-South Wing	34	Auditorium/Class/Lab/Community Ed	
2019	Analy HVAC	34	Art/Class/Lab	
2019	Analy Plumbing	74	Art/Class/Lab	
2019	Bailey Hall Plumbing	49	Admin	
2020	Maggini HVAC Upgrade	25	Class/Labs/Offices	
2021	Haehl Pavilion HVAC	32	Gymnasium	
			Totals	

¹Report five fiscal years of needs and total for each fiscal year.

District Scheduled Maintenance 5 Year Plan

Santa Rosa Junior College

Utility Repair or Replacement 2017-2021

Fiscal Year of Funding ¹	Type of Utility	Age of Utility	Type of Facility Served	(CCI 5754)	S Lo
				Estimated Repair/ Replacement Cost	
(1)	(2)	(3)	(4)	(5)	
2017	Petaluma Fire Alarm Panel Programming	22	Phase One Campus	15,750	
2017	Petaluma Backup Power System	22	Phase One Campus	31,500	
2017	Santa Rosa Sewer Line Repairs	66	SR Campus	250,000	
2017	Analy Electrical	34	Art Class/Lab	173,250	
2017	Forsyth Fire Alarm	34	Music	202,126	
2017	Bussman Electrical	33	Electronics	215,556	
2018	Santa Rosa Water Valve Replacement	55	Infrastructure	139,700	
2019	Tauzer Fire Alarm	34	PE/Athletics	288,750	
2019	Bailey Hall Electrical	50	Admin	226,686	
2020	PSTC - Fire Alarm Panel	13	Public Safety Class/Lab	79,200	
			Totals	1,622,518	

¹Report five fiscal years of needs and total for each fiscal year.

District Scheduled Maintenance 5 Year Plan

Santa Rosa Junior College

Sonoma County Junior College

List of Critical Needs by Category

Exterior Refinishing and Repair 2017-2021

		(CCI 5754)	
Fiscal Year of Funding ¹	Type and Size of Facility	Years Since Prior Refinishing	Estimated Rep Replacement C
(1)	(2)	(3)	(4)
2017	Petaluma Phase One Windows	22	15
2017	Bailey Exterior Waterproofing (Admin) 19,813 sf	43	6
2017	Petaluma Phase One Second Floor Walkways	22	4
2017	Petaluma Bldgs 600/700/800 Siding Repair	7	1
2018	Tauzer Exterior Stucco Waterproofing (P.E.) 36585 sf	42	8
2018	Analy Exterior Stucco Waterproofing (Art/Class/Lab) 26,420 sf	34	3
2019	Emeritus Exterior Stucco Waterproofing (Class/Lab) 58,836 sf	36	9
2019	Lark Exterior Stucco Waterproofing (Class/Lab/Planetarium) 37,371 sf	36	14
2020	Pioneer Exterior Stucco Waterproofing (Bookstore/Ofcs) 14,040 sf	39	8
2021	Baker Exterior Stucco Waterproofing (Class/Lab) 31,309 sf	49	4
2021	Forsyth Exterior Stucco Waterproofing (Music) 15,013 sf	34	4
		Total	80

¹Report five fiscal years of needs and total for each fiscal year.

District Scheduled Maintenance 5 Year Plan

Santa Rosa Junior College

Sonoma County Junior College District
College Campus

Other Critical Needs 2017-2021

		(CCI 5754)
Fiscal Year		Estimated Repair/
of Funding ¹	Type and Description of Needs	Replacement Cost
(1)	(2)	(3)
2017	Emeritus Lock/Key/Security	88,000
2017	PSTC Pedestrian Crossing	68,250
2017	Bailey Doors Security	57,930
2017	Bussman Doors/Card Access	173,250
2017	Shone Farm Fencing Repairs	88,000
2017	PSTC Skid Pad Drain	275,000
2018	PSTC Floor Replacement	220,000
2019	Santa Rosa Campus Bailey Field Track Replacement	70,400
2020	Bailey/Lounibos Field Well/Pump Structure	275,000
2020	Baker Door Closers	13,860
2021	Campus Wide Lock/Key/Security System	418,000
	Total	1,747,690

¹ Report five fiscal years of needs and total for each fiscal year.

