

Santa Rosa Junior College

Program Resource Planning Process

Facilities Planning and Operations 2017

1.1a Mission

Facilities Planning and Operations (FPO) is a District-wide service oriented support for all aspects pertaining to the physical and natural environment in support of Sonoma County Junior College District's vision, mission and strategic plan. This support ranges from planning, design, construction of projects, agency interaction, California state requirements and mandatory submissions, maintenance, custodial, grounds and landscaping, environmental management, occupational safety, recycling, utility management, and sustainable initiatives. The FPO division comprises the following departments: 1) Facilities Planning and Operations; 2) Facilities Operations - Administration, Custodial, Grounds and Recycling, Maintenance; and 3) Environmental Health and Safety.

In addition to new construction, renovation projects, deferred maintenance, Facilities Planning and Operations maintains 70 buildings, 1.7 million gross square feet, multiple athletic fields, and 500 acres on the Santa Rosa campus, Petaluma Campus, Public Safety Training Center, and Shone Farm, back-up support for Santa Rosa Southwest Center.

Our team consists of over 70 talented men and women dedicated to providing the most effective, safe and customer-oriented service to the campus community. We are proud of our most valuable resource that is culturally diverse comprised of managers, technical professionals, administrative/executive support, skilled trades, support staff, and students. One of our methods of performance is utilizing the operational guidelines for education facilities through APPA. APPA standards for maintenance, custodial, grounds, and EH&S will provide guidance as the District deals with its current budgetary constraints.

1.1b Mission Alignment

Facilities Planning and Operations promotes student learning reflective of the District's academic excellence by providing a safe, clean, well-maintained educational, physical, and natural environment.

1.1c Description

Facilities Planning and Operations serves as both an internal consultant assisting with programs when developing new campuses and facilities, and also manages external design consultants, construction management firms, project managers, and contractors in the execution of Board of Trustees approved plans and services. **Facilities Planning and Operations** develops facilities and funding plans in concert with the California Community College System and with local college resources. **Facilities Planning and Operations** provides a Total Cost of Ownership approach that includes planning, design, construction, space planning/management, maintenance, custodial, grounds and recycling, environmental health and safety, emergency management and sustainability.

1.1d Hours of Office Operation and Service by Location

FAC OPS

Monday - Friday: 8:00 a.m. -5:00 p.m.

Closed for lunch from 12 noon to 1:00 p.m.

Summer (June/July) schedule: Monday - Thursday (Campus is closed on Fridays)

FPO

Monday - Friday: 8:00 a.m. -5:00 p.m.

Summer (June/July) schedule: Monday - Thursday (Campus is closed on Fridays)

1.2 Program/Unit Context and Environmental Scan

2.1a Budget Needs

Resources for the **Facilities Planning and Operations (FPO)** area are currently inadequate to keep pace with expanded operational demands and shift towards a Total Cost of Ownership. This burden is increased with the additional number of facilities and increased infrastructure developed and constructed over the past several years. We will have better direction once we complete the Total Cost of Ownership Report that will be provided to the district by ALMA Strategies and FPO. Requested additional budgetary resources (staffing, materials, supplies and equipment) are reflected in the following PRPPs for Environmental Health and Safety and Facilities Operations

The **Senior Director for Facilities and Planning Operations (FPO)** relies upon the separate and combined budgetary resources for the unit operations (Environmental Health and Safety and Facilities Operations).

2.1b Budget Requests

Rank	Location	SP	M	Amount	Brief Rationale
0001	ALL	04	06	\$75,000.00	Equipment Replacemenr: To meet ACCJC requirements for Total Cost of Ownership (TCO) along with the addition of gross square feet of highly utilize and complex facilities, the need for specialised cleaning equipment, replacement of very old equipment plus supplies has grown

					accordingly. This increase is also critical to ensure compliance with health and safety requirements.
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2.2a Current Classified Positions

Position	Hr/Wk	Mo/Yr	Job Duties
Executive Assistant Non-Confidential	40.00	12.00	Primary Executive Assistant to the Interim Senior Director of FPO (1.0 FTE)

2.2b Current Management/Confidential Positions

Position	Hr/Wk	Mo/Yr	Job Duties
Interim Senior Director for FPO	40.00	12.00	Interim Senior Director for Facilities Planning and Operations including Environmental Health & Safety and Facilities Operations

2.2c Current STNC/Student Worker Positions

Position	Hr/Wk	Mo/Yr	Job Duties
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2.2d Adequacy and Effectiveness of Staffing

The **Office of the Senior Director for Facilities Planning and Operations** is quite small currently with 1.0 FTE manager (Dean) and 1.0 FTE classified staff.

The **Office of the Senior Director for Facilities Planning and Operations**, when compared to its responsibility level is proud to be a low overhead operation. The Energy and Sustainability Manager position would allow the District to maintain.

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2.2e Classified, STNC, Management Staffing Requests

Rank	Location	SP	M	Current Title	Proposed Title	Type
0001	Santa Rosa	04	07	1.0 FTE Groundskeeper I	REPLACEMENT	Classified
0001	Petaluma	04	07	1.0 FTE HVAC & Control Technician	RE-ENGINEERED	Classified
0001	ALL	04	07	1.0 FTE Locksmith	NEW	Classified
0001	ALL	04	07	1.0 FTE Building Maintenance Generalist	NEW	Classified
0001	ALL	04	07	1.0 FTE Emergency Management Coordinator	NEW	Classified
0001	Santa Rosa	04	07	1.5 FTE Custodian	REPLACEMENT	Classified
0001	Santa Rosa	04	07	1.0 FTE Custodian	NEW	Classified
0001	Santa Rosa	04	07	1.0 FTE Custodial Maintenance Technician	REPLACEMENT	Classified
0001	ALL	04	07	1.0 FTE Energy & Sustainability Coordinator	NEW	Classified
0001	Santa Rosa	04	07	1.0 Internal Interim Custodial Manager	REPLACEMENT	Management
0001	ALL	04	07	1.0 Senior Director, FPO	REPLACEMENT	Management
0001	ALL	06	07	1.0 EH&S Manager	REPLACEMENT	Management

2.3a Current Contract Faculty Positions

Position	Description
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N/A	
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2.3b Full-Time and Part-Time Ratios

Discipline	FTEF Reg	% Reg Load	FTEF Adj	% Adj Load	Description
N/A	0.0000	0.0000	0.0000	0.0000	

2.3c Faculty Within Retirement Range

2.3d Analysis of Faculty Staffing Needs and Rationale to Support Requests

N/A

2.3e Faculty Staffing Requests

Rank	Location	SP	M	Discipline	SLO Assessment Rationale
0001	ALL	00	00	N/A	

2.4b Rationale for Instructional and Non-Instructional Equipment, Technology, and Software

RS.EOF

2.4c Instructional Equipment and Software Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
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2.4d Non-Instructional Equipment, Software, and Technology Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
0001	ALL	06	02	Priority District Employee regulatory req. trainin	1	\$75,000.00	\$75,000.00	Kuula	Santa Rosa	Doug Kuula
0001	ALL	05	06	Required per AB 1826 for organics compost bio-dig	1	\$300,000.00	\$300,000.00	Bielen	Santa Rosa	Paul Bielen
0001	ALL	00	07	Replace obsolete equip- chipper, deep tine aireato	1	\$60,000.00	\$60,000.00	Dobson	Santa Rosa	Carl Dobson
0001	Santa Rosa	00	07	Replacement of 20 year old Custodial Equipment	1	\$40,000.00	\$400,000.00	Rodriquez	Santa Rosa	Javier Rodriquez
0001	ALL	00	07	Replacement of obsolete maintenance equipment	1	\$250,000.00	\$250,000.00	Bielen	Santa Rosa	Paul Bielen

2.5a Minor Facilities Requests

Rank	Location	SP	M	Time Frame	Building	Room Number	Est. Cost	Description
0001	Santa Rosa	04	07	Urgent	See 2.5b for full district list	All locations	\$54,560,900.00	Various urgent needs district wide-prioritized

2.5b Analysis of Existing Facilities

Status	Location	Project Description	Delivery Method	Fund	Budget/Bid	Budget Source	Start Construction	End Construction
PETALUMA								
Plan	Pet	Testing Environment Assessment, Jacob Hall	CUP	H	\$0	Faculty	TBD	TBD
Plan	Pet	Dedicated Space for PC Puente Program	CUP	H	\$0	Faculty	TBD	TBD
Plan	Pet	Leak Repair Building 100 Above PC13	CUP	H	\$5,000	Faculty	TBD	TBD
Plan	Pet	Leak Test at Clock Tower	CUP	H	\$3,500	Faculty	TBD	TBD
Plan	Pet	Leak Inspection and Repair at Call Building	CUP	H	\$3,000	Faculty	TBD	TBD
Plan	Pet	Floor Replacement and Slab Repair	CUP	H	\$20,000	Faculty	TBD	TBD
Plan	Pet	Cooling System Review and Upgrade, PC634	CUP	H	\$40,000	Faculty	TBD	TBD
Plan	Pet	Additional Lighting to be Installed in Reading Room	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	Pet	Installation of Window Shades Needed, Mahoney Library	CUP	H	\$3,400	Faculty	TBD	TBD
Plan	Pet	Ventilation Assessment for 700 Mahoney Library	CUP	H	\$0	Faculty	TBD	TBD
Plan	Pet	Assessment Signage, PC127	CUP	H	\$750	Faculty	TBD	TBD
Plan	Pet	Our House Large Sign in Front, Clock Tower Quad	CUP	H	\$12,000	Faculty	TBD	TBD
Plan	Pet	Replace Carpet w/Linoleum, PC1101	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	Pet	Additional Storage and Sink, PC1101	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	Pet	New Carpet, PC229	CUP	H	\$2,000	Faculty	TBD	TBD
Plan	Pet	New Carpet, PC230	CUP	H	\$2,000	Faculty	TBD	TBD
Plan	Pet	Addition of Student Seating in Waiting Area, Counseling	CUP	H	\$12,000	Faculty	TBD	TBD
Plan	Pet	Sink Installation, PC227	CUP	H	\$25,000	Faculty	TBD	TBD
Plan	Pet	Installation Automatic Door Actuator, PC631	CUP	H	\$7,000	Faculty	TBD	TBD

