Santa Rosa Junior College

Program Resource Planning Process

Theatre Arts & Fashion 2022

1.1a Mission

Department of Theatre and Fashion

The Department of Theatre and Fashion consists of three exceptional programs: our yearly academic program, Theatre Arts, our highly successful professional training program, SRT (Summer Repertory Theatre Festival), and the vibrant Fashion Studies program, now located on the Petaluma campus. Together, these three programs serve a wide range of students in their academic and career goals, as well as providing dynamic cultural enrichment for the college community and all of Sonoma County.

Theatre Arts (Yearly Program)

The department is staffed with professional artist/educators who share the common goal of providing a complete theatre experience. It is the program's philosophy that training in the performing arts develops imagination, critical thinking, problem solving, and communication skills that prepare students for all fields. The program fosters a profound awareness of cultural diversity, a deep commitment to individual education, self-worth, and hands-on training. We have a long-standing commitment to provide programs of cultural enrichment for the student and the community.

SRT (Summer Repertory Theatre Festival)

The mission of Summer Repertory Theatre Festival is to provide professional vocational training for student theatre artists with a commitment to making Theatre a career. This training supports economic development and job growth by educating advanced level students and preparing them to directly enter the entertainment job market. This training is intensive, diverse, experiential and practical by nature, culminating in productions of the highest quality for our community. Summer Repertory Theatre Festival serves college students by offering advanced training and experience in the areas of acting, theatre management, costuming, hair/makeup, scenic construction, lighting, sound, crafts and music. Summer Repertory Theatre Festival simultaneously serves the public by providing the highest quality theatrical productions in Sonoma County.

Fashion Studies

The Fashion Studies Program offers Certificate Programs and AA degrees in Fashion Design and Fashion Fundamentals. Completion will qualify the student for entry-level employment and apparenticeships in fashion design and apparel production. Many graduates are working for local manufactures and designers throughout California and across the country.

1.1b Mission Alignment

Department of Theatre and Fashion

The Theatre Arts yearly program within the Department of Theatre and Fashion aligns directly with the college's mission and supportive statements in the following ways:

Theatre Arts (Yearly Program)

"lower division academic education, to support transfer to four-year institutions"

Theatre Arts offers over 30 different courses, nearly all of which are transferable to both the CSU and UC systems. While transfer numbers vary from year to year, Theatre Arts students successfully transfer to four-year institutions every year, both in California and to public and private programs elsewhere in the country.

While many students have selected Theatre Arts as their field of emphasis over the years, Fall 2011 marked the debut of the new Theatre Arts major (local AA). The new TMC (Transfer Model Curriculum) major was completed and approved by the Chancellor's Office in Spring 2014.

The yearly program also has strong participation in our courses from students majoring in other disciplines. Those students directly apply the skills and knowledge that they gain in Theatre Arts courses to their chosen field and credit those courses with strengthening their overall education as they prepare for transfer.

Theatre Arts also offers three excellent general education courses (THAR 1, 2, 6), which serve students from a broad spectrum of disciplines every semester.

 "career and technical education, to support economic development and job growth"

Theatre Arts offers five Certificates of Achievement in the areas of Theatre Management, Acting, Stagecraft, Makeup, and Costuming. There are two additional certificates in SRT. The Theatre Arts Certificate Advisory Board was finalized spring 2015 and the first meeting was held on March 30, 2015.

These certificate programs provide students with the educational and training foundation that they will need to qualify for entry level jobs in their selected area of emphasis.

In addition, some certificate students will capitalize on the education and training they receive at SRJC to successfully apply to highly competitive professional training programs - programs for which they would not have been able to qualify prior to completing their certificate program in Theatre Arts.

Past certificate students are working for theatres, performing arts venues, and related businesses throughout Sonoma County and further afield. Others have gone on to professional training programs such as Circle in the Square in New York, American Musical and Dramatic Arts Academy in Los Angeles, and Pacific Conservatory of the Performing Arts in Santa Maria, CA. Here at home, many of our certificate students will participate in at least one summer of SRT, our professional training program, as they prepare to enter the professional world; the certificate programs enable them to raise their skills to the level where they qualify for that highly competitive program as well.

"student and academic support services"

While Theatre Arts is an academic program, due to the highly public nature of our production program we also provide a cultural student service to the entire student population of SRJC. Theatre Arts has a long-standing relationship with Associated Students and participates actively in the building of a positive learning community. With our productions, we also have a long-standing commitment to outreach and collaboration with other discipline areas.

Theatre Arts faculty and staff also provide ongoing mentoring and subject-specific advising for our students. Due to the complex nature of our field, it is often difficult for counselors to navigate the variables that students may encounter when considering Theatre Arts as their chosen field of student and future career area. Therefore, we strive to supplement the work of academic counselors, collaborating with Counseling faculty whenever possible so that students receive the best level of support and guidance.

SRT (Summer Repertory Theatre Festival) - Refer to SRT PRPP

Fashion Studies - Refer to Fashion Studies PRPP

1.1c Description

Department of Theatre and Fashion

The following is a description of the **Theatre Arts (Yearly Program)**, including the many services provided by this program.

Theatre Arts (Yearly Program)

Theatre Arts is an academic department, a career training program, and a thriving theatre company producing four shows each year.* The program provides courses and instruction that serve four groups of students:

- Theatre Arts Transfer Majors: Theatre Arts currently offers two majors. The Theatre
 Arts AA debuted in Fall 2011 and is being retained for students transferring to a UC or
 those not intending to transfer. The new Theatre Arts TMC (Transfer Model Curriculum)
 major was approved in Spring 2014 and is for students intending to transfer to a CSU.
 Theatre Arts will be working with the Articulation Officer to establish additional
 articulation agreements throughout the state, as well as submitting additional courses
 for C-ID designation.
- Career and Technical Training Students: Theatre Arts offers five Career Certificates
 (a.k.a Certificates of Achievement): Acting, Stagecraft, Costuming, Makeup, and Theatre
 Management. Each of these certificate programs are geared toward professional
 theatre and the entertainment industry, preparing students for entry level jobs and
 application to competitive professional training programs.
- General Education Students: Our GE transferable lecture classes (THAR 1, THAR 2, and THAR 6) introduce students throughout the college to the history, literature, and artistic aspects of the theatre. GE Transfer: THAR 6 (Multicultural Perspectives in American Theatre) was approved Fall 2010 to meet UC Berkeley's American Cultures breadth requirement. THAR 1 and 2 are both included in the Arts and Humanities Major. THAR 1 was approved Spring 2012 for Area H (Global Perspectives) of the local Associates of Arts.
- Students in Other Fields: Students from throughout the college participate in Theatre Arts courses and productions as a means of expanding their educational experience and acquiring translatable skills that will serve they well, regardless of their chosen field. Examples include Nursing students who take acting courses to hone communication skills; Interior Design students who take theatre lighting and set design courses to enhance their interpretations of environments; future K-12 teachers who take Introduction to Properties and learn creative skills that can be applied to the development of classroom projects for their own students.