3.1 Develop Financial Resources

3.2 Serve our Diverse Communities

The Facilities Operations Department staff has been trained in the areas of sensitivity to the diversity and sexual harrassment training seminars offered by the college's compliance officer.

3.3 Cultivate a Healthy Organization

Building Operator Certificate program offered by PG&E. This seminar will enhance their ability to troubleshoot their particular trade. To enroll the staff in all of the Environmental Health & Safety training seminars. To encourage and support classes offered by the college or appropriate training service.

3.4 Safety and Emergency Preparedness

See EH&S PRPP

3.5 Establish a Culture of Sustainability

Progress on Strategic Plan Goal E

by Robert Ethington & David Liebman



Strategic Plan Goal E

“Establish a Strong Culture of Sustainability.”

- ▶ This includes the three core elements (also known as pillars) of Sustainability as listed in the SP: Environmental Stewardship, Economic Vitality and Social Equity

Specifically, the planning and implementation has been focused in the following four Goal E objectives that align with the three pillars of sustainability:

- ▶ Expand, support, and monitor district-wide sustainability practices and initiatives;
- ▶ Infuse sustainability across the curriculum and promote awareness throughout District operations;
- ▶ Promote social and economic equity in the communities we serve;
- ▶ Ensure economic sustainability by leveraging resources, partnering with our communities, and contributing to the economic growth of the region.

New Sustainability Committee



Core Indicators

- ▶ Carbon Footprint
- ▶ Sustainable Transportation
- ▶ Sustainability in Curriculum
- ▶ Sustainable Facilities

Key Performance Indicators

- ▶ Energy Efficiency
- ▶ Water
- ▶ Waste
- ▶ Carbon Footprint (Scope 2)
- ▶ Transportation
- ▶ Facilities - TBD
- ▶ Grounds - TBD
- ▶ Education - upcoming survey
- ▶ Culture - TBD

Energy Efficiency

Energy Utilization Index - EUI (Kbtu/sqft/yr)

District Baseline 2013-14 Fiscal Year: 64.5

2015-16 Fiscal Year: 60.5

6% reduction from baseline so far!

2030 Goal: 27

Water

Gallons of Potable Water used per year

District Baseline 2013-14 Fiscal Year: 47,167,000 gpy

2015-16 Fiscal Year: 36,798,000 gpy

22% reduction from baseline so far!

2020 Watershed Budget Goal: 29,865,000 gpy

Waste

% of waste diverted from landfill per year

District Baseline 2013-14 Fiscal Year: 69%

2015-16 Fiscal Year: 71%

2% increase from baseline so far! (Thanks Guy and recycling)

2030 Waste Goal: 95% Zero Waste

Matches state mandated goals

Carbon Footprint (Scope 2)

Metric Tonnes of CO₂e per year

District Baseline 2013-14 Fiscal Year: 8,342

2015-16 Fiscal Year: 7,277

Decrease is due to loss of Cogeneration Plant. 2015-16fy will become new baseline

Goal 2030 Carbon Neutral Operation: -1 Metric Tonne of CO₂e

Goal 2040 Carbon Neutral District (Scope 3)

Transportation

% of Students that take alternative transportation (not single occupancy vehicles)

District Baseline 2013-14 Fiscal Year: 4%

2020 Goal: 8%

Highlights

- ▶ \$32 million dollars from Measure H allocated for Sustainability projects
- ▶ Student Transportation Fee
- ▶ New Sustainability Standing Committee focused on Goal E
- ▶ Facilities Sustainability Internships (3 pilot students getting community involvement credit)
- ▶ 3rd annual Sustainability Summit happened in March

Sustainability Standards



The SCJCD Sustainable Design & Construction Standards apply to all capital projects and should be included in all Requests for Proposals issued for new projects, including new buildings, major renovations, interior fit-outs, system upgrades and other related infrastructure projects. In addition, these standards should be referenced in contracts for design related and construction management services.

Application of these standards in projects is intended to help establish SCJCD as a recognized leader in green building and sustainable campus operations. They are an essential component of the District's commitment to sustainability, including its desire to use its facilities as a teaching tool for behavior change and sustainable practices.