Plan	Pet	Temp. and Humidity Control, PC717-Archive Room	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	Pet	Install C-Cure Exterior Entrance Card Reader, PC712-2	CUP	H	\$5,000	Faculty	TBD	TBD
Plan	Pet	Install C-Cure Exterior Entrance Card Reader, PC310c-2/310c-2/311-2	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	Pet	Install Card Reader Access, Counseling	CUP	H	\$4,000	Faculty	TBD	TBD
Plan	Pet	Noise Abatement, PC667, 671, 680, 683	CUP	H	\$0	Faculty	TBD	TBD
Plan	Pet	Install under cabinet lighting Doyle hall PC 247	CUP	H	\$500	Faculty	TBD	TBD
PUBLIC SAFETY TRAINING CENTER								
Plan	PSTC	Replace all Airdale HVAC units and controls in the PSTC 200, 300, 600 & 700	CUP	H	\$750,000	Faculty	TBD	TBD
Plan	PSTC	Pedestrian crosswalk needed on Skylane Blvd.	CUP	H	\$100,000	Faculty	TBD	TBD
Plan	PSTC	Replace all vinyl and rubber flooring PSTC 200, 300, 400, 500, 600, and 700	CUP	H	\$400,000	Faculty	TBD	TBD
Plan	PSTC	Upgrade outdated security cameras to Digital	CUP	H	\$50,000	Faculty	TBD	TBD
Plan	PSTC	Convert conference room to interactive video conference room	CUP	H	\$25,000	Faculty	TBD	TBD
Plan	PSTC	Painting interior/exterior and rot repair	CUP	H	\$500,000	Faculty	TBD	TBD
Plan	PSTC	Concrete or cinderblock enclosure for fire extinguisher pan	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	PSTC	Repair interior lights in fire tower	CUP	H	\$500	Faculty	TBD	TBD
Plan	PSTC	Install 3 exterior lights on fire tower	CUP	H	\$2,000	Faculty	TBD	TBD
Plan	PSTC	Replace blinds in gym.	CUP	H	\$30,000	Faculty	TBD	TBD
SHONE FARM								

Plan	Shone Farm	SUSAG Shed	CUP	H	\$3,000	Faculty	TBD	TBD
Plan	Shone Farm	Evaluate location for Wine evaluation lab	CUP	H	\$150,000	Faculty	TBD	TBD
Plan	Shone Farm	Establish leadership retreat area	CUP	H	\$50,000	Faculty	TBD	TBD
Plan	Shone Farm	Enclosed space w/roof for various winery needs.	CUP	H	\$60,000	Faculty	TBD	TBD
Plan	Shone Farm	Installation of fencing and covered area at winery	CUP	H	\$1,500,000	Faculty	TBD	TBD
Plan	Shone Farm	Installation of fencing of open pasture	CUP	H	\$20,000	Faculty	TBD	TBD
Plan	Shone Farm	Storage unit needed for small tools and equipment	CUP	H	\$30,000	Faculty	TBD	TBD
Plan	Shone Farm	Build coed student dormitory	CUP	H	\$1,000,000	Faculty	TBD	TBD
Plan	Shone Farm	Build diesel repair shop	CUP	H	\$0	Faculty	TBD	TBD
SANTA ROSA								
Plan	SR	Plover Sound Proofing	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Hot Water for Pioneer Hall Staff Bathrooms, DSPS	CUP	H	\$3,000	Faculty	TBD	TBD
Plan	SR	Dream Center Expansion - Plover	CUP	H	\$30,000	Faculty	TBD	TBD
Plan	SR	Expansion of EOPS-CAFYES	CUP	H	\$30,000	Faculty	TBD	TBD
Plan	SR	Installation of Theater Style Curtains in Bertolini	CUP	H	\$700	Faculty	TBD	TBD
Plan	SR	Expansion of Veterans Office	CUP	H	\$244,00.00	Faculty	TBD	TBD
Plan	SR	Venting Solution Assessment, Plover Hall	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Dedicated Space for SR Puente Program	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Socket Replacement in Bertolini	CUP	H	\$500	Faculty	TBD	TBD
Plan	SR	Light Ballast Replacement in Bertolini	CUP	H	\$500	Faculty	TBD	TBD
Plan	SR	Salad Bar Replacement/Redesign in Bertolini	CUP	H	\$5,000	Faculty	TBD	TBD
Plan	SR	Outlet Addition to West Wall of Bertolini	CUP	H	\$500	Faculty	TBD	TBD
Plan	SR	Installation of Projection Screen, Plover Hall	CUP	H	\$500	Faculty	TBD	TBD

Plan	SR	Plover Retrofit	CUP	H	\$6,000	Faculty	TBD	TBD
Plan	SR	Installation of Electrical Support, Race Building	CUP	H	\$1,000	Faculty	TBD	TBD
Plan	SR	New Office Location for Dean, Student Success, Equity and Retention	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Partician Addition, Bertolini 3rd Floor	CUP	H	\$4,000	Faculty	TBD	TBD
Plan	SR	Electric Entry Door Addition, Plover Hall	CUP	H	\$4,000	Faculty	TBD	TBD
Plan	SR	Carpet Replacement in Resource Room, Race Building	CUP	H	\$3,000	Faculty	TBD	TBD
Plan	SR	Additional Office/Workspace Needed, Student Services Office	CUP	H	\$150,000	Faculty	TBD	TBD
Plan	SR	Installation of Exit Door w/Panic Bar, Plover Hall	CUP	H	\$10,000	Faculty	TBD	TBD
Plan	SR	Repurpose Lark Hall Ag Student Lounge	CUP	H	\$25,000	Faculty	TBD	TBD
Plan	SR	Reglaze glass on Lark Greenhouse	CUP	H	\$115,000	Faculty	TBD	TBD
Plan	SR	Remodel central supply	CUP	H	\$50,000	Faculty	TBD	TBD
Plan	SR	Repair to Lark Greenhouse	CUP	H	\$1,200	Faculty	TBD	TBD
Plan	SR	Construction of veterinary clinic and lab	CUP	H	\$300,000	Faculty	TBD	TBD
Plan	SR	Enlarge access area to central supply and classrooms for loading/unloading and for outside storage at Lark Hall	CUP	H	\$100,000	Faculty	TBD	TBD
Plan	SR	Resurface concrete floor at Lark Greenhouse	CUP	H	\$54,700	Faculty	TBD	TBD
Plan	SR	Renovation of Garcia Hall room 835, 855, & 875	CUP	H	\$100,000	Faculty	TBD	TBD
Plan	SR	Installation of power outlets in patio area of Burdo Culinary Arts Center	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Reinstallation of floor drain in Burdo teaching kitchen #1	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Burdo ice cream/chocolate room	CUP	H	\$10,000 - \$50,000	Faculty	TBD	TBD
Plan	SR	Installation of dryer vent in Burdo laundry room	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Installation of door in Burdo office workroom	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Installation of osmosis water filtration system for Burdo	CUP	H	\$0	Faculty	TBD	TBD

Plan	SR	Lighting for the outside patio of Burdo	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Screening for the window to the outside at Burdo 4912	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Installation of new roof for Lark Hall Greenhouse	CUP	H	\$60,000	Faculty	TBD	TBD
Plan	SR	Remodel of Garcia Hall rooms 880, 890, 855, & 875	CUP	H	\$50,000	Faculty	TBD	TBD
Plan	SR	Furniture needs in Garcia Hall rooms 855 & 875	CUP	H	\$30,000	Faculty	TBD	TBD
Plan	SR	Relocate walls in Garcia hall 835 and 801	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	SR	Installation of full spectrum color balanced LED lightbulbs for all of Analy Hall	CUP	H		Faculty	TBD	TBD
Plan	SR	Installation of A/C in all of Analy Hall	CUP	H	\$800,000	Faculty	TBD	TBD
Plan	SR	Remodel of all restrooms in Analy Hall	CUP	H	\$300,000	Faculty	TBD	TBD
Plan	SR	Installation of retractable motorized sunshades mapping the width of the sculpture yard Analy Hall 760	CUP	H	\$3,600	Faculty	TBD	TBD
Plan	SR	Repair/remodel ceramics studio floor Analy Hall 718	CUP	H	\$100,000	Faculty	TBD	TBD
Plan	SR	Construction of 6 new wood drawing horses in Analy Hall 714 and 740	CUP	H	\$600	Faculty	TBD	TBD
Plan	SR	Replacement of sheetrock in Analy 714	CUP	H	\$5,000	Faculty	TBD	TBD