High Quality and Affordable Public Performances

The program produces an outstanding season of **four-five* productions**, **two showcase productions**, **and one dance concert** each year that are open to and presented for the department, the campus community, and residents of the North Bay. Selection of shows reflect the Theatre Arts Department's commitment to educational and cultural diversity, as well as sensitivity to the cultural needs of the local community. For instance, the season always includes a family-friendly show, which runs over the Thanksgiving weekend.

The Theatre Arts Department offers \$5.00 tickets to all county high school theatre students and ESL students, free tickets to all SGA Cub Card members, and discounted tickets to all SRJC administrators, faculty, classified staff, and STNCs. In response to the economic crisis, the

program has continued to offer one bargain matinee performance for each production. This has proved very successful with young people, families, and retirees.

During the five years prior to our temporary relocation during the Burbank remodel, the Theatre Arts production season had shown increased ticket sales each year. However, we moved out of Burbank just one week before the devasting wildfires in October 2017. As a result of that tragedy, we lost most of the run of our first production that year. While ticket sales continued to be fairly strong during our two seasons producing musicals at Maria Carrillo High School and non-musicals in Newman Auditorium on the Santa Rosa campus (2017-2018 and 2018-2019), our revenue did not match that of the years prior to moving out of Burbank. As a result, we used a good portion of our contingency fund during that period to help fund our productions.

Unfortunately, Burbank was not completed as scheduled, so we had to produce an additional semester away from campus in Fall 2019. Luckily, our production of *The Sound of Music*, performed in Persons Hall at Sonoma State University, was very well received and helped to start replenishing our production funds. We moved back into Burbank in January 2020 and celebrated the reopening of the beautiful remodeled building with a sold-out production of *The Cripple of Inishmaan* in March 2020. However, by that point the Covid pandemic was looming and that production was closed after just four performances. Our spring musical, *The Wedding Singer*, was cancelled and our faculty spent that Spring Break learning how to teach the theatre arts via Zoom.

We continued to find unique ways to keep our classes going online in 2020-21 and proudly produced four Zoom productions: *Agatha Christie's Murder on the Orient Express*; an original musical adaptation of *It's a Wonderful Life*; *She Kills Monsters: Virtual Realms*; and a timely student-created production, *overcome*. While the first online production's ticket sales were fairly similar to in-person productions, the novelty of online performances quickly began to wane, and so did our ticket sales. Fall 2021 brought the much-anticipated return to in-person instruction, but in-person productions were not yet allowed by the District. Since a number of local theatres had begun to perform in person, we chose not to continue our online productions that semester. Instead, we began to prepare for our spring productions, which were successfully performed to limited capacity audiences in Spring 2022.

* Due to the economic downturn and budget cuts, the Theatre Arts season was reduced to four productions in 2011 as a temporary measure. The program hoped to reinstate the fifth show in 2016, possibly as an evening of one-act plays directed by students. However, continuing schedule reductions, along with the devastating impact of the regional wildfires and Covid, have delayed that reeinstatement.

Campus and Community Collaboration

Theatre Arts has a long-standing commitment to coordinating its season selection and individual productions with other departments and programs within the college, as well as guest artists and organizations throughout the community.

Examples of recent collaborations include:

• The Curious Incident of the Dog in the Night-Time - a collaboration with advisor, Kim Starke, and Disabilities Resources Department in an after-show panel discussion about Neurodiversity with students from Anova Center of Education.

Past collaborations include:

- American Night: The Ballad of Juan Jose offered a free, day time performance for 350 local high school and ESL students. HSI, BSI, MEChA and other campus groups met the students pre-show for recruitment purposes.
- *Distracted* a collaboration with Disabilities Resources Department in an after-show panel discussion about Attention Deficit Hyperactivity Disorder.
- A Few Good Men worked with student veterans from all four areas of the military as production advisors.
- Our Town included a pre-show of songs inspired by the show's themes, performed by the local music group Take Jack.
- *Big Love* a collaboration with choreographer and SRJC alumnus Melecio Estrella, company member with Project Bandaloop in San Francisco.
- Pride and Prejudice selected as the Work of Literary Merit for the English Department; the production was the culminating event in a semester-long series of presentations relating to Jane Austen's novel.
- *Electricidad* Latino faculty and staff served as advisors; cast members interviewed on the Latino radio show on KPFA and led an acting workshop for at-risk youth at the Arts and Ethics Academy.
- The Miracle Worker collaboration with the DRD Department and the ASL Department; incorporation of sign actors into the production

Theatre Arts faculty regularly collaborate with other faculty throughout the college in regard to the development of study units and guest lectures. Theatre Arts faculty are often invited to speak to classes and college groups.

A Commitment to Expanding Educational Experiences

ACTF

The Theatre Arts Department is an active participant in the Kennedy Center American College Theatre Festival program. This national college-level theatre education program provides students with the opportunity to interact with artist-educators from throughout the region and to participate in the regional festival held annually.

Years ago the program established an American College Theatre Festival fund. Donations to this account provide the means for the program to send 10-30 students to the regional festival (Region VII: The Western United States) when distance and scheduling allow. Students in a variety of theatre focus areas have the opportunity to compete for scholarships at the festival, attend workshops and view productions from throughout the region. They also network with students and faculty from potential transfer institutions throughout the region. SRJC Theatre Arts students have consistently achieved honors at past festivals, including three regional award winners sent to the national festival, several semi-finalists and finalists in design, playwriting and acting, two winning Tech Olympics teams, and five scenes and a full production invited to perform at the regional festival.

Study Abroad

Three Theatre Arts faculty members (two full-time and one part-time) have taught in the Study Abroad program in London and one has taught in the Florence program. In each case, several Theatre Arts students participated in the program at the same time. Their experiences have encouraged others to pursue international study and several Theatre Arts students have gone on to travel abroad and/or participate in other study abroad semesters.

Attending Professional Theatre Productions

While the popular "Ashland Class" (THAR 153) was an early victim of class cuts, Theatre Arts faculty continue to encourage students to attend local and regional theatre, providing information about productions and discounted tickets. Each year Theatre Arts faculty coordinate at least one group attendance at a professional production; in some cases, this is the first professional theatre production a student will have seen, serving to inspire and encourage them in their own work and career aspirations.

Mentoring Teaching Fellows and Special Studies Projects

Three students have been selected for the prestigious Teaching Fellows program in the last ten years, including two for 2021-2022. They were mentored by a full-time Theatre Arts faculty member, who met with them weekly, guided their fellowship projects, and attended the monthly Teaching Forum with them.