These standards identify a minimum level of design and process requirements for all new construction and renovation projects, while providing enough flexibility for individual project teams to meet project goals. The Standards also include recommendations (stretch goals) that project teams should attempt to achieve.

Recognizing that different project scopes represent different levels of sustainable design opportunity and operational impact, the sustainability standards are organized within four different project tiers.

Tier 1: Tier 1 projects include all new buildings and major building renovations with a comprehensive scope that includes room configuration modifications, new HVAC systems, envelope modifications, and new lighting.

Tier 2: Tier 2 projects are partial renovations or fit-outs of existing facilities in which systems within the renovated spaces are largely replaced (e.g. lighting, finishes, plumbing, and/or HVAC), but base building HVAC systems and the building envelope generally remain unaffected.

Tier 3: Tier 3 projects include renovations to systems with an energy impact but are focused only on those systems (e.g. renewable energy installation, HVAC upgrades, AHU replacement, lighting replacement, etc.)

Tier 4: Tier 4 projects have no or limited energy and GHG impact, such as installing bike lanes or other landscape renovation project or an interior project which only renovates finishes and furnishings.

Tier 1	Tier 2	Tier 3	Tier 4
New Building or Major Renovation	Interior Upgrades and Fit-Outs	System Upgrades	Non-Energy
New Buildings and Building-Wide Fit-out Renovations	Partial Building Interior Upgrades and Fit-Outs HVAC, Lighting, and Materials Within the Scope	Limited Scope Projects w / Energy and GHG Impact	Limited Scope Projects w / No or Limited Energy and GHG Impact

Tier 1 Project Sustainability Standards

Tier 1 projects include all new buildings and major building renovations with a comprehensive scope that includes room configuration modifications, new HVAC systems, envelope modifications, and new lighting.

Sustainability Category	Criteria
1. Integrated Approach	<p>A. Implement a collaborative and integrated design process, engaging key SCJCD stakeholders, designers, engineers and construction team members.</p> <p>B. .20-50 year Life Cycle Cost Analysis, including total cost of ownership modeling, shall be used throughout the project development process for all major building envelope and systems decision making. Time horizon will be dependent upon project scope (20 year for major renovation, 50 years for new building).</p>
2. Ecological Site Design	<p>A. Optimize use of site specific passive design strategies including maximizing natural ventilation, fresh air, daylight, passive heating and cooling.</p> <p>B. Maximize stormwater capture through green infrastructure features (pervious pavement, bioswales, french drains and bioretention basins).</p> <p>C. Specify regional appropriate, native vegetation</p>
3. Energy Optimization	<p>A. Perform ongoing energy modeling throughout the project and complete comparison of modeled energy performance to actual performance one year after start of operations.</p> <p>B. Determine Net Zero Energy Ready target for the project. Provide on-project renewable energy to meet Net Zero demand or negotiate allocation of SCJCD renewable energy production.</p> <p>C. Provide project whole building life cycle assessment (LCA) including materials, construction impacts and operating energy usage. Greenhouse Gas (GHG) impact shall be reported as carbon dioxide equivalents (CO₂e).</p>
4. Water Management	<p>A. Design and install dual plumbing (purple pipe) reclaimed water systems for all non-potable uses (eg toilets, urinals, cooling tower, and irrigation uses)</p>
5. Responsible Sourcing	<p>A. Prioritize sourcing of locally produced goods and services</p> <p>B. Require publicly available environmental product declarations (EPDs) and ingredient disclosure for all major materials and product purchases</p> <p>C. To the maximum extent select goods and services compliant with SCJCD's Environmentally Preferable Purchasing (EPP) policy</p>