Plan	SR	Black-out window covering for the west-facing window above the sink in the Painting prep room 712.	CUP	H	\$500	Faculty	TBD	TBD
Plan	SR	Waterproof exterior storage for plaster in Analy Hall 760	CUP	H	\$2,200	Faculty	TBD	TBD
Plan	SR	Remodel of Burbank Theater	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Painting of studio spaces and fi spaces in Analy Hall	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Display window in Garcia Hall to exchange Plexiglas for tempered glass	CUP	H	\$3,000	Faculty	TBD	TBD
Plan	SR	Relocate floor outlets in Garcia Hall 885	CUP	H	\$1,000	Faculty	TBD	TBD
Plan	SR	Remodel of Garcia Hall room 875	CUP	H	\$200,000	Faculty	TBD	TBD
Plan	SR	Upgrade of Forsyth furniture, displays, etc.	CUP	H	\$10,000	Faculty	TBD	TBD
Plan	SR	Replace severely worn and discolored carpeting. Forsyth classrooms and hallways	CUP	H	\$10,000	Faculty	TBD	TBD
Plan	SR	Re-paint walls and lockers (color-matched to new carpeting). Forsyth classrooms and hallways	CUP	H	\$2,000	Faculty	TBD	TBD
Plan	SR	Install sound baffles in the percussion studio (room 122) Forsyth	CUP	H	\$3,000	Faculty	TBD	TBD
Plan	SR	Provide a secure entrance into the Choral Library from the outside Forsyth 105A	CUP	H	\$10,000	Faculty	TBD	TBD

Plan	SR	Remodel Music administration office, instructional offices, and the student media library, Forsyth 130	CUP	H	\$30,000	Faculty	TBD	TBD
Plan	SR	Replace severely worn and discolored linoleum Forsyth classrooms and hallways	CUP	H	\$10,000	Faculty	TBD	TBD
Plan	SR	Repair desk arms on seats Forsyth 105	CUP	H	\$2,000	Faculty	TBD	TBD
Plan	SR	Installation of retractable stage curtain Forsyth 105	CUP	H	\$100	Faculty	TBD	TBD
Plan	SR	Improved track lighting Forsyth 105	CUP	H	\$1,000	Faculty	TBD	TBD
Plan	SR	New clock needed Emeritus 1518	CUP	H	\$50	Faculty	TBD	TBD
Plan	SR	Installation of temperature control Lounibos 2347 and 2330	CUP	H	\$20,000	Faculty	TBD	TBD
Plan	SR	Replace worn carpets in offices and common areas 1st and 2nd floor Maggini	CUP	H	\$50,000	Faculty	TBD	TBD
Plan	SR	Installation of ceiling-mount HD projector and screen (as requested in 2.4c) in Maggini room 2920.	CUP	H	\$7,000	Faculty	TBD	TBD
Plan	SR	Remodel/upgrade of Garcia Hall	CUP	H	\$100,000	Faculty	TBD	TBD
Plan	SR	Repair/replace shed in front of Lounibos 2330	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Enclose CNC room and expand east wall out at Lounibos 2330	CUP	H	\$30,000	Faculty	TBD	TBD
Plan	SR	Temperature control Lounibos 2330 in machine shop	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	SR	Create a new classroom by removing the wall separating the grinding and storage rooms Lounibos 2330	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Installation of weather proof storage area Lounibos	CUP	H	\$1,000	Faculty	TBD	TBD

Plan	SR	Additional lighting for 12 welding stations Lounibos 2395	CUP	H	\$32,000	Faculty	TBD	TBD
Plan	SR	Replace fence in the Children's Center	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	SR	Painting of the interior and exterior of the Call Child Development Center	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	SR	Artificial grass needed to replace mud/real grass at Call Children's Center	CUP	H	\$10,000	Faculty	TBD	TBD
Plan	SR	Wall mounted TV (already purchased) to use in conference room Bailey Hall 1330	CUP	H	\$100	Faculty	TBD	TBD
Plan	SR	Remodel of existing darkroom; Race dental dark room 4032	CUP	H	\$10,000	Faculty	TBD	TBD
Plan	SR	Large screen monitor for back of class/lab so students can see what's on the screen, Maggini Hall 2920	CUP	H	\$2,000	Faculty	TBD	TBD
Plan	SR	Addition of skills lab in Emeritus or Race	CUP	H	\$106,000	Faculty	TBD	TBD
Plan	SR	Install Air Conditioning/replace all windows(vital in 951, 958)-health and safety. Tauzer 905, 951, 958, 999, and 921	CUP	H	\$75,000	Faculty	TBD	TBD
Plan	SR	Resurface tennis courts	CUP	H	\$25,000	Faculty	TBD	TBD
Plan	SR	Repaint/refinish Haehl Pavilion gym floor	CUP	H	\$100,000	Faculty	TBD	TBD
Plan	SR	Remodel of Tauzer men's varsity locker room bathroom	CUP	H	\$20,000	Faculty	TBD	TBD
Plan	SR	Repair synthetic track surface and high jump runway Bailey field	CUP	H	\$8,000	Faculty	TBD	TBD
Plan	SR	Replace touch pads, timing system with lap top computer Quinn	CUP	H	\$16,000	Faculty	TBD	TBD

Plan	SR	Repairs/replacements Quinn swim center	CUP	H	\$50,000	Faculty	TBD	TBD
Plan	SR	Install new infield turf including track resurfacing and shot-put area and fieldhouse Bailey Football field	CUP	H	\$10,000,000	Faculty	TBD	TBD
Plan	SR	Chip old paint off the walls of the gym and repaint from the mid point of the wall down to the floor Tauzer Gym	CUP	H	\$2,000	Faculty	TBD	TBD
Plan	SR	Greenspace Field Area list of items to complete	CUP	H	\$500,000	Faculty	TBD	TBD
Plan	SR	Replace water polol goals and tarps Tauzer outdoor pool	CUP	H	\$6,000	Faculty	TBD	TBD
Plan	SR	Install carpet for the 3 walls in Tauzer 905	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	SR	New floor for the training room Tauzer 919	CUP	H	\$15,000	Faculty	TBD	TBD
Plan	SR	New entrance with ticket boots and redwood Bear" sculpture." Bailey Field entrance	CUP	H	\$10,000,000	Faculty	TBD	TBD
Plan	SR	New mats for Tauzer 958	CUP	H	\$20,000	Faculty	TBD	TBD
Plan	SR	Resurfacing of green space	CUP	H	\$3,000,000	Faculty	TBD	TBD
Plan	SR	Hammer throwing area for track team; Off campus facility needed	CUP	H	\$50,000	Faculty	TBD	TBD
Plan	SR	50 meter pool and aquatic center Quinn swim center	CUP	H	\$20,000,000	Faculty	TBD	TBD
Plan	SR	New bleachers with back rests Haehl Pavilion gymnasium	CUP	H	\$100,000	Faculty	TBD	TBD
Plan	SR	Install golf driving/hitting net cage area; Golf practice area	CUP	H	\$6,000	Faculty	TBD	TBD
Plan	SR	New infield turf Bailey Field	CUP	H	\$1,000,000	Faculty	TBD	TBD
Plan	SR	Install drop down curtain room divider Haehl Pavilion 1105	CUP	H	\$17,000	Faculty	TBD	TBD

Plan	SR	Office hallway carpet replacement Analy Village building G	CUP	H	\$10,000	Faculty	TBD	TBD
Plan	SR	Additional English room needed in Emeritus or other	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Update/upgrade heating and AC in Emeritus	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Replacement of fixtures Barnett 1288, 89, 65, 75, and 79	CUP	H	\$1,000	Faculty	TBD	TBD
Plan	SR	Interior ceiling panel replacement and repairs in Barnett 1201 and 1206	CUP	H	\$1,000	Faculty	TBD	TBD
Plan	SR	Repair/replace window covering Barnett Hall	CUP	H	\$4,000	Faculty	TBD	TBD
Plan	SR	Automatic door opener (hard-wired) plus installation Emeritus 1525	CUP	H	\$8,000	Faculty	TBD	TBD
Plan	SR	Reconfiguring of physical space Emeritus 1525	CUP	H	\$20,000	Faculty	TBD	TBD
Plan	SR	Remove steps in Shuhaw 1783 and replace existing, inadequate, broken, fixed chairs with tables and moveable chairs	CUP	H	\$25,000	Faculty	TBD	TBD
Plan	SR	Create a door to enter the office space on the east side of Shuhaw Hall 1799	CUP	H	\$3,000	Faculty	TBD	TBD
Plan	SR	Building slated for demolition Remove window and replace with chalk/whiteboard repurposed from Bech Hall labs	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Replace chalkboards with whiteboards Bech hall 19448, 1960, and 1980	CUP	H	\$500	Faculty	TBD	TBD

