

IELM 2019-2020 Approved Funding Allocations

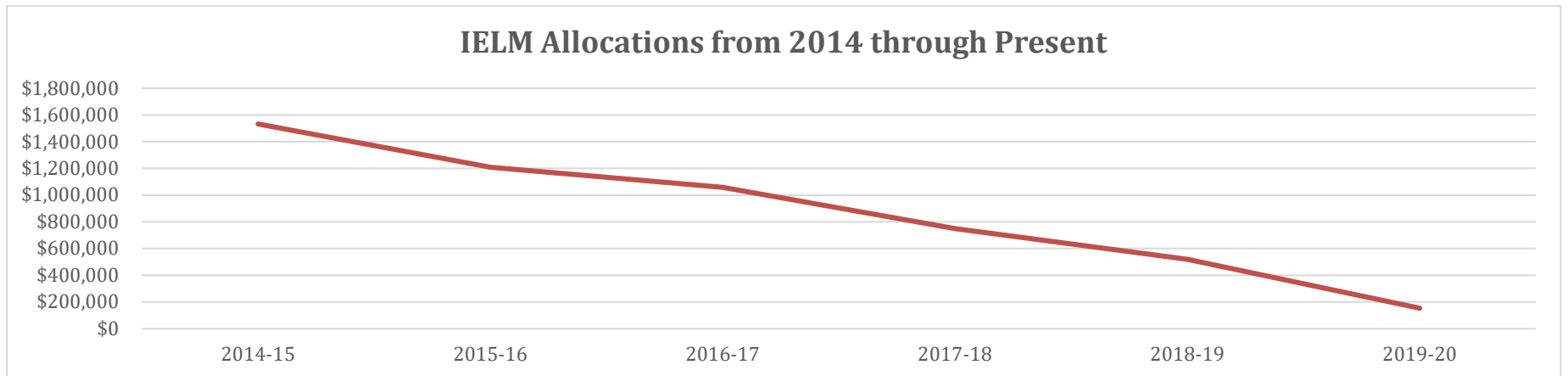
The total amount allocated for the Instructional Equipment and Library Materials (IELM) budget in 2019-2020 is \$153,718. Requests submitted in section 2.4c of the PRPP were priority ranked by deans in consultation with department chairs. Recommended allocations were determined based on collaborative consultation with Media Services, Instructional Computing, District Accessibility Committee, Accounting, and deans that considered need and availability of alternative funding sources. Allocations were approved by Cabinet 11-18-19. The following table provides an at-a-glance look at the approved amounts and corresponding percentage of the total budget.

IELM Funding Distribution & History						
Cluster or Area	Requested Amount	Recommended 2019-2020	% of 2019-2020 IELM	% of 2018-2019 IELM	% of 2017-2018 IELM	% of 2016-17 IELM
Agriculture/Natural Resources & Culinary Arts	\$19,000	\$13,000	8.46%	10.34%	9.98%	10.55%
Arts & Humanities	\$3,000	\$3,000	1.95%	8.65%	7.48%	2.45%
Behavioral and Social Sciences	\$1,000	\$1,000	0.65%	4.04%	1.83%	1.04%
Business & Professional Studies	\$447,275	\$11,275	7.33%	6.11%	15.93%	9.63%
Career Tech & Economic Development	\$0	\$0	0.00%	0.38%	No requests	No requests
Child Development & Teacher Education	\$0	\$0	0.00%		0.20%	0.57%
Counseling & Support Services	\$0	\$0	0.00%		No requests	0.26%
Disabled Students Programs & Services	\$0	\$0	0.00%		No requests	3.84%
Health Sciences	\$207,070	\$3,978	2.59%	6.45%	8.06%	8.09%
Kinesiology, Athletics & Dance	\$55,000	\$20,000	13.01%	12.13%	11.57%	10.09%
Language Arts & Academic Foundation	\$27,542	\$8,000	5.20%	4.84%	2.14%	9.50%
Learning Resources & Educational Technology	\$100,000	\$48,029	31.24%	9.43%	9.99%	9.97%
Petaluma Campus	\$293,160	\$24,000	15.61%	16.35%	16.03%	14.88%
Public Safety	\$2,500	\$2,500	1.63%	9.14%	5.51%	8.96%
Science, Technology, Engineering & Math	\$5,295,818	\$18,936	12.32%	12.13%	11.28%	10.18%
Total	\$6,451,365	\$153,718	100.00%	100%	100%	100%



Due to the reduced size of this year's IELM allocation from the state many funding requests will be recommended for consideration through the Measure H Bond or will go unfilled. The following table and chart provide a historical perspective of IELM funding patterns.

IELM Allocations from 2014 through Present						
Year	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
Amount	\$153,718	\$519,503	\$750,000	\$1,059,005	\$1,209,065	\$1,532,747
% Change from Previous Year	-70%	-31%	-29%	-12%	-21%	



- Future District planning is needed to establish a designated budget for instructional equipment and library materials.