In addition, both full-time and associate faculty have served as advisors for a number of Special Studies projects. These have included design projects, the playwriting of original scripts, research projects, and serving as teaching assistants to expand discipline-specific knowledge.

Supporting the Student Theatre Guild

Over the years Theatre Arts students have established a theatre-related student club through Associated Students. While the name of the club has changed several times and the club has had periods of inactivity, it has provided a valuable forum for students to expand their education through improvisation sessions, guest speakers, and the production of student-directed and/or student-written work.

Faculty and Staff Remain Current and Committed

All Theatre Arts faculty and staff are working artists, actively participating in the profession and bringing their experiences back into the classroom to enrich the learning of their students. Exemplifying the standard of life-long learning, Theatre Arts faculty and staff regularly participate in classes, workshops, and other professional events to maintain and expand their skills and knowledge.

SRT (Summer Repertory Theatre Festival) - Refer to SRT PRPP

Fashion Studies - Refer to Fashion Studies PRPP

1.1d Hours of Office Operation and Service by Location

Department of Theatre and Fashion

Overview: Between the two programs, the Theatre Arts Department is in operation in some form 360 days a year. Due to the demands of our production schedule, the yearly program works most of winter break and spring break, and most major holidays. SRT (Summer Repertory Theatre Festival) starts on the day of graduation in May and completes the week before fall semester begins, the same day the yearly program faculty begin to gear up for the fall.

Theatre Arts (Yearly Program)

The following hours for the Theatre Arts Office reflect pre-Covid scheduling. While the Theatre Office was closed for 2021-2022, the Administrative Assistant III continued to work remotely during the hours below.

Theatre Arts Office: During the academic year, the Theatre Arts office is open Monday through Friday from 8:30AM to 5:30PM (and often well beyond), staffed by the Theatre Arts Administrative Assistant III (12-month contract). In addition, staff and faculty are also often here on Saturdays, Sundays, and holidays. During the summer, the same office hours usually apply, although modified to accommodate project work and staff vacations.

The Costume Studio (Costume Laboratory) is open Monday, Tuesday and Wednesday from 10AM to 5PM (and well beyond when the department is in production—often being open from 10AM -11PM M-F and Saturday and Sunday). The Costume Laboratory is staffed by a Classified employee who works 18 hours a week on a ten month contract.

The Scene Shop (Scenery Laboratory) is open Tuesday, Wednesday and Thursday from 10AM to 5PM (and well beyond when the department is in production—often being open from 10AM -11PM M-F and Saturday and Sunday). The Scenery Laboratory is staffed by a full-time Classified staff member on a twelve month contract.

The Box Office is open Tuesday-Thursday from 10AM to 3PM, Friday 10am to 2pm, and one hour before each performance (averaging 22 theatre performances per semester); hours expand to a 7 day/week schedule during the summer months for SRT. The Box Office is supervised by a classified employee who works 22 hours a week, 12 months a year. That staff member now also handles the box office for the Film Series (Petaluma Campus) during the school year.

1.2 Program/Unit Context and Environmental Scan

Department of Theatre and Fashion

Theatre Arts/SRT (Summer Repertory Theatre Festival)

The two programs housed within the Department of Theatre and Fashion at the Santa Rosa Campus serve two closely aligned, but distinct educational functions:

Theatre Arts (the yearly program) provides the educational foundation for students from throughout Sonoma County who wish to transfer and/or pursue entry level positions in the theatre arts, as well as general education and skills-based education for students from a wide variety of disciplines.

SRT (Summer Repertory Theatre Festival) is an invaluable professional training program, providing essential experiential learning for students to prepare them to succeed in the professional world. Therefore, Summer Repertory Theatre Festival is a culminating educational experience for many students in the yearly program, especially those in the five Certificates of Achievement, as well as alumni of the Theatre Arts program who participate in SRT later in their educational journey. In addition, Summer Repertory Theatre Festival serves students from throughout California, providing local students with the chance to gain a broader perspective by working side by side with them.

The Entertainment Industry is flourishing once again in California despite the economic downturn and the destructive impact of the pandemic closures on the performing arts. Theatre Arts and SRT students are well-prepared to enter many aspects of the industry

successfully. However, we have experienced a significant drop in enrollment due to two and a half years away from Burbank during the protracted remodeling period, the devastating wildfires in our region, and two years of Covid closures and restrictions. Even though we are slowly beginning to rebuild our programs, budget cuts, state policy changes, and unsustainable workload demands on faculty and staff are compromising our ability to do so.

While creative solutions have been and can continue to be found, without the district supporting additional staffing and reasonable work schedules for the department's core faculty and staff, doing so is becoming more and more difficult.

RECENT CHANGES AND CRUCIAL ISSUES

Theatre Arts Curriculum and Repeatability

In 2012, changes at the state level regarding repeatability (the retaking of courses multiple times with a passing grade) required that the department conduct a detailed review of impacted curriculum during the 2012-13 academic year.

In 2015 in order to preserve the vitally important skill development necessary for Theatre Arts students to succeed in transfer and occupational goals, the department wrote 13 new courses (the majority of which are new leveled and special topics courses, to replace formerly single, repeatable courses) and has since revised the majority of existing courses in the Theatre Arts curriculum.

These repeatability changes have significant ramifications for continuing students. It will be essential for Theatre Arts Dept. faculty to guide continuing students through the changes, assisted by Counseling faculty and Admissions and Records staff.

In addition to the new courses necessitated by repeatability changes, there is also a growing need for other new courses in the Theatre Arts

curriculum to better prepare students for transfer programs and entry level jobs. These lower division courses are often requested by students and are likely to be popular, especially since they would also serve students in other disciplines. These potential courses include:

- Introduction to Playwriting (Would serve both Theatre and English students)
- Introduction to Directing (Would serve both Theatre and Media students)
- Introduction to Voice and Speech (Would serve students in Theatre, Music, and Communication Studies)
- **New Works in Performance** (Would serve students in Theatre and English)
- Introduction to Sound Design (Would serve students in Theatre, Music, and Communication Studies)
- Musical Theatre Workshop (Would serve students in Theatre and Music)
- Introduction to Stage Combat (Would serve students in Theatre, Dance, Kinesiology, as well as other applications.)
- Introduction to Puppetry (Would serve students in Theatre, Art, and Child Development)
- Children's Theatre and Creative Dramatics (Would serve students in Theatre, Child Development, and those intending to be K-12 teachers.)

The writing and revision of curriculum, and the necessity to set up methods to inform and advise continuing students through this process has already resulted in a significant workload increase for the Theatre Arts faculty, in particular the Dept. Chair.

Local AA and TMC

The new "local" Theatre Arts AA debuted in Fall 2011 and the Theatre Arts TMC was approved by the Chancellor's Office in Spring 2014. At present, the current Theatre Arts Major aligns more effectively with UC theatre programs around the state; therefore, both majors will be

retained while the department conducts further research on UC curriculum and the implications for students if only the TMC is offered.