Plan	SR	Lark Planetarium: Remove existing wiring and rewire for replacement projector.	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Replace existing carpet and countertop, improve ventilation, and clean/update walls Lark Hall 2009	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Create adequate and safe storage Lark Hall 2046	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Paint exterior and interior of building. Replace rotted wood trim; Lark Hall	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	HVAC upgrade for Baker	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Shuhaw slated for demolition. Repair in excess of \$40,000.	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	New offices for mathematics instructors; Shuhaw	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Fire door in Shuhaw 1717 needs magnetic fire door closer installed	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Shuhaw slated for demolition, district police to review	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Tiles in need of replacement Shuhaw	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Build partition Shuhaw Hall 1799	CUP	H	\$6,000	Faculty	TBD	TBD
Plan	SR	Remodel of 1st & 2nd floor public bathrooms; Emeritus	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Remodel of 1st, 2nd, and 3rd floor public restrooms; Maggini	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR	Relocation/remodel of Lark Hall public restrooms	CUP	H	\$0	Faculty	TBD	TBD

Plan	SR	Installation of new VCT floor tiles in 1st floor hallway of Forsyth	CUP	H	\$0	Faculty	TBD	TBD
Hold	SR	Digital Marquee Sign	DBB	H	\$750,000	Facilities	05/09/16	12/30/16
Hold	SR	Greenhouse Glass Replacement	DBB	H	\$200,000	Facilities	TBD	TBD
Hold	SR	Garcia Hall Renovation Project	DBB	H	\$450,000	Consultant Est	01/25/16	TBD
SANTA ROSA & PETALUMA								
Plan	SR/Pet	Space needed for Ag/NRM Dean Office	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR/Pet	Amphitheater classroom for wine teaching and sensory analysis	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR/Pet	Wine teaching lab	CUP	H	\$0	Faculty	TBD	TBD
Plan	SR/Pet	Analy Hall 714, 750, 740, 790, and ceramics studio sink drainage	CUP	H	\$20,000	Faculty	TBD	TBD
Hold	SR/Pet	Signage Elliott, Mendocino, and Petaluma	CUP	H	\$75,000	Facilities		TBD
					TOTAL EST BUDGET :			
					TOTAL FUNDING AVAILABLE:			
					Over or (Under) Budget?			
					\$54,560,900			
					\$33,000,000			
					\$21,560,900			

3.1 Develop Financial Resources

3.2 Serve our Diverse Communities

Facilities Planning and Operations supports and is committed to the District's diversity policies and efforts.

3.3 Cultivate a Healthy Organization

Whenever and wherever possible, **Facilities Planning and Operations'** staff are supported in efforts to professionally develop. In recent years this has been most frequently related to technology training activities.

3.4 Safety and Emergency Preparedness

PLEASE SEE ENVIRONMENTAL HEALTH & SAFETY'S PRPP

3.5 Establish a Culture of Sustainability

Progress on Strategic Plan Goal E

by Robert Ethington & David Liebman



Strategic Plan Goal E

“Establish a Strong Culture of Sustainability.”

- ▶ This includes the three core elements (also known as pillars) of Sustainability as listed in the SP: Environmental Stewardship, Economic Vitality and Social Equity

Specifically, the planning and implementation has been focused in the following four Goal E objectives that align with the three pillars of sustainability:

- ▶ Expand, support, and monitor district-wide sustainability practices and initiatives;
- ▶ Infuse sustainability across the curriculum and promote awareness throughout District operations;
- ▶ Promote social and economic equity in the communities we serve;
- ▶ Ensure economic sustainability by leveraging resources, partnering with our communities, and contributing to the economic growth of the region.

New Sustainability Committee



Core Indicators

- ▶ Carbon Footprint
- ▶ Sustainable Transportation
- ▶ Sustainability in Curriculum
- ▶ Sustainable Facilities

Key Performance Indicators

- ▶ Energy Efficiency
- ▶ Water
- ▶ Waste
- ▶ Carbon Footprint (Scope 2)
- ▶ Transportation
- ▶ Facilities - TBD
- ▶ Grounds - TBD
- ▶ Education - upcoming survey
- ▶ Culture - TBD

Energy Efficiency

Energy Utilization Index - EUI (Kbtu/sqft/yr)

District Baseline 2013-14 Fiscal Year: 64.5

2015-16 Fiscal Year: 60.5

6% reduction from baseline so far!

2030 Goal: 27

Water

Gallons of Potable Water used per year

District Baseline 2013-14 Fiscal Year: 47,167,000 gpy

2015-16 Fiscal Year: 36,798,000 gpy

22% reduction from baseline so far!

2020 Watershed Budget Goal: 29,865,000 gpy

Waste

% of waste diverted from landfill per year

District Baseline 2013-14 Fiscal Year: 69%

2015-16 Fiscal Year: 71%

2% increase from baseline so far! (Thanks Guy and recycling)

2030 Waste Goal: 95% Zero Waste

Matches state mandated goals

Carbon Footprint (Scope 2)

Metric Tonnes of CO₂e per year

District Baseline 2013-14 Fiscal Year: 8,342

2015-16 Fiscal Year: 7,277

Decrease is due to loss of Cogeneration Plant. 2015-16fy will become new baseline

Goal 2030 Carbon Neutral Operation: -1 Metric Tonne of CO₂e

Goal 2040 Carbon Neutral District (Scope 3)

Transportation

% of Students that take alternative transportation (not single occupancy vehicles)

District Baseline 2013-14 Fiscal Year: 4%

2020 Goal: 8%

4.2b Narrative (Optional)

5.0 Performance Measures

Facilities Operations - Performance Measures 2016-17

(3.29.17)

Project No.	Bldg	Project Description	IT/ Media	PRPP/ Capital	Delivery Method	Fund	Mand Walk	Bid Due	Contractor	Union (Y/N)	Bud i
17001	Race	Carpet Replacement in Resource Room, Race Building		PRPP	Informal	Measure H	10/27/16	11/10/16	BT Mancini	Y	\$3,
17002	Emeritus	Emeritus Cooling Tower and Switch Gear		Capital	CUP	Measure H	08/30/16	09/20/16	Peterson Mechanical	Y	\$179
17003	Maggini	Replace worn carpets in offices and common areas 1st, 2nd, and 3rd floor Maggini		PRPP	Informal	Measure H	10/07/16	10/21/16	JB Jordan	Y	\$38
17004	Various	Demonstration Lighting Classrooms		E and S	Informal	Measure H	10/27/16	11/10/16	McDonnell Electric	Y	\$40
17005	Call Child Development	Call Child Care LED Troffer Project		E and S	CUP	Prop. 39/ y4	10/27/16	11/10/16	Lunardi Electric	Y	\$100
17006	Various	PSTC LED lighting controls		E and S	Informal	Prop. 39/ y4	10/26/16	12/20/16	O'Rourke Electric	N	\$44
17009	Site Utility	Underground Piping HHW		Capital	Informal	Sch Mnt	02/03/16	02/23/16	Matrix	Yes	\$390
17010	Maggini	Maggini Water Intrusion and Roof Repair		Capital	DBB	Measure H	05/03/16	05/24/16	CWS Construction	No	\$1,5
17014	Various	Southwest Santa Rosa Center		Capital	Informal	Measure H	NA	NA	ED Builders	N	\$100
17015	Plover Hall	Plover Swing Space		Capital	CUP	Measure H	08/30/16	09/20/16	ED Builders	N	\$250
17017	Garcia	Mi Casa to Garcia Hall		Capital	Informal	Measure H	09/15/16	09/22/16	Various	NA	\$200
17023	Site Utility	SR Parking Lot lights		E and S	Informal	Prop. 39/ y3	12/29/16	01/12/17	Lunardi Electric	Y	\$70
17025	Race	Remodel of existing darkroom; Race dental dark room 4032		PRPP	Informal	Measure H	11/29/16	12/07/16	ED Builders	N	\$25

17026	Various	Pedroncelli, Tauzer and Lark roof repairs		Capital	Informal	Measure H	11/29/16	12/07/16	Dan George Roofing	N	\$15
17273	Analy Hall	Analy Hall Roof Repairs		Capital	Informal	Measure H	12/29/16	01/12/17	Westec Roofing	N	\$5
17278	Plover Hall	Repair Wall Covering Rm 540A		Capital	Informal	Measure H	NA	02/11/17	Carrs Const	TBD	\$4
17007	Site Utility	Maintenance Facility Quinn Lark Transformer and Switch Replacement		Capital	DBB	Sch Mnt	06/16/15	06/24/15	Lunardi	Yes	\$30
17008	Site Utility	Upgrade Petaluma Campus EMS	IT	Capital	DBB	Prop 39	09/02/15	09/24/15	Syserco	Yes	\$10
17011	Bailey Hall	Bailey Phase 2 HVAC Replacement		Capital	DBB	Sch Mnt	04/26/16	05/12/16	Matrix	Yes	\$90
17012	Race, Baker Call Child Dev.	Race, Baker and Call Child Care Boiler Replacement		Capital	DBB	Prop 39	06/21/16	07/12/16	Matrix	Yes	\$36
17013	Bussman	Bussman Makers Space		Capital	Informal	Measure H	06/16/16	06/23/16	Various	No	\$16
17016	Bailey Hall	Payroll from Button to Bailey		Capital	Informal	Measure H	09/15/16	09/22/16	Various	NA	\$30
17018	Bertolini/Burdo	Bertolini/Burdo Submeter EMS Tie in		E and S	Informal	Measure H	Done	11/30/16	Syserco	Y	\$15
17019	Lark	Lark Exterior LED retrofit		E and S	Informal	Measure H	Done	11/28/16	Self Install	NA	\$3
17020	705 Elliott	705 Elliott Ave Renovations		Capital	Informal	Measure H	Done	12/01/16	Various	NA	\$40
17021	Plover Hall	Veterans Space Configuration		Capital	DBB	Measure H	09/22/16	10/06/16	Carr Construction	No	\$35
17022	Site Utility	Arc Flash Study		Capital	Formal	Measure H	10/07/16	10/21/16	Lowellyn	NA	\$15
17024	Various	EV Charging Stations		E and S	DBB	Measure H	12/06/16	12/19/16	REJ Electric	N	\$30
17027	437 Elliott	Replace Fence at 437 Elliott		Capital	Informal	Measure H	11/29/16	12/07/16	Tri City Fence	N	\$3
17059	Various	PSTC LED Phase 2		Capital	Informal	Prop. 39/ y4	TBD	TBD	TBD	TBD	\$80
17082	Pioneer	Pioneer DRD Lobby Remodel		Capital	Informal	Measure H	TBD	TBD	TBD	TBD	\$9
17174	Garcia	Display window in Garcia Hall to exchange Plexiglas for tempered glass		PRPP	Informal	Measure H	NA	NA	Various	N	\$8