Tier 1 Project Sustainability Standards, continued

Sustainability Category	Criteria
6. Optimize Comfort and Well Being	<p>A. Provide at least 1 water bottle filling/hydration station per floor.</p> <p>B. Specify low emitting materials (including finishes, furnishings, flooring, ceiling, composite wood and insulation materials).</p> <p>C. Maximize natural light into classrooms, offices and learning environments</p> <p>D. Apply active design/universal design principles.</p> <p>E. Maximize opportunities for outside views and other biophilic features.</p>
7. Waste Management	<p>A. Recycling and compost collection bins shall be provided at a minimum 1:2000 sf ratio.</p> <p>B. Achieve 95% construction waste diversion from landfill.</p>
8. Built Environment as Teaching Tool	<p>A. Collaborate with curriculum development team to define experiential learning environments and opportunities for sustainability.</p>
9. Sustainable Operations	<p>A. Design, install and connect metering based controls for all systems including HVAC, lighting, water, gas electricity., renewable energy, and hot/chilled water. Metering and control network shall be Bacnet/IP Native/Compatible.</p> <p>B. Design, install and connect sensor network mesh capable of reporting occupancy, light levels and temperature as a minimum. Sensor network shall report conditions for each room or per 2000 sf in open space. Network shall be Bacnet/IP Native/Compatible.</p> <p>C. Projects are to be commissioned prior to occupancy and one year after occupancy. Commissioning shall be performed by an independent 3rd party.</p> <p>D. Minimum 3 year maintenance service contract shall be provide for all large appliances and advanced building controls.</p> <p>E. Building Operational Manual and training (for building operators and occupants) shall be provided.</p>
10. Sustainability Leadership	<p>A. Design and construct to LEED Silver certified minimum; stretch goals of LEED gold for major renovations and LEED platinum, Certified Net Zero Energy or Living Building Challenge Certified for new buildings</p>

Tier 2 Project Sustainability Standards

Tier 2: Tier 2 projects are partial renovations or fit-outs of existing facilities in which systems within the renovated spaces are largely replaced (e.g. lighting, finishes, plumbing, and/or HVAC), but base building HVAC systems and the building envelope generally remain unaffected.

Sustainability Category	Criteria
1. Integrated Approach	<p>A. Implement a collaborative and integrated design process, engaging key SCJCD stakeholders, designers, engineers and construction team members.</p> <p>B. 10-20 year Life Cycle Cost Analysis, including total cost of ownership modeling, shall be used throughout the project development process for all major building envelope and systems decision making. Time horizon will be dependent upon project scope.</p>
2. Ecological Site Design	<p>A. Optimize use of site specific passive design strategies including maximizing natural ventilation, fresh air, daylight, passive heating and cooling.</p>
3. Energy Optimization	<p>A. Perform ongoing energy modeling throughout the project and complete comparison of modeled energy performance to actual performance one year after start of operations.</p> <p>B. Determine Net Zero Energy Ready target for the project. Provide on-project renewable energy to meet Net Zero demand or negotiate allocation of SCJCD renewable energy production.</p>
4. Water Management	<p>A. Design and install dual plumbing (purple pipe) reclaimed water systems for all non-potable uses (eg toilets, urinals, cooling tower, and irrigation uses)</p>
5. Responsible Sourcing	<p>A. Prioritize sourcing of locally produced goods and services</p> <p>B. Require publicly available environmental product declarations (EPDs) and ingredient disclosure for all major materials and product purchases</p> <p>C. To the maximum extent select goods and services compliant with SCJCD's Environmentally Preferable Purchasing (EPP) policy</p>
6. Optimize Comfort and Well Being	<p>A. Provide at least 1 water bottle filling/hydration station per floor.</p> <p>B. Specify low emitting materials (including finishes, furnishings, flooring, ceiling, composite wood and insulation materials).</p> <p>C. Maximize natural light into classrooms, offices and learning environments</p> <p>D. Apply active design/universal design principles.</p> <p>E. Maximize opportunities for outside views and other biophilic features.</p>

Tier 2 Project Sustainability Standards, continued

Sustainability Category	Criteria
7. Waste Management	<p>A. Recycling and compost collection bins shall be provided at a minimum 1:2000 sf ratio.</p> <p>B. Achieve 95% construction waste diversion from landfill.</p>
8. Built Environment as Teaching Tool	<p>A. Collaborate with curriculum development team to define experiential learning environments and opportunities for sustainability.</p>
9. Sustainable Operations	<p>A. Design, install and connect metering based controls for all systems including HVAC, lighting, water, gas electricity, renewable energy, and hot/chilled water. Metering and control network shall be BacnetIP Native/Compatible.</p> <p>B. Design, install and connect sensor network mesh capable of reporting occupancy, light levels and temperature as a minimum. Sensor network shall report conditions for each room or per 2000 sf in open space. Network shall be BacnetIP Native/Compatible.</p> <p>C. Projects are to be commissioned prior to occupancy and one year after occupancy. Commissioning shall be performed by an independent 3rd party.</p> <p>D. Minimum 3 year maintenance service contract shall be provided for all large appliances and advanced building controls.</p> <p>E. Building Operational Manual and training (for building operators and occupants) shall be provided.</p>
10. Sustainability Leadership	<p>A. Design and construct to LEED Silver certified minimum; stretch goals of LEED gold or Living Building Challenge Petal Certified.</p>