Theatre Arts Curriculum and C-ID courses

Theatre Arts will continue to work with the Articulation Officer to establish additional articulation agreements throughout the state, as well as submitting additional courses for C-ID designation. To date, at least 15 Theatre Arts courses have been submitted and approved for C-ID equivalency. When appropriate and feasible, curricular adjustments to existing Theatre Arts courses have been made to better align with C-ID descriptors.

Student Success Act and Definitions of Successful Completion

While Theatre Arts students are usually hard-working and dedicated to their education, they often take longer than two years to identify and complete their educational goals. There are a variety of factors that we believe contribute to this situation, including:

- The need to acquire basic skills prior to completing general education courses. Students drawn to the skills-based aspects of the theatre arts are often successful with their coursework within the discipline, but may struggle with language and/or computational skills.
- Economic circumstances often necessitate holding a job; those students often are only able to attend school part-time.
- Personal circumstances may necessitate balancing family obligations; those students often are only able to attend school part-time.
- Change of educational goal students in Theatre Arts will often start in one focus area (such as acting), only to discover a strength in other focus area after a year in the program. Because focus areas often require different foundation courses, such a change may necessitate completing additional course work.
- Pursuit of multiple focus areas On occasion, a multi-talented occupational student may wish to complete studies in more than

- one focus area within the theatre arts (for example, both acting and stage management). When this occurs, the student will need to complete coursework and production experiences in both focus areas, thus necessitating more semesters of study.
- Time demands of coursework Courses in the theatre arts often require longer periods of time in the classroom in order to provide opportunity for hands-on education. Practicum courses that involve working on a production require substantial time commitments. Therefore, Theatre Arts majors and certificate students often have to carry more limited class loads in order to allow enough time for homework and other obligations.

With these issues in mind, we are concerned about statewide changes due to the Student Success Act, and their impact on students who need to take longer to complete their educational goals. Such students also need to continue to hone their creative skills through production experiences while they are completing their other educational requirements; recent repeatability changes make this even more difficult.

We are also concerned about the limited definitions of "successful student completion" (completion of degree, transfer, and/or certificate) currently in use, which do not include other types of educational goals that we see in our field. While we consider these other educational goals to be valid as well, at present we do not have a method for capturing this data. Examples of these include the following:

- Students who enroll in our courses with the intention of gaining a specific set of skills through one or more identified courses; once those courses are successfully completed, the student has fulfilled his or her educational goal and moves on.
- Students who actively participate in our curriculum and build their skills in order to prepare for acceptance into a professional theatre conservatory (non-degree program).

• Students majoring in other fields who regularly enroll in theatre classes to gain related skills and knowledge that will benefit them in their chosen educational and career goals.

We need help to develop methods to identify such students and document their successful completion, as well.

Technology

Instructional Sound and Lighting Equipment:

Burbank Auditorium has been completely remodeled. As of July 2022, the District is still waiting for contractor hand-off to our facilities department.

The formation of the Theatre Arts Advisory Board allowed us to apply for (and receive!) CTEA funds.

Growing Pressures on Our Production Program

Funding of Our Production Program Through Box Office Revenue:

As district budget cuts have continued and costs for resources and labor have increased, we have been forced to depend more and more on our box office revenue, similar to a "for-profit" theatre. We are now to the point where approximately 75% of our production budgets must come from our box office revenue (including the cost of all designers and special skills staffing; the majority of building supplies; most publicity costs; and the majority of royalities.)

The most serious repercussion of such a situation is that it is forcing us to select shows more and more for box office appeal, rather than primarily for the educational needs of our students. Academic theatre, particularly in colleges, has historically been a place for experimentation and discovery. When academic production programs like ours are placed in a situation in which

economics start to compromise educational value, this can quickly become a serious problem.

The faculty and staff of Theatre Arts have worked very hard to prevent this problem from growing and, to date, have succeeded fairly well in doing so. However, it is becoming increasingly difficult due to the untenable combination of diminishing resources and increased workload. CTEA funds will prove extremely useful for replacing some outdated quipment. Finding production sponsorship and corporate underwriting might help alleviate other financial pressures, but such a process needs to be approached carefully and the work entailed in finding suitable donors cannot be done by the Theatre Arts faculty and staff.

Cast Sizes and Production Selection:

With growing concerns about enrollment district-wide, we have had to increase the cast size of our musicals and larger non-musicals. Increased cast sizes have greatly increased both the cost of costumes and the costume construction workload for our costume designers, part-time Costume Technician, and costuming students.

Concerns about enrollment have also limited the small cast scripts we can choose; we are unable to consider many important plays now because they have casts of eight or less. Ironically, this is happening at the same time the average cast size of most new plays and musicals in the professional world is shrinking for financial reasons. While we strive to select exciting, challenging, and *current* seasons for our students, it is becoming increasingly difficult to balance all these pressures.

Growing Importance of Collaboration with Other Disciplines

In this time of reduced resources, coupled with changes in the world around us, it is more important than ever that we cultivate opportunities for collaboration and the mutually beneficial sharing of

resources. Discussions has already begun with members of the Media faculty (Communication Studies Department), the Music Department, and the English Department about potential collaboration between the programs.

Current discussions include:

- Overlapped scheduling of Media 21 and THAR 63: Acting for Film, Television and Voice-Over, in order to allow for collaboration in the Doyle film studio.
- Developing a cross-listed, co-taught course in which Theatre Arts acting students perform in student-directed film projects by Media students.
- Establishing an online talent registry of potential student performers for Media student projects.
- Developing a cross-disciplinary relationship with the Digital Music program for Theatre Arts students interested in specializing in Sound Technology and Design.

Successful collaborations already completed or well under way include:

- Cross-listed, co-taught performance course in Opera and Related Forms. (THAR 81A/MUSCP 81A, approved April 2013). This production course focuses on performance in opera and related forms such as light opera, Broadway opera, pocket operas, one-acts, and concert productions. In Fall 2013, we produced *Les Misérables* and we produced *The Phantom of the Opera* in Fall 2014.
- Expansion of Theatre Arts Box Office services to include Music Dept. events. (Additional funding needs to be found to increase the work hours of the Box Office Manager. The additional hours are temporarily being funded by the Dean's office. Additional funds also need to be found to cover the cost of the ticketing supplies, online ticketing fees, and credit card charges. Theatre Arts is currently paying those fees for the Music Dept.]

- Further developing the ongoing collaboration between Theatre Arts and Music, in which Theatre Arts provides techical and production support for Music events.
- Revising ENGL 11: Introduction to Dramatic Literature, with the English Department (completed in Spring 2014). This revised course can now be taught by faculty in both departments and will be submitted to the CRC for cross-listing. It has also been approved for C-ID and satisfies one of the electives in the Theatre Arts TMC.