17266	425, 437 Elliott	Installation of wheelchair ramps at 425 Elliott, 437 Elliott	Capital	Informal	Measure H	TBD	TBD	TBD	TBD	\$150,000
17272	Various	Minor Infrastructure Repairs	Capital	Informal	Measure H	NA	NA	Various	NA	\$500,000
17274	Button	HR Furniture Replacement	Capital	CUP	Measure H	N/A	N/A	Dovetail	NA	\$110,000
17279	Baker	Add Door Room 1876	Capital	Informal	Measure H	NA	02/11/17	Carrs Const	TBD	\$40,000
17284	Bldg 200/600	Petaluma Whiteboards	Capital	Informal	Measure H	NA	NA	ED Builders	TBD	\$50,000
17291	Various	Minor Maint & Repair FF&E	Capital	Informal	Measure H	NA	NA	Chipman	NA	\$50,000
17028	Button	Professional Development to Button	Capital	DBB	Measure H	03/30/17	04/07/17	TBD	TBD	\$150,000
17029	Bech Lot	Bech Lot Temp Classrooms	Capital	DBB	Measure H	03/24/17	04/07/17	TBD	TBD	\$500,000
17030	Forsyth	Forsyth - Replace severely worn and discolored carpeting, VCT, and paint walls and lockers	PRPP	Informal	Measure H	02/09/17	03/17/17	TBD	TBD	\$550,000
17031	525 Elliott	Elliott Swing Space Demolition	PRPP	CUP	Measure H	03/24/17	04/07/17	TBD	TBD	\$120,000
17032	Bldg 600	Petaluma Bldg. 600 Server Rm AC	Capital	DBB	Measure H	04/04/17	04/18/17	TBD	TBD	\$200,000
17041	Emeritus	Emeritus Roof (On Hold)	Capital	DBB	Sch/Mnt	03/07/17	03/21/17	TBD	TBD	\$1,100,000
17043	Shone Farm	Shone Farm Photovoltaic Installation	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$550,000
17052	Lounibos	Lounibos Roof Repair (On Hold)	Capital	DBB	Sch/Mnt	03/07/17	03/21/17	TBD	TBD	\$1,100,000
17268	Site Utility	Solar System	Capital	Gov. 4217	Measure H/ Energy & Sus	04/03/17	04/19/17	TBD	TBD	\$15,000,000
17283	707 Elliot	707 Elliot Ave Renovations	Capital	Informal	Measure H	NA	NA	CWS	TBD	\$150,000
17285	Lounibos	Diesel Lab	Capital	DBB	Measure H	03/08/17	03/17/17	Misc		\$300,000
17037	Analy Village	Analy Village Expansion	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$500,000
17067	Baker	Baker Roof Replacement	Capital	DBB	Sch/Mnt	TBD	TBD	TBD	TBD	\$900,000
17245	Baker	HVAC upgrade for Baker	PRPP	DBB	Measure H	TBD	TBD	TBD	TBD	\$800,000

17033	Plover Hall	Plover Flashing and Access Ladders	Capital	CUP	Sch/Mnt	TBD	TBD	TBD	TBD	\$80
17034	Lark	Lark Roof Repair at Planetarium	Capital	CUP	Sch/Mnt	TBD	TBD	TBD	TBD	\$72
17035	Analy Village	Analy Village Roof and Rain Gutter Repairs	Capital	CUP	Sch/Mnt	TBD	TBD	TBD	TBD	\$23
17036	Forsyth	Forsyth HVAC and Roof Repair	Capital	DBB	Sch/Mnt	TBD	TBD	TBD	TBD	\$1,0
17038	Quinn	Demo CoGen Plant	Capital	Informal	Measure H	TBD	TBD	TBD	TBD	\$45
17039	Quinn	Quinn Showers	Capital	DBB	Measure A	TBD	TBD	TBD	TBD	\$30
17040	Plover Hall	Dream Center (Hold)		DBB	Measure H	TBD	TBD	TBD	TBD	\$60
17045	Site Utility	Water Reclamation Project/Lounibos Well	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$1,2
17046	Lounibos	Lounibos AC Replacement/Upgrade	Capital	CUP	Prop 39	TBD	TBD	TBD	TBD	\$20
17047	Lark	Lark Temps	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$1,0
17048	Bussman	Bussman Roof Tile	Capital	DBB	Sch/Mnt	TBD	TBD	TBD	TBD	\$40
17049	Haehl	Haehl Roof Repair	Capital	DBB	Sch/Mnt	TBD	TBD	TBD	TBD	\$30
17050	Bldg 100	Bldg. 100 Roof Repair	Capital	DBB	Sch/Mnt	TBD	TBD	TBD	TBD	\$30
17051	Bldg 500	Bldg. 500 Roof Repair	Capital	DBB	Sch/Mnt	TBD	TBD	TBD	TBD	\$50
17054	Emeritus	Newman Hall LED Lighting Project	Capital	informal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$45
17055	Emeritus	Emeritus ZNE Pilot Program	Capital		Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	
17056	Shone Farm	Shone Farm Interior Lighting	Capital	Informal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$50
17057	Shone Farm	Shone Farm Exterior Lighting Project	Capital	Informal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$50
17058	Various	PSTC Energy management System	E and S	Formal	Prop. 39/ y4	TBD	TBD	TBD	TBD	\$21

17060	Doyle RCx	Doyle RCx		E and S	Gov. 4217	Prop.39/Measure H	TBD	TBD	TBD	TBD	unk
17061	Bertolini	Additional Office/Workspace Needed, Student Services Office		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17062	Site Utility	Geothermal Condensing Loop (Burbank,Analy,Forsyth,Garcia)		Capital	DBB	Measure H/ Energy &Sus	TBD	TBD	TBD	TBD	\$5,0
17063	Site Utility	SCJCD Submetering Project		Capital	DBB	Measure H/ Energy &Sus	TBD	TBD	TBD	TBD	\$2,0
17064	Site Utility	SCJCD LED Upgrade		Capital	DBB	Measure H/ Energy &Sus	TBD	TBD	TBD	TBD	\$1,7
17065	Site Utility	PSTC Pavement Rehabilitation		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$300
17256	Forsyth	Installation of new VCT floor tiles in 1st floor hallway of Forsyth		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17275	Analy Hall	Analy Hall Roof Replacement		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$750
17276	Tauzer	Tauzer Roof Replacement		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$400
17277	Pioneer	Pioneer Roof		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$400
17282	Site Utility	Bech Lot Transformer and Switch		Capital	Informal	Measure H	TBD	TBD	TBD	TBD	\$200
17286	Various	A/V Upgrades to Classrooms and Meeting Rooms	Media	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$1,0
17287	Various	A/V Upgrades to Classrooms and Meeting Rooms	Media	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$300
17288	Doyle	Digital Media Suites		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$500
17289	Emeritus	Newman Auditorium AV Upgrades		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$300
17290	Mahoney	Library Revitalization		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$300
17068	Quinn	Quinn Central Plant Replacement		Capital	DBB	Measure H/ Energy &Sus	TBD	TBD	TBD	TBD	\$6,0

17069	Site Utility	SRJC Student Operated Educational Garden		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17070	Site Utility	Permaculture		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17071		Deleted		Capital	CUP	Sch/Mnt					
17072	Zumwalt	Bell Tower Lighting		Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$50
17073	Lounibos	Lounibos A/C Rm 2347		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17074	Site Utility	Mendocino Cross Walk Upgrade		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$25
17075	Various	OCR Rest Room Repairs		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17076	Various	Year 4 Exterior LED Project		Capital	DBB	Prop 39	TBD	TBD	TBD	TBD	\$200
17077	Various	EMS Upgrade	IT	Capital	DBB	Prop 39	TBD	TBD	TBD	TBD	\$200
17078	Site Utility	Sewer Line Survey		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17079	Site Utility	Fountain Restoration		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$5
17080	TBD	DRD Testing Relocation		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$150
17081	Site Utility	New Greenhouse		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17083	Various	Install Variable Frequency Drives on Bldg. 400 Air Handling Units Re-bid		Capital	DBB	Prop 39	TBD	TBD	TBD	TBD	\$24
17084	Various	Install Variable Frequency Drives on Various Air Handling Units Re-bid		Capital	DBB	Prop 39	TBD	TBD	TBD	TBD	\$16
17085	Various	OCR Drinking Fountain Repairs		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17086	Various	OCR Path of Travel Repairs		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17087	Various	OCR Signage Repairs		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17088	Emeritus	OCR Newman Auditorium Access		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17089	Lark	OCR Lark ADA Desk/Tables		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17090	Lark	OCR Lark Pit Access		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17091	Tauzer	OCR Tauzer Elevator		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17092	Shone Farm	Shone Farm Stand 1700 Mendocino		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$20