Sustainability Guidelines



Purpose

Knowing that public institutions of higher education have the ability to influence the ideals and principles of our future decision makers, Sonoma County Junior College District (SCJCD) holds an important role in promoting sustainability. SCJCD is passionate about our responsibility to strive for the highest achievable sustainability standards to encourage positive change through example. The district is also driven to provide continued leadership in sustainability. From a campus-wide level to individual classrooms, our aim is to model a living laboratory from which everyone can learn.

These Sustainability Guidelines are a key component to the District's overall sustainable performance; helping the District and its constituents align and implement the goals of the SCJCD Sustainability Action Plan that are germane to campus building projects.

These guidelines are intended to inform both the day to day operations at all SCJCD sites as well as all upcoming construction activities including new buildings, renovations and infrastructure projects. SCJCD regards capital projects as an important opportunity to demonstrate through action our commitment to sustainable design and construction.

For all new capital projects, these guidelines should be used in conjunction with the relevant project performance criteria described in Section 5: Technical Standards - Sustainability.

Ten Guiding Principles

To truly embrace the value of sustainability, equal consideration must be given to environmental, social, and economic excellence. Specifically in support of the District's Strategic Plan Goal E: "The establishment of a culture of sustainability," we require the thorough assessment and analysis of environmental stewardship, social equity, and economic management for all projects. The ten guiding principles listed below and described in this section should be taken into account for all day to day operations as well as when designing and constructing capital projects for SCJCD.

1. Use an Integrated Approach to Building Design, Construction and Operations
2. Implement an Ecological Site Design Methodology
3. Reduce Fossil Fuel Reliance and Related Energy Costs
4. Manage Water Carefully
5. Source Materials and Services Responsibly
6. Optimize Occupant Comfort, Health and Well Being
7. Reduce Waste
8. Use the Built Environment as a Teaching Tool
9. Facilitate Sustainable Management of Campus Operations
10. Showcase Sustainability Leadership

1.1 Use an Integrated Approach to Building Design, Construction and Operations

The best buildings result from continual, organized collaboration among all players. The college should engage in a collaborative and integrated design process for active and continuing participation of users, facilities operators, and design and construction members in SCJCD building projects.

1. In the formative programming phase, identify sustainability priorities and key milestones in the project time-line.
2. Engage facility maintenance and operations personnel as well as other key SCJCD stakeholders throughout the design development and construction process.
3. Provide a project relevant (20-50 year) Life Cycle Cost Analysis/Total Cost of Ownership assessment for all major building envelope elements and systems as well as value engineering proposals.

1.2 Implement an Ecological Site Design Methodology

Land is a crucial component of the built environment. Ecological approaches to site design should be employed to minimize negative environmental impacts and support healthy and natural ecological processes while also ensuring that site and building design fit the campus aesthetic and create a unique sense of place.

1. Integrate landscape and people with living processes occurring on its campuses.
2. Maintain and restore climate appropriate landscaping.
3. Follow SCJCD Guidelines on tree protection, to minimize all disturbances and damage to District trees.
4. Design buildings to make use of climate resources, such as solar income, wind income, water income from rain and ground water, and work to design buildings that embody the ecological culture of Sonoma County.
5. Strive to be a permaculture rich college, connecting students, faculty and the community through experiential garden based ecological learning and practice.
6. Implement landscape based integrated stormwater capture including use of bioswales, french drains, mulched basins, pervious pavement and bioretention basins.