Another area of potential collaboration is with Consumer and Family Studies. Their Interior Design and Fashion programs have been hard hit by a number of factors in recent years. While discussions have just begun, it is possible that our two departments could collaborate on some curriculum, as well as share some resources and specialized instructional spaces, that would be beneficial to the students of both departments.

Additional Facility Limitations and Their Impact on Instruction (See also 2.5b)

Impact of Increased Number of Music, Dance, and other District. Events in Burbank:

Growth in the Music Department programs has resulted in the need for an increased number of performances in Burbank, both at midterm and the ends of each semester. The Theatre Arts Department has been very supportive of this expanded programing. However, it has also created significant scheduling pressures and workload increases for Theatre Arts staff, faculty, and student employees.

2.1a Budget Needs

The Theatre Art wishes to extend our deep gratitude for the Burbank Remodel and the addition of the Studio Theatre. This new facility, and the state-of-the-art equipment and technology that go with it, means that most of Theatre Arts' resources requests from past years have been met. Thank you!

That said, we do have ongoing need of increases in our 4000s and 5000s to meet production costs.

The Theatre Department's budgetary needs fall into two categories:

- 1. Managing and maintaining Burbank Auditorium, which includes producing events for other departments and programs (Music, Dance, PDA presentations, Distance Education, etc.).
- 2. Theatre Arts (yearly program) instruction and production.

Budget Inadequacies to Fulfill Program's Goals and Purposes

Overview

While Theatre Arts receives \$14,513 in our 4390 and \$3,900 in our 5000s accounts to cover expenses such as royalties, scenery, costumes, etc., approximately 87% of Theatre Arts' production expenses are paid for with Foundation Funds, which are earned through ticket sales. This puts a burden on the program to sell large numbers of tickets no matter what local emergency is happening. The wildfires, relocation to swing space during the Burbank Remodel and closure due to Covid have reduced our Foundation income by 79%. Meanwhile, costs for supplies continue to rise, as do royalties and labor costs (student labor and independent contractors).

- The cost of production supplies (lumber, metal, fabric, etc.), equipment maintenance/replacement and services have increased dramatically.
- The closing of local/regional businesses that provided important supplies has meant that needed purchases must be made further afield (requiring buying trips to major metropolitan areas; higher shipping and handling costs, etc.).
- Royalties for shows have increased over the last ten years, particularly for musicals, which cost as much as \$1,000 per performance (which equates to as high as \$13,000 for one musical). This has resulted in a difficult situation for us. Since musicals earn much more box office revenue than non-musicals, we have been scheduling two musicals a year.

However, as royalties increase the cost of producing musicals has become more of a strain on our limited production budgets.

- Loss of Box Office due to Swing Space, Fires and Covid 19: The size of our swing
 performance spaces during the Burbank Remodel were much smaller than Burbank, which
 used to have 600 seats (remodeled auditorium has 400). Of our swing spaces, Maria Carrillo
 High School had only 320 seats, Newman had 190.
- Marketing and Audience Development Costs: It has become more difficult to draw audiences at the same time that we have had to depend more and more on our box office revenues. Therefore, we have to spend more money, time and resources in the attempt to reach, inform and attract audiences.
- Box Office Revenue and Production Selection: As costs for resources have increased, we have been forced to depend more and more on our box office revenue, similar to a "forprofit" theatre. Such a situation forces us to select shows for box office appeal, rather than primarily for the educational needs of our students. When academic production programs like ours are placed in a situation in which economics start to compromise educational value, this can quickly become a serious problem. The faculty and staff of the Theatre Arts Department have worked very hard to prevent this problem from growing and, to date, have succeeded fairly well in doing so. However, it is becoming increasingly difficult due to the untenable combination of diminishing resources and increased workload.

Theatre Arts PRPP continues to carry both the needs of the program and the needs of Burbank. Therefore, the more specific budgetary impacts of Theatre Arts are described below, as well as the impact on the management of Burbank Auditorium.

Burbank Budgetary Needs - Managing Burbank Auditorium

The remodeled Burbank Auditorium and Studio Theatre are not only beautiful, but functional, accessible and up to industry standards. We finally have a facility that matches the strength of our the college's programs (Theatre Arts, SRT, Music, and Dance).

Managing and maintaining a substantial facility like Burbank Auditorium is both a departmental and a district responsibility. While Theatre Arts and Summer Repertory Theatre are the greatest users of the facility, it is also used by Music, Dance, Distance Education and PDA, as well as for the Police Graduation, Community Education, HSI outreach events, MEChA, HERENCIA and other events on occasion.

One area of on-going challenges is labor. During the 2018-2019 budget, three budget lines specific to managing Burbank Auditorium were cut: STNC Technical Specialist, Supplies and Equipment Maintenance. The STNC budget was originally intended to pay a Theatre Arts Production Specialist to run load-in, lights and sound for all non-Theatre Arts Dept. events, such as the events listed above. As the complexities of such events have increased over the years, the workload for the already overburdened Theatre Arts Production Specialist has also increased, while the number of Music events has also increased.

As the district adds events to the Burbank calendar, it is essential that at least three positions be hired to cover the technical and front of house demands of all additional events in Burbank:

- Burbank Events Professional Expert 50% (Music, Dance, Arts & Lectures, Other Events)
- Burbank Front of House Manager 75% (Theatre, SRT, Music, Dance, Arts & Lectures, Other Events)
- Burbank Events Technician Backstage Staff 50% (Music, Dance, Arts & Lectures, Other Events)

Theatre Arts Budgetary Needs

4390 Increases Needed

Supplies

The yearly Theatre Arts Department program produces excellent shows with professional production values. However, the program is not sufficiently funded. We fall short in the area of instructional supplies (the funds we use to construct costumes, scenery and props)

• Equipment Maintenance

Theatre Arts' annual maintenance budget is less than the cost of maintaining one sewing machine (\$89.99). We have fourteen sewing machines, four washing machines, four dryers, an industrial ironing system and all of the construction machinery in the Scene Shop.

Dry Cleaning

The dry-cleaning budget only covers the cost of one of our four shows.

Graphics

The current graphics budget is short \$4,100. The current budget covers only the cost of our posters and programs printed on campus. It is not enough to cover the cost of the season brochure printing or the Mendocino banner.

• 5000 Increases Needed

Other Contracts

We receive \$650 per year. Our royalties for 1 year total (on average) \$25,000.