17093	Various	Elevator Upgrades		Capital	CUP	Measure H	TBD	TBD	TBD	TBD	\$450,000
17094	Plover Hall	Plover Sound Proofing		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$300,000
17095	Pioneer	Hot Water for Pioneer Hall Staff Bathrooms, DSPS		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$300,000
17096		Deleted		PRPP	CUP	Measure H					
17097	Bertolini	Expansion of EOPS-CAFYES		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$300,000
17098	Bertolini	Installation of Theater Style Curtains in Bertolini		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$70,000
17099	Plover Hall	Venting Solution Assessment, Plover Hall		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50,000
17100	TBD	Dedicated Space for SR Puente Program		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50,000
17101	Bertolini	Socket Replacement in Bertolini		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50,000
17102	Bertolini	Light Ballast Replacement in Bertolini		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50,000
17103	Bertolini	Salad Bar Replacement/Redesign in Bertolini		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50,000
17104	Bertolini	Outlet Addition to West Wall of Bertolini		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50,000

17105	Plover Hall	Installation of Projection Screen, Plover Hall	M	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$5
17106	Plover Hall	Plover Retrofit		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$6
17107	Race	Installation of Electrical Support, Race Building		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$1
17108	TBD	New Office Location for Dean, Student Success, Equity and Retention		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17109	Bertolini	Partition Addition, Bertolini 3rd Floor		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$4
17110	Plover Hall	Electric Entry Door Addition, Plover Hall		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$4
17111	Jacob Hall	Testing Environment Assessment, Jacob Hall		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17112	TBD	Dedicated Space for PC Puente Program		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17113	Plover Hall	Installation of Exit Door w/Panic Bar, Plover Hall		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$10
17114	Bldg 100	Leak Repair Building 100 Above PC13		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$5
17115	Site Utility	Leak Test at Clock Tower		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$3
17116	Bldg 600	Leak Inspection and Repair at Call Building		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$3
17117	TBD	Floor Replacement and Slab Repair		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$20

17118	Bldg 600	Cooling System Review and Upgrade, PC634	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$40
17119	TBD	Additional Lighting to be Installed in Reading Room	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15
17120	Bldg 700	Installation of Window Shades Needed, Mahoney Library	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$3
17121	Bldg 700	Ventilation Assessment for 700 Mahoney Library	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17122	Bldg 100	Assessment Signage, PC127	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$7
17123	Site Utility	Our House Large Sign in Front, Clock Tower Quad	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$12
17124	Bldg 1000	Replace Carpet w/Linoleum, PC1101	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15
17125	Bldg 1000	Additional Storage and Sink, PC1101	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15
17126	Bldg 200	New Carpet, PC229	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$2
17127	Bldg 200	New Carpet, PC230	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$2
17128	Bldg 200	Addition of Student Seating in Waiting Area, Counseling	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$12
17129	Bldg 200	Sink Installation, PC227	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$25
17130	Bldg 600	Installation Automatic Door Actuator, PC631	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$7
17131	Bldg 700	Temp. and Humidity Control, PC717-Archive Room	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15
17132	Bldg 700	Install C-Cure Exterior Entrance Card Reader, PC712-2	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$5
17133	Bldg 300	Install C-Cure Exterior Entrance Card Reader, PC310c-2/310c-2/311-2	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15

17134	Bldg 200	Install Card Reader Access, Counseling	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$4,
17135	Bldg 600	Noise Abatement, PC667, 671, 680, 683	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17136	Lark	Repurpose Lark Hall Ag Student Lounge	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$25
17137	TBD	Space needed for Ag/NRM Dean Office	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17138	TBD	Amphitheater classroom for wine teaching and sensory analysis	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17139	TBD	Wine teaching lab	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17140	Shone Farm	SUSAG Shed	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$3,
17141	TBD	Remodel central supply	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17142	Lark	Repair to Lark Greenhouse	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$1,
17143	TBD	Evaluate location for Wine evaluation lab	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15
17144	TBD	Construction of veterinary clinic and lab	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$30
17145	TBD	Establish leadership retreat area	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17146	Lark	Enlarge access area to central supply and classrooms for loading/unloading and for outside storage at Lark Hall	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$10
17147	Lark	Resurface concrete floor at Lark Greenhouse	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$54

17148	Garcia	Renovation of Garcia Hall room 835, 855, & 875	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17149	Burdo	Installation of power outlets in patio area of Burdo Culinary Arts Center	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17150	Burdo	Reinstallation of floor drain in Burdo teaching kitchen #1	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17151	Burdo	Burdo ice cream/chocolate room	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$50
17152	Burdo	Installation of dryer vent in Burdo laundry room	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17153	Burdo	Installation of door in Burdo office workroom	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17154	Burdo	Installation of osmosis water filtration system for Burdo	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17155	Burdo	Lighting for the outside patio of Burdo	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17156	Burdo	Screening for the window to the outside at Burdo 4912	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17157	Lark	Installation of new roof for Lark Hall Greenhouse	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$60
17158	Shone Farm	Enclosed space w/roof for various winery needs.	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$60
17159	Shone Farm	Installation of fencing and covered area at winery	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$1,5

17160	Shone Farm	Installation of fencing of open pasture	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$20
17161	Shone Farm	Storage unit needed for small tools and equipment	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$30
17162	Shone Farm	Build coed student dormitory	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$1,0
17163	Analy Hall	Installation of full spectrum color balanced LED lightbulbs for all of Analy Hall	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	
17164	Analy Hall	Installation of A/C in all of Analy Hall	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$80
17165	Analy Hall	Remodel of all restrooms in Analy Hall	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$30
17166	Analy Hall	Installation of retractable motorized sunshades mapping the width of the sculpture yard Analy Hall 760	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$3.

17167	Analy Hall	Repair/remodel ceramics studio floor Analy Hall 718	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17168	Analy Hall	Analy Hall 714, 750, 740, 790, and ceramics studio sink drainage	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$200
17169	Analy Hall	Construction of 6 new wood drawing horses in Analy Hall 714 and 740	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$600
17170	Analy Hall	Replacement of sheetrock in Analy Hall 714	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$500
17171	Analy Hall	Black-out window covering for the west-facing window above the sink in the Painting prep room 712.	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$500
17172	Analy Hall	Waterproof exterior storage for plaster in Analy Hall 760	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$200
17173	Analy Hall	Painting of studio spaces and fi spaces in Analy Hall	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100
17175	Garcia	Relocate floor outlets in Garcia Hall 885	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100

17176	Forsyth	Upgrade of Forsyth furniture, displays, etc.	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$450,000
17177	Forsyth	Install sound baffles in the percussion studio (room 122) Forsyth	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100,000
17178	Forsyth	Provide a secure entrance into the Choral Library from the outside Forsyth 105A	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100,000
17179	Forsyth	Remodel Music administration office, instructional offices, and the student media library, Forsyth 130	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$1,000,000
17180	Forsyth	Repair desk arms on seats Forsyth 105	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100,000
17181	Forsyth	Installation of retractable stage curtain Forsyth 105	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100,000
17182	Forsyth	Improved track lighting Forsyth 105	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100,000
17183	Emeritus	New clock needed Emeritus 1518	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$100,000

17184	Lounibos	Installation of temperature control Lounibos 2347 and 2330		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$45
17185	Maggini	Installation of ceiling-mount HD projector and screen (as requested in 2.4c) in Maggini room 2920.	Media	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$7
17186	Garcia	Remodel/upgrade of Garcia Hall		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17187	Shone Farm	Build diesel repair shop		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17188	Lounibos	Repair/replace shed in front of Lounibos 2330		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$10
17189	Lounibos	Enclose CNC room and expand east wall out at Lounibos 2330		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$30
17190	Lounibos	Temperature control Lounibos 2330 in machine shop		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$45
17191	Lounibos	Create a new classroom by removing the wall separating the		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$10

		grinding and storage rooms Lounibos 2330									
17192	Lounibos	Installation of weather proof storage area Lounibos		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$9
17193	Lounibos	Additional lighting for 12 welding stations Lounibos 2395		PRPP	CUP	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$32
17194	CCDC	Replace fence in the Children's Center		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15
17195	CCDC	Painting of the interior and exterior of the Call Child Development Center		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$15
17196	CCDC	Artificial grass needed to replace mud/real grass at Call Children's Center		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$10
17197	Bailey Hall	Wall mounted TV (already purchased) to use in conference room Bailey Hall 1330	Media	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17198	Maggini	Large screen monitor for back of class/lab so students can see what's on the screen, Maggini Hall 2920	Media	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17199	TBD	Addition of skills lab in Emeritus or Race		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$