FIGURE 1 Traditional Process vs. Integrated Building Design



The traditional process is fairly linear. SOURCE: REBEKAH ALDRICH

Traditional Process	Integrated Building Design
Linear	Whole Systems Approach
Team members involved only when necessary	Team members included throughout
More decisions made by fewer people	More decisions made in teams, iteratively
Emphasis on up-front costs	Emphasis on full life-cycle costs and benefits
Systems considered in isolation	Systems considered in relationship to others, allowing for full optimization
Less time, energy, and collaboration exhibited in early stages	Front-loaded—time and energy invested early

SOURCE: U.S. DEPARTMENT OF ENERGY

1.3 Reduce Fossil Fuel Reliance and Related Energy Costs

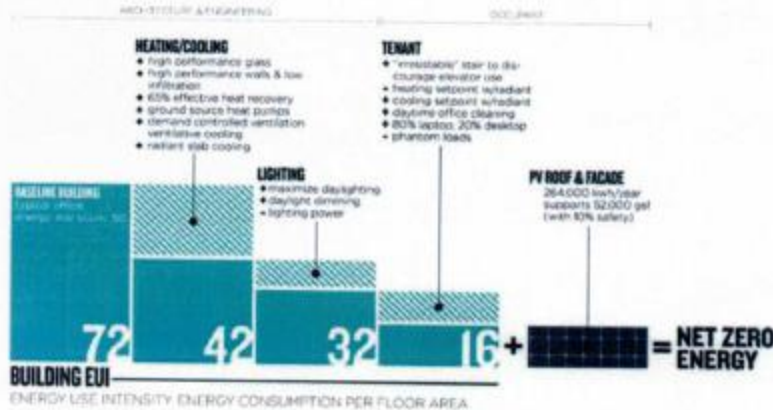
Implementing strategies to save energy and utilizing renewable energy sources will lower greenhouse gas (GHG) emissions, reduce operating costs, and minimize the district's reliance on fossil fuels.

SCJCD has the goal of becoming a Zero Net Energy (ZNE) District by 2030. In pursuing this goal, the district recognizes a design pathway that focuses first on conservation, followed by maximizing energy efficiency, lowering power demand, and finally generating power on-site, for example with rooftop and carport solar (PV) arrays.

1. All new buildings and major renovations shall be modeled to determine what the target Energy Use Intensity (EUI) is for the project to achieve ZNE (Source) performance.
2. All new buildings and major renovations shall be at least 15% more energy efficient than required by current California Title 24 energy

requirements.

3. Passive design strategies (eg natural daylight, operable windows, correct solar orientation) shall be the primary focus in order to lower buildings loads as much as possible before active systems are designed.
4. All new buildings and existing buildings must be benchmarked on EPA's Portfolio Manager. New buildings shall be designed to result in an EnergyStar rating of 95 or higher.
5. All new buildings and deep retrofits to existing buildings must be designed to accommodate roof top renewable energy systems (eg PV, CSP or solar hot water) or green roofs/terraces for at least 75% of the available roof surface. Alternatively, provision is to be made to procure energy from some other on-site renewable source.
6. Bacnet IP native/compatible Energy Metering and Energy Management Systems shall be implemented in all existing buildings, new building construction and renovation projects as well as campus systems and landscape projects. HVAC, lighting and occupancy sensing are also to be integrated.
7. New construction and all retrofit/renovation projects shall research and apply for all available utility incentives, assist in grant applications, and ensure follow through with all applicable programs including PG&E's Savings by Design and any other new offerings.
8. Provide preferred parking for alternative fuel vehicles and carpooling
9. Provide electric vehicle charging stations powered by on-site PV.



THE PATH TO NET ZERO ENERGY

1.4 Manage Water Carefully

Water is a valuable resource fundamental to our health, the economy and the environment. In California, water is precious and conservation is critical. SCJCD plans to manage water on its campuses responsibly and conserve wherever possible.

1. All new buildings, surrounding pathways and roads must be designed to integrate with the campus stormwater management system, which is to capture 100% stormwater on site from a 10 year magnitude storm.
2. All new building projects, deep retrofits to existing buildings, and site infrastructure projects must include dual plumbed piping to accommodate secondary water for use in toilets, cooling towers, irrigation and other non potable uses.
3. Provide water bottle filling stations in all buildings.
4. All new buildings and existing building renovations must include sub-metering infrastructure that separates out Domestic usage from Irrigation usage and connects to an IP platform that is approved by the Information Technology Department.