2.1b Budget Requests

Rank	Location	SP	M	Amount	Brief Rationale
0001	Santa Rosa	04	07	\$10,000.00	Additional funds for labor to maintain Burbank Auditorium equipment and events. At the moment the department is using Foundation funds to cover these costs.
0002	Santa Rosa	02	01	\$10,000.00	Additional funds for sets, costumes and other production expenses. At the moment the department is using Foundation funds to cover these costs.
0003	Santa Rosa	02	01	\$24,500.00	Additional funds for play/musical royalties. At the moment the department is using Foundation funds to cover these costs.
0004	Santa Rosa	04	01	\$9,000.00	Additional funds for equipment maintenance in classrooms. At the moment the department is using Foundation funds to cover these costs.

2.2a Current Classified Positions

Position	Hr/Wk	Mo/Yr	Job Duties
Administrative Assistant III	40.00	12.00	Theatre Arts AA/Business Manager: Performs all duties of an academic department's administrative assistant, plus extensive additional duties serving as the Business Manager for the Theatre Arts Department's yearly theatre company - Complex budget spreadsheets; handling honorariums; processing CalCards, staff timesheets; obtains show licenses; fields student inquiries; enrolls students in appropriate course work; department liaison with other departments performing in Burbank; works regularly with other college offices, such as Community Education and Facilities; processes box office receipts; facilitates communication with department
Theatre Arts Production Specialist	40.00	11.00	Technical Director: Theatre Arts Department and Burbank Auditorium. Duties include serving as Instructional Aide to Design Instructor; supervises Scenery Laboratory; attends all production meetings;
			constructs scenic elements for 4-5 main-stage shows; installs, maintains, and runs all sound and lighting equipment; runs all Technical Rehearsals; monitors stock, orders supplies and maintains budget for Scenery Laboratory; designs scenery, lighting, and sound for main-stage productions, when feasible; facilitates all technical requirements for all events in Burbank; coordinates with Environmental Health and Safety on machine maintenance and safety; maintains inventory of the Theatre Arts Warehouse; maintains all technical equipment in Burbank Auditorium.
Theatre Arts Costume Technician	18.00	10.00	Costume Laboratory Manager and Instructional Aide: Duties include construction of costumes, properties, and masks for main stage productions; monitors stock, orders supplies and maintains budget for Costume Laboratory; serves as Instructional Aide to Costume Design instructor. Supervises student employees. Schedules and supervises maintenance of shop equipment, maintains inventory. Recent additional duties include costume maintenance and restoration at the Windsor Warehouse. This position is 18 hours a week. This position needs to be a full time position. UPDATE April 2021: April interviews are schedule for a replacement for the previous Technician who resigned spring 2020.
Box Office Technician	20.50	12.00	Box Office Manager: Ensures that the box office operations for both SRT and Theatre Arts run effectively and efficiently; technical and clerical duties; daily interaction with the public; supervising student assistants; basic accounting related tasks; maintains financial and statistical records; ensures that basic accounting procedures have been followed; generates publicity materials including online newsletter, school ticket offers, and special events promotion. (Has recently taken on ticket sales for Music Dept. and Dance Dept. events as well.) We are requesting increased hours, would prefer a full time Performing Arts Box Office position. The Music Department also includes this request in their PRPP.

Position	Hr/Wk	Mo/Yr	Job Duties
Media Production Technician	0.50	11.00	Media Technician: Promotional Photographer for Theatre Arts. Theatre Arts and SRT receive a total of 180 hours of the Media Technician's workload per year; Theatre Arts uses only 20-30 hours of that allocation. 75% 11-month position, shared with Art

2.2b Current Management/Confidential Positions

Position	Hr/Wk	Mo/Yr	Job Duties
Chair Theatre & Fashion/Artistic Director/CTE Co.	19.60	10.00	Position includes all duties of a Department Chair (15.6 hours/week at 35.5% Chair load, Theatre Arts CE Coordinator for 5% load (2 hours/week) and Chair of Fashion 5% load (2 hours/week) The Chair release time was reduced by 2.5% because of 5% Theatre Arts CE release time. Fashion Studies merged with Theatre Arts fall 2016 so the Chair position was granted additional release time of 5%. Total hrs per week release time: 27.60 for 10 months. *For 2014-2021 a permanent 20% release time was approved for the Artistic Director position. Duties include: Coordinates and supervises all artistic aspects of a 4-5 show theatre company. Supervises Theatre Arts Foundation Account, Theatre Arts Certificate Advisory Board, and grant writing. Oversees proper handling and deposits of Theatre Arts ticket revenues. Interviews and hires all visiting professional staff for Theatre Arts productions. Coordinates Public Relations efforts for theatre company. Manages scheduling, maintenance, and supervision of performance spaces. Coordinates with SRT Artistic Director on seasons, facilities, resources, and personnel as appropriate . Organizes and coordinates annual Design Conference. Attends all production meetings (15-20 total) . Attends designer run-throughs (8-10) and technical/dress rehearsals (10-20). Meets with directors to discuss artistic integrity of shows . Attends and supervises performances. Attend meetings for the Dance Show and Music Dept. events. Creates Production Calendar for the theatrical season. Chairs the Play Selection Committee. Writes the Show Requirements for the season of plays. Creates and maintains the season Production Budget
	40.00	12.00	

2.2c Current STNC/Student Worker Positions

Position	Hr/Wk	Mo/Yr	Job Duties
Student Employement	115.00	10.00	For 2020-2021, we were unable to fill any of the ten Student Employment positions due to the Covid-19 closure and that fact that students could not be in the Theatre building. This included 2 Box Office employees, 3 Costume Lab employees and 5 Scene Shop employees. One of the Box Office employees was Federal Work Study. Once face to face instruction resumes, Theatre Arts will be able to hire these posistions and will require our full budget, totaling 115 hours per week for 10 months. Fall 2022, we were able to hire 3 student employees.
	0.00	12.00	All STNC employees were cut 2018-2019. This includes 1 Burbank Technical Specialist.

2.2d Adequacy and Effectiveness of Staffing

Theatre Arts & Fashion has been in trasition with the vacant AAIII front office position. Summer and early fall 2022, we relied on STNCs to cover the position. After a classified employee from another department requested a transfer, the position was officially filled on Sept 26, 2022. The position must remain filled in order for Theatre to be able to produce plays and musicals.

As of November 2022, the Box Office Technician will have transferred to another department on campus. It is essential that this position be replaced in order for Theatre Arts and SRT to run production programs.

While Theatre Arts is extremely grateful for the replacement of the Tech Theatre Costumes faculty member due to the retirement of Maryanne Scozzari and the addition of new faculty position in Technical Theatre Stagecraft, we do not have adequate staffing of classified, STNCs or student labor to support the demands of a full time theatre company.