17200	Tauzer	Install Air Conditioning/replace all windows(vital in 951,958)-health and safety. Tauzer 905, 951, 958, 999, and 921		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17201	Site Utility	Resurface tennis courts		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17202	Haehl	Repaint/refinish Haehl Pavilion gym floor		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17203	Tauzer	Remodel of Tauzer men's varsity locker room bathroom		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17204	Bailey Field	Repair synthetic track surface and high jump runway Bailey field		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17205	Quinn	Replace touch pads, timing system with lap top computer Quinn	IT	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17206	Quinn	Repairs/replacements Quinn swim center		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$

17207	Tauzer	Chip old paint off the walls of the gym and repaint from the mid point of the wall down to the floor Tauzer Gym	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17208	TBD	Greenspace Field Area list of items to complete	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17209	Tauzer	Replace water polo goals and tarps Tauzer outdoor pool	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17210	Tauzer	Install carpet for the 3 walls in Tauzer 905	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17211	Tauzer	New floor for the training room Tauzer 919	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17212	Tauzer	New mats for Tauzer 958	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17213	TBD	Resurfacing of green space	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17214	TBD	Hammer throwing area for track team; Off campus facility needed	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$

17215	Haehl	New bleachers with back rests Haehl Pavilion gymnasium	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17216	TBD	Install golf driving/hitting net cage area; Golf practice area	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17217	Bailey Field	New infield turf Bailey Field	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17218	Haehl	Install drop down curtain room divider Haehl Pavilion 1105	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17219	Analy Village	Office hallway carpet replacement Analy Village building G	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$10
17220	Doyle	Install under cabinet lighting Doyle hall PC 247	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$5
17221	Emeritus	Additional English room needed in Emeritus or other	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17222	Emeritus	Update/upgrade heating and AC in Emeritus	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$500

17223	Barnett	Replacement of fixtures Barnett 1288, 89, 65, 75, and 79	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17224	Barnett	Interior ceiling panel replacement and repairs in Barnett 1201 and 1206	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17225	Barnett	Repair/replace window covering Barnett Hall	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17226	Emeritus	Automatic door opener (hard-wired) plus installation Emeritus 1525	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$8,
17227	Emeritus	Reconfiguring of physical space Emeritus 1525	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$20
17228	Various	Replace all Airdale HVAC units and controls in the PSTC 200, 300, 600 & 700	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$75
17229	Site Utility	Pedestrian crosswalk needed on Skyline Blvd.	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$10

17230	Various	Replace all vinyl and rubber flooring PSTC 200, 300, 400, 500, 600, and 700		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$400
17231	Various	Upgrade outdated security cameras to Digital	IT	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$500
17232	TBD	Convert conference room to interactive video conference room	M	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$250
17233	Various	Painting interior/exterior and rot repair		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$500
17234	TBD	Concrete or cinderblock enclosure for fire extinguisher pan		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$150
17235	Site Utility	Repair interior lights in fire tower		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$500
17236	Site Utility	Install 3 exterior lights on fire tower		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$250
17237	Shuhaw	Remove steps in Shuhaw 1783 and replace existing, inadequate, broken, fixed		PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$250

		chairs with tables and moveable chairs								
17238	Shuhaw	Create a door to enter the office space on the east side of Shuhaw Hall 1799	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$3.
17239	Bech	Building slated for demolition Remove window and replace with chalk/whiteboard repurposed from Bech Hall labs	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17240	Bech	Replace chalkboards with whiteboards Bech hall 19448, 1960, and 1980	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$5
17241	Lark	Lark Planetarium: Remove existing wiring and rewire for replacement projector.	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17242	Lark	Replace existing carpet and countertop, improve ventilation, and clean/update walls Lark Hall 2009	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17243	Lark	Create adequate and safe storage Lark Hall 2046	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17244	Lark	Paint exterior and interior of building. Replace rotted wood trim; Lark Hall	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$

17246	Shuhaw	Shuhaw slated for demolition. Repair in excess of \$40,000.	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17247	Shuhaw	New offices for mathematics instructors; Shuhaw	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17248	Shuhaw	Fire door in Shuhaw 1717 needs magnetic fire door closer installed	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17249	Shuhaw	Shuhaw slated for demolition, district police to review	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17250	Shuhaw	Tiles in need of replacement Shuhaw	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17251	Bldg	Replace blinds in gym.	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$30
17252	Shuhaw	Build partition Shuhaw Hall 1799	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$6

17253	Emeritus	Remodel of 1st & 2nd floor public bathrooms; Emeritus	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$
17254	Maggini	Remodel of 1st, 2nd, and 3rd floor public restrooms; Maggini	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$400
17255	Lark	Relocation/remodel of Lark Hall public restrooms	PRPP	CUP	Measure H	TBD	TBD	TBD	TBD	\$600
17257	Site Utility	Petaluma Phase 1 RCx	PRPP	Gov. 4217	Prop.39/Measure H	TBD	TBD	TBD	TBD	\$300
17258	Bussman	Data Center MEP Energy Project	Capital	Formal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$500
17259	Lounibos	Lounibos DustHog Control Front End	PRPP	Informal	Measure H	TBD	TBD	TBD	TBD	\$100
17260	Various	District Water Bottle Filling Stations	Capital	Informal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$160
17261	Various	District Wide Submetering	Capital	Formal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$
17262	Various	District Wide Water Fixture Replacement	PRPP	Formal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$500
17263	Various	District Wide Irrigation Efficiency Replacement	PRPP	Formal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$200
17264	Site Utility	Santa Rosa Campus Sign LED lighting	PRPP	Informal	Measure H/ Energy & Sus	TBD	TBD	TBD	TBD	\$500
17265	Bertolini	EOPS 4707 Window Replacement	PRPP	Informal	Measure H	TBD	TBD	TBD	TBD	\$500

17267	TBD	Black-out window coverings for offices in EOPS	PRPP	Informal	Measure H	TBD	TBD	TBD	TBD	\$3.
17280	New	Elliott Swing Space	Capital	Informal	Measure H	TBD	TBD	TBD	TBD	\$3.
17281	TBD	Storage Building For EH&S	Capital	Informal	Measure H	TBD	TBD	TBD	TBD	\$15
17269	Site Utility	Digital Marquee Sign	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$75
17270	Lark	Greenhouse Glass Replacement	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$20
17271	Garcia	Garcia Hall Renovation Project	Capital	DBB	Measure H	TBD	TBD	TBD	TBD	\$45
17042		Deleted		Capital	Informal	Prop 39				
17044		Deleted		Capital	CUP	Measure H				
17053		Deleted		Capital	Informal	Measure H				
17066	Tauzer	Weight Room Relocation			Measure H					

6.1 Progress and Accomplishments Since Last Program/Unit Review

Rank	Location	SP	M	Goal	Objective	Time Frame	Progress to Date
0001	ALL	00	00	1.0 Manage and coordinate District-wide projects and space Planning	1.1 Plan, design, bud and complete projects district wide in support of student services.	Ongoing	Presently working on Infrastructure projects District wide. FPO has developed a professional working relationship with the Capital Project side of the house.
0001	ALL	00	00	1.0	1.2 Manage and coordinate space planning and improvements as minimally required to meet departmental and grant/programmatic need(s).	Ongoing	Developing procedures in order to meet the needs of Space Management.
0001	ALL	00	00	2.0 Develop and submit the District Five-Year Capital Outlay Plan to the State	2.1 Prepare and coordinate with Measure H, obtain Board approval and submit the 2017-2021 Major Capital Outlay Plan.	July 15	Working with the Capital Project department on Measure H FMP. The first Measure H project is the Burbank Renovation followed up by the STEM facility.
0001	ALL	00	00	3.0 Develop and submit the District Five-Year Scheduled Maintenance Plan to the State	3.1 Prepare, obtain Board approval, and submit the District Five-Year Scheduled Maintenance Program based on TCO.	December 15	FPO has established a complete review of our on-going Scheduled Maintenance Projects. We have completed the scope of projects that were indentified from last year monies.
0001	ALL	00	00	4.0 Continue to implement District-wide energy conservation measures and sustainable initiatives	4.1 Provide leadership and determine feasibility and effectiveness of various energy efficiency measures for Prop 39 submission, including analysis of opportunities.	December 15	Prop. 39 projects included Petaluma Exterior Light LED retrofit (Prevents 35,351 lbs of CO ₂ e, and saves \$16,242.14 a year) Completed Santa Rosa Energy Management System upgrades and Petaluma Energy Management System upgrades (projected to save 860,338 lbs of CO ₂ e, and \$112,465.52 a year) Occupancy Sensors were also installed in parts of the Petaluma Campus (668 lbs of Co ₂ e, and \$182.03)
0001	ALL	00	00	4.0	4.2 Based on TCO/Accreditation requirement, establish need for "Energy and Sustainability Coordinator" position reporting to Senior Director FPO	Ongoing	Due to past year experience withthe PG&E funded Energy & Sustainability Climate Corps Fellow, the District decided to use Measure H Bond dollars to hire on a Energy and Sustainability Manager through an outside firm FPPS to fill both the institutional role and project manager role with regards to Prop. 39 and District Sustainability projects.
0001	ALL	00	00	4.0	4.3 Establish and adopt during the design phase, conservation and sustainable elements whenever feasible. Such as: Bloom Box, MWVAT, Fuel Storage, PVs, thermal energy storage, LEDs, increased recycling and water conservation.	Ongoing	Drafts documents of Sustainability Guidelines and Sustainability Building Standards for the Districts new Facilities Master Plan have been completed and are expected to be approved by the Board of Trustees. All projects that effect any water or energy use are currently being reviewed for opportunities to integrate greater energy and water efficiency measures.

0001	ALL	00	00	5.0 Enhance District-wide safety and risk management	5.1 Review and update the District Hazard Communication program for the new GHS-SDS requirements.	June 2016	Completed extensive RFP process and selected vendor to supply the software and services. Completed inventories of Chemistry, and Life Science to begin to acquire the SDSs and upload into the SDS Management System.
0001	ALL	00	00	5.0	5.2 Review and improve the health and safety training awareness, by establishing monthly offerings of New Employee Safety Orientation and Emergency Preparedness.	Ongoing	Continued to offer monthly New Employee Safety Trainings, and greatly expanded the emergency management trainings. The District provided some one-time money and we implemented almost a doubling of the number of emergency management trainings. We are investigating moving some basic trainings to on-line to further training penetration.
0001	ALL	00	00	5.0	5.3 Review and identify loss exposure trends with carrier to focus on supporting the reduction of the District loss exposure.	Ongoing	With the hiring of the EHS Department's new Environmental Health and Safety Specialist, we have formalized and improved our accident investigation procedures, and have significantly improved our ability to create Job Safety Analyses for hazardous work. Our Ex. Mod continues to be the lowest of the 26 community colleges covered by the District's insurance carrier.
0001	ALL	00	00	6.0 Enhance District-wide sustainability initiatives	6.1 Provide leadership and review District-wide sustainable initiatives through IEPC to ensure conformance with District's Strategic Plan Goal E	Ongoing	This past year data, metrics, and baselines have been established to provide ongoing tracking of how the District is achieving its Strategic Goal E. Final draft of the District Wide Sustainability Action Plan has been completed. Plan still needs to be approved by District committees.
0001	ALL	00	00	6.0	6.2 Based on TCO/Accreditation requirements, establish need for "Energy and Sustainability Coordinator" position reporting to the Senior Director of FPO.	Ongoing	A Energy and Sustainability Program manager has been hired through FPPS to help support proposition 39. projects, fill an institutional role and support sustainability related bond projects.
0001	ALL	00	00	6.0	6.3 Implement district wide Energy Efficiency Projects and Initiatives reducing the District's carbon footprint.	Ongoing	Petaluma Exterior Lighting LED projects has been accomplished along with updating the energy management systems of both the Santa Rosa Campus and Petaluma Campus. Current projects include Santa Rosa Campus Parking lot lights, Public Safety Training Center LED retrofit, and installing 3 new high efficiency condensing boilers for Baker/Race/Call buildings. A scope 2 greenhouse gas inventory has been accomplished to establish a Carbon Footprint baseline and provide ongoing tracking.
0001	ALL	00	00	6.0	6.4 Obtain grant funding for an "Energy and Sustainability Associate" to develop and	2016	Successful year with energy and sustainability fellow. Fellow was hired by

					implement the Action Plan, reviewing/updating web page content from a cross discipline representation.		FPFS to support bond program and fill a requested institutional role. PG&E has approved funding for another fellow to support the new energy and sustainability manager for the following fiscal year.
0001	ALL	00	00	7.0 Enhance District-wide Emergency and Disaster Preparedness	7.1 Continue to foster cross-component support that would ensure a coordinated effort between the District EOC and the DOC's on campuses/sites during an emergency/disaster, and meet the District's initiative to reflect the College's commitment to maintain readiness in the event of an emergency. Establish Fall and Spring Semester training sessions.	Ongoing	The District provided some one-time money to improve our emergency management trainings with a year-long schedule. This was used to contract to an outside consultant to effectively double our offerings. Working with the consultant we focused the trainings to be more specific to the way we will handle emergencies. This has allowed us to test and modify our plans to be more effective. We are in the process of assigning each manager to an EOC function to improve our training penetration and readiness.
0001	ALL	00	00	7.0	7.2 Participate in the Great California Shakeout not only with the Operational Area, but also to test/practice District procedures such as, Alert U, Net Support Notify, duck, cover and hold-on (where applicable), etc.	October 2015	The District has participated in the Great California ShakeOut every year since 2012, and will do so again this year. District Police, IT and EHS have worked together to advocate and purchase a mass notification system to replace ALERTU and NetSupport Notify, and allow the addition of public address capability over the District's IP phones. The same group has also worked to get District support for an IP phone to be added to all classrooms. We will roll-out these new systems over the next year, and will test the public address system during the ShakeOut.
0001	ALL	00	00	7.0	7.3 Provide leadership to the North Coast College University Mutual Aid Group as program manager of the six Community Colleges and three CSUs with continued meetings and training opportunities.	June 2016	EHS hosted a meeting of NCCUMAG at the Petaluma Campus, and will continue to support this organization.

6.2a Program/Unit Conclusions

Location	Program/Unit Conclusions
ALL	Facilities Planning and Operations (FPO) is transitioning to Total Cost of Ownership for facilities. This management is the most prudent and effective approach towards ensuring that our built and natural environment continue to support the District's mission.
ALL	FPO will re-emphasize District EHS through prudent risk management, and continue to provide leadership in emergency preparedness.
ALL	FPO continues it's divisional focus on sustainable initiatives and planning while emphasizing the need for a coordinated approach.
ALL	FPO will continue to focus on the completion capital construction project at the Santa Rosa Campus. Through Measure H, 15 million is designated for infrastructure projects, 18 million for ADA Compliance & Health Key concerns, and 32 million for sustainable measures. issue/question is the development of funding resources for "future projects" such as Barnett Replacement (Santa Rosa), Tauzer Gymnasium Expansion & Rehabilitation (Santa Rosa), Math-Science (Santa Rosa), and Burbank Rehabilitation (Santa Rosa). Additional project monies shall be through 5 Year Schedule Maintenance state plan and Prop 39 energy efficient state funding.
ALL	SRJC needs to focus on fund development for future projects which require a combination of state and local monies.
ALL	An analysis of the impacts of the four day class schedule on the utilization of existing instructional facilities and how that affects SRJC's eligibility for new and modernized facilities is needed.
ALL	SRJC is having difficulty qualifying needed facilities for funding due to decreasing utilization related to the 4-day class schedule.
ALL	FPO will continue to focus on the completion capital construction project at the Santa Rosa Campus. Key issue/question is the development of funding resources for "future projects" such as Barnett Replacement (Santa Rosa), Tauzer Gymnasium Expansion & Rehabilitation (Santa Rosa), Math-Science (Santa Rosa), and Burbank Rehabilitation (Santa Rosa).
ALL	FPO will provide leadership in the District's Initiative IX - Emergency and Disaster Preparedness

6.2b PRPP Editor Feedback - Optional

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6.3a Annual Unit Plan

Rank	Location	SP	M	Goal	Objective	Time Frame	Resources Required
0001	ALL	00	00	Manage and complete infrastructure projects and Space Planning District Wide.	Plan, design, bid and complete infrastructure projects that would benefit the success of student support.	2016-17	Through Measure H designated monies as it relates to infrastructure upgrades. The first year monies are 6 million to improve all aspects of our facilities.
0001	ALL	00	00	Work with the Capital Projects department on establishing the 2017-2021 Capital Outlay Plan.	Complete the FMP in order to start the spend out of Measure H funds.	2016-21	Working with Capital Projects, Purchasing, and the Senior VP of Finance and Administrative Services on the first series of Measure H funds (140 M).
0001	ALL	00	00	Continue to implement District Wide Energy Conservation Measures and Sustainable Initiatives.	Through our Energy and Sustainable Coordinator establish measures as it relates to Prop 39 energy efficient projects.	2016-17	The District will receive +/- 600k from the State for implementing sustainable measures. Such projects will be the recommissioning of the Frank P. Doyle Library, Exterior pole lights at the Santa Rosa Campus, and Lounibos Multi-zone HVAC replacement.
0001	ALL	00	00	Develop and submit the District Five-Year Scheduled Maintenance Plan to the State.	Prepare and obtain Board of Trustee approval and then submit to State.	2016-21	The upcoming fiscal year funds are +1.5 M. Such projects as 12kva electrical upgrade, HVAC replacement and roof replacement projects are included in this plan.
0001	ALL	00	00	Improving the delivery method for the Total Cost of Ownership.	Through TCO procedures will enable the District to maintain and extend the useful life of our infrastructure equipment.	Ongoing	Through Measure H funds on establishing Service Contracts for all new building infrastructure equipment in order to meet manufacture requirements. Working with the Capital Project on establishing a recommissioning of our new facilities at or near the end of our warranty period.
0001	ALL	00	00	Improving the delivery methods of Sustainable processes and procedures as it relates to energy efficiency.	The replacement of the Co-Generation Plant with new technology in order to reduce our utilities cost.	2016-18	Insurance monies are available to reconstruct the Co-Generation plant with new technology such as a Fuel Cell or Blum Box equipment.
0001	ALL	00	00	Improving the delivery methods of Sustainable processes and procedures as it relates to energy efficiency.	The establishment of Photovoltaic panels in order to reduce our utilities cost.	2016-18	Through Measure H Infrastructure monies to plan, design, bid out the development of the PV arrays with the goal of reducing our electrical demand.

6.3b Institution-Wide/Cross-Component Planning

Rank	Location	SP	M	Project Name	Funding Source	Cost	Objectives	Justification	Resources
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