1.5 Source Materials and Services Responsibly

Responsible sourcing of goods and services requires a holistic approach to supply chain management, product selection, and procurement criteria transparency. SCJCD aims to increase efforts to procure goods and services that encompass responsible management across social, economic and environmental dimensions.

1. Select materials that meet the District's new Environmentally Preferred Purchasing (EPP) Policy, including recycled content, FSC certified wood and low-emitting materials.
2. Prefer materials and services that are sourced locally, using local labor and resources.
3. Require publicly available product environmental and ingredient transparency (Environmental Product Declarations and Health Product Declarations/Ingredient Disclosure)
4. Prefer materials that have low embodied energy and carbon footprints.
5. Require EnergyStar and WaterSense compliant appliances and fixtures for all new buildings and facility renovations.
6. Require that all computers (including desktops, laptops and monitors) meet EPEAT Gold standard.



1.6 Optimize Occupant Comfort, Health and Well Being



People spend a majority of their time indoors and therefore, the indoor environment has a significant influence on their health, well-being, and productivity. Student, faculty, and employee's health and comfort directly impacts ability to learn and work productively.

1. All regularly occupied space must have operable windows that give access to fresh air and sunlight. Unless it does not comply with District safety and energy standards.
2. Include measures for monitoring Indoor Environmental Quality and thermal comfort
3. Design buildings to promote walking, healthy movement, and exercise whenever possible
4. Include considerations of biophilic design, including access to nature, safety, texture and color.
5. Provide building occupants control over their environment (eg open windows, move chairs, sit or stand while working).
6. Implement green cleaning practices
7. Provide water bottling filling/hydration stations on every floor of each building
8. Provide an occupant oriented sustainability hub at each site that includes: bike repair station, solar powered docking station, water bottle filling station, covered seating, recycle and compost center, covered bike parking and video surveillance.
9. Work continually to improve public transit and alternative forms of access to district sites.

1.7 Reduce Waste

Construction and demolition generate enormous quantities of solid waste and reducing waste as well as diverting waste from the landfill provides financial savings in addition to environmental benefits. SCJCD aspires to reduce waste all of its construction projects and ensure adequate recycling and composting facilities are designed in their new facilities.

1. Promote source reduction in all aspects of facility design, construction and operations.
2. Exceed statewide landfill diversion goal of 75% by 2020
3. Include building and campus infrastructure for collection and storage of recyclables, trash and on-site composting, including appropriate signage.
4. Provide at least on recycling and one composting collection bin in every 2000 sf of building space.



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4.1a Course Student Learning Outcomes Assessment

4.1b Program Student Learning Outcomes Assessment

4.1c Student Learning Outcomes Reporting

Type	Name	Student Assessment Implemented	Assessment Results Analyzed	Change Implemented
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4.2a Key Courses or Services that address Institutional Outcomes

Course/Service	1a	1b	1c	2a	2b	2c	2d	3a	3b	4a	4b	5	6a	6b	6c	7
College Tours/Broadcasts				X	X	X	X	X	X							X
Integrated Enviromental Planning Committ		X		X	X	X	X	X	X	X	X	X				X
Sustainable/Green Practices				X	X	X	X	X	X			X				X

4.2b Narrative (Optional)

5.0 Performance Measures

6.1 Progress and Accomplishments Since Last Program/Unit Review

Rank	Location	SP	M	Goal	Objective	Time Frame	Progress to Date
0000	ALL	00	00	SEE FPOS 6.1 Year End Report			

6.2a Program/Unit Conclusions

Location	Program/Unit Conclusions
ALL	computerized access to the "Architerra Report" on ADA issues at Santa Rosa to commence planning and support of the District Transition Plan.
ALL	Further expand on the District wide perspective for all related facilities operations aspects through the ... reporting hierarchy.

6.2b PRPP Editor Feedback - Optional

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6.3a Annual Unit Plan

Rank	Location	SP	M	Goal	Objective	Time Frame	Resources Required
0000	ALL	00	00	SEE FPOS 6.3a - GOALS			