Theatre Arts Staffing Profile

Employee Head Counts Fall 2022

Employee Category	Count	Change from 2018-19	District Total	% of District Total
Contract Faculty	3	0.00%	0	0.00%
Adjunct Faculty	13		0	0.00%
Classified Staff	5		0	0.00%
STNC Workers	0	-	0	0.00%
Student Workers	3		0	0.00%
Mgmt/Admin/Dept Chair	1		0	0.00%

Employee FTE Totals 2021

FTE Category	FTE	Change from 2018-19	District Total	% of District Total
FTE-F - Faculty	5.0383	-34.58%	0.0000	0.00%
FTE-CF - Contract Faculty	2.8000	-3.45%	0.0000	0.00%
FTE-AF - Adjunct Faculty	2.2383	-53.38%	0.0000	0.00%

FTE-C - Classified	2.7348	-8.97%	0.0000	0.00%
FTE-ST - STNC	0.0000	-100.00%	0.0000	0.00%
FTE-SS - Support Staff	6.1482	10.38%	0.0000	0.00%
FTE-SW - Student Workers	3.4135	33.12%	0.0000	0.00%
FTE-M - Management	0.4900	0.00%	0.0000	0.00%
FTE-DC - Department Chairs	0.0000	0.00%	0.0000	0.00%

^{*}THAR Box Office Manager = 0.2375

The data may not be correct, due to an error in the recording of FTE for the Box Office Technician whose position (.47 FTE) is divided between THAR and SRT

*ART Media Tech - Promotions Photographer = 0.0473

This is a shared position with the Art Dept. and SRT. The total position is 75% x 11 months. Theatre Arts receives approx. 20-30 hours of the employee's work per year.

STNC NEEDS

STNC labor is needed to staff the ever-increasing number of events in the newly remodeled Burbank Auditorium and Studio Theatre, as well as positions that Theatre Arts has historically been funding from our Foundation Account. These positions include:

- Burbank Events Professional Expert 50% (for Music, Dance and Other Events)
- Burbank Front of House Manager 75% (Theatre, SRT, Music, Dance, Other Events)
- Burbank Events Technician Backstage Staff 50% (Music, Dance, Other Events)

STUDENT EMPLOYMENT ISSUES AND NEEDS

Student Employment Needs

Our Student Labor budgets have not increased in over twenty years, except for increases to cover the rise in minimum wage. And, of course, Theatre Arts suffers from six years of cuts. Without improvements in this area, Theatre Arts cannot continue to maintain our goal of providing state-of-the-art technical productions and up-to-date training.

CLASSIFIED STAFFING ISSUES AND NEEDS

IDENTIFIED NEED:

As of November 1, 2022: <u>REPLACEMENT OF</u> AND INCREASE HOURS FOR CLASSIFIED BOX OFFICE TECHNICIAN (AKA "BOX OFFICE MANAGER")

The Box Office Tech now as a few additional hours per week to cover the Petaluma Box office. If increased to 40/hours a week the position would then be able to oversee a District wide ticketing system. The 47% dedicated to Theatre and SRT outstrips the current number of allocated hours. The Theatre Arts and SRT Administrative Assistants worked an average of 3 hours per semester counting the receipts for Music. Spring semester is especially challenging when the SRT subscription packages are being purchased by patrons at the same time that the yearly program is selling tickets to spring shows. The average spring semester workload is 30 hours a week.

This position is currently qualified for Shift Differential. This position processes an average of 37,500 tickets for Theatre Arts and SRT combined, not including Dance and Music Department tickets.

The Theatre Arts Department, with the support of the Music and Dance Departments, requests that this position be permanently increased to 75%. Were the position to be increased to 75%, the Box Office could continue to handle the ticket sales for the Music and Dance Departments events throughout the year.

Benefits to the District:

- Redirects box office-related workload currently shouldered by Music Dept. faculty, staff and students to a professional Box Office Manager specifically trained in handling ticket sales and dealing with the public. Allows Music Dept. faculty and staff to better focus on the needs of their program.
- Increased level of professionalism and better public relations for Music Dept. events.
- Centralized location for patrons wishing to purchase tickets for academic performing arts programming (Theatre Arts/SRT, Music, Dance).
- Online and pre-event ticketing made available for Music Dept. events
- Computerized accounting of ticket revenue for Music Dept., Theatre Arts Dept. and Dance Dept. events

Expanded Proposal – <u>Creation of Centralized Performing Arts Box Office in the renovated</u> Burbank Auditorium and Studio Theatre:

With the remodel of Burbank Auditorium and addition of the Studio Theatre, the college has an opportunity to create a centralized District Events Box Office. The Box Office could potentially take on the ticket sales for all non-athletic events for the district. If this were to occur, the Box Office Manager position would have to be increased to a 100% position, the need for a much more centralized box office for the district has been discussed by many in the district and community for years. The remodeled Burbank Box Office is large, with three sales window, and two work desks. The time is ripe for this position.

IDENTIFIED NEED:

BURBANK TECHNICIAN FOR THE REMODELED AND EXPANDED BURBANK AUDITORIUM

This position would function as Facilities Manager for the remodeled and expanded Burbank Auditorium.

The workload for the Theatre Production Specialist (AKA "Technical Director") is more substantial than a single individual can accomplish within a 40-hour workweek. In addition, the person holding the Production Specialist position is also expected to serve as the facility manager for Burbank Auditorium and coordinate technical needs for non-Theatre Arts events in Burbank.

With the remodel of Burbank and addition of the Studio Theatre, the Theatre Arts Production Specialist will be managing two performing arts venues.

The small allocation of funding for a Burbank Technician was cut in 2018. Even if those funds were to be restored, they were insufficient to cover its current application, that of hiring a skilled STNC to handle the Music Department events each semester, as well as any other non-Theatre Arts events. When STNCs are not available, the Theatre Production Specialist must work additional hours, further exacerbating his already overloaded schedule. Historically, the Production Specialist then generates so much comp time that there are not enough days in the

calendar year for him to take time off and (with the addition of vacation hours) results in the employee being off work for most of the summer months.

There are also ongoing District concerns regarding the workload of the Theatre Arts Administrative Assistant III, the Theatre Arts Department Chair/Artistic Director and the SRT Artistic Director. Together with the Production Specialist, these four positions (plus faculty and staff in Music) spend a large portion of their workday dealing with Burbank facilities issues.

Therefore, the Theatre Arts Program (and the other departments who use this position) need a permanent 100% 12-month classified employee to be the Burbank Technician who would function as a Facilities Manager. In addition to serving the technical needs of the Music and Dance Departments, this position could also alleviate some of the evening and weekend production workload for the Theatre Production Specialist. This would result in an important cost savings for the Theatre Arts Department by reducing the considerable amount of overtime (paid at time and a half) accumulated by the Production Specialist each year and the continuing requests by Theatre Arts for additional release time, staff and student labor increases. It is also industry standard. For instance, Sonoma State's Theatre Arts Department employs a full-time technical director and two full time scene shop employees and a full time Tech Production Coordinator.

IDENTIFIED NEED:

INCREASE OF HOURS FOR COSTUME TECHNICIAN:

The Theatre Arts Department produces four-five shows each year, requiring hundreds of costumes to be made, altered and/or purchased. In addition, the extraordinary and valuable costume stock at the Windsor Warehouse must be maintained, curated and restored. Currently, this is done by one full-time Costume Instructor (for 35 years this position has never received load for this work), one part-time Costume Technician, and a few student employees. As a comparison, comparable programs have 3 full time employees to handle a similar number of productions and costumes.

The current allocation of hours for the Costume Technician position is insufficient to meet the demands of the Costume Studio and production workload. Below is an example of the total labor that was required to build costumes for our four-show season:

Costume Shop Labor Totals in Excess of allotted Costume Technician Hours:

Specialty Costume Crafter GRAND TOTAL COSTUME SHOP	\$3,297.74 \$21,719.14	Foundation Account
Cutter/Drapers (2)	. ,	Foundation Account
Contract Seamstress	\$470.00	Foundation Account
Student Labor	\$14,951.40	Supplemented by \$1,951.40 from Foundation Account

Therefore, the PRPP for the Theatre Arts Program has consistently included a request for an increase in the Costume Technician from 18 hours a week to a 10-month 100% position.

UNFILLED VACANCY:

RESTORATION OF PROMOTIONS SPECIALIST CLASSIFIED POSITION
RETIRED DEC 2010, CURRENTLY UNFILLED. (24 hours/week; 12 for Theatre Arts; 12 for SRT)

Duties: Develops publicity and marketing campaigns for seasons and individuals shows;

produces radio, television and newspaper promotional material; graphic artist for promotional materials; sells advertising space; writes and designs advertising copy; plans and supervises publicity, advertising, and promotional campaigns; interacts with media and district PR office; coordinates special promotions; coordinates photo sessions for promotional purposes.

As noted above, in the past SRT and the Theatre Arts Program shared a 60% Theatre Arts Promotions Specialist; the position has not been filled since the employee retired in December 2010. In the interim, the bulk of graphic design, web management, publicity, promotions, the season brochures, and production materials have been handled by Public Relations in coordination with the Artistic Directors and Administrative Assistant IIIs for both Theatre Arts and SRT. While this has been a positive collaboration, it has created a considerable workload increase for both Public Relations staff and Theatre Arts/SRT faculty and staff. As a result, the quality of the work has been compromised, which in turn negatively impacts the box office revenue for Theatre Arts/SRT events.

With the cultural shift to social media, there is now a need for consistent and constant outreach. This critical work for Theatre Arts is now shared by the Theatre Arts Department Chair/Artistic Director and the Theatre Arts Admin III.

Together, Theatre Arts and SRT are in need of a dedicated position focusing on public relations, marketing, social media, website design and maintenance, and basic graphic arts (more sophisticated graphics needs would continue to be handled by the district's Graphic Artist).

These are high profile public programs that require quality promotional support. It is essential for this position to be reinstated as soon as possible.

Workload Benefits: Restoration and expansion of this position would make a substantial positive difference in the overwhelming workloads of the faculty Artistic Directors of both Theatre Arts and SRT, as well as the Administrative Assistant IIIs for both programs. Redirecting the bulk of the promotions work to a classified position would allow all four individuals to focus on the many other demands of their positions more successfully. While collaboration with Public Relations Staff would still need to continue on a modified scale, the restoration of this position would substantially help their workload issues as well.

Expanded Proposal – Full-time Arts Promotion Specialist

We further propose the expansion of this restored position to a 100% position that would handle these duties for our programs, as well as Music, Dance, Fashion, the Art Gallery and the Museum. By reinstating the Theatre Arts/SRT Promotions Specialist, and expanding the position to full-time to include all the arts, the museum, and related events, we could greatly improve the public representation of these programs, increase revenue, and achieve workload improvements for all of these individuals:

- 1. Theatre Arts Artistic Director
- 2. SRT Artistic Director
- 3. Theatre Arts AAIII
- 4. SRT AAIII
- 5. Public Relations Graphic Artist
- 6. Public Relations Assistant
- 7. Music Department Faculty (Choral)

- 8. Music Department Faculty (Instrumental)
- 9. Music Department AAII
- 10. Art Gallery coordinator (currently unfilled; work shared by faculty)
- 11. Museum Director
- 12. Dance Faculty (multiple individuals)
- 13. Fashion Adjunct Faculty Program Director

IDENTIFIED NEED:

INCREASE FUNDING FOR STUDENT LABOR

Hiring students can be an economical way to alleviate some of the workload issues for both staff and faculty in our demanding program.

We have seen increases over the past five years to cover increases in the minimum wage, but overall the hours available have not increased. We divide this budget between the Costume Shop, Scene Shop, Box Office and Dept. Office, supplementing with \$4,890.00 in Federal Work Study.

Once face to face instruction is restored, we will need our entire student labor budget plus an increase which would also allow us to hire student help in the following areas to alleviate the workload for the classified staff and faculty. Possible assignments may include, but not be limited to the following:

- Department Office Student Assistant (to ease the workload of the Admin III and the Chair).
- Box Office Student Assistant(s)
- Production Assistant
- Costume Studio Student Assistants
- Scenery/Lighting/Sound Student Assistants
- Paid Ushers

IDENTIFIED NEED:

HOUSE MANAGER

A House Manager is the individual overseeing the needs of the audience in a theatre; in the remodeled Burbank the audience size is 400; audience size for the Studio Theatre is an additional 200. Duties include training and supervising ushers, ordering and supervising the sale of concessions, addressing the needs of patrons with special needs, and overseeing the safety and/or evacuation procedures in the event of an emergency.

For many years the House Managers for our production were students, usually those registered for the Theatre Management class; it was not uncommon to have two or more students in the position during the run of a show. However, due to the increase in the size of our audiences in recent years, as well as increased concern about public safety in entertainment venues, it became apparent that we needed to have someone in the position who would provide continuity and expertise.

Therefore, in the last ten years the Theatre Arts Department had a single House Manager who worked not only Theatre Arts events, but all major public performances. Since 2012, Theatre Arts, the Music Dept. and the Dance program have all had to compensate this individual using

box office revenue. However, this individual is providing an important service for the District, and as such, should be a District employee.

With the remodeled Burbank Auditorium and the addition of the Studio Theatre, the need for this position is even greater, especially with the demand for use by other programs and outside organizations.

Therefore, we request a Classified part-time permanent position at 75%. Such a position would require a flexible, hourly schedule to accommodate the episodic nature of the job; the position would be year-round to accommodate the needs of Theatre Arts, SRT, Fashion, Music, and Dance. Due to the night and weekend schedule for the position, this position would also qualify for Shift Differential.

IDENTIFIED NEED

DEPARTMENT CHAIR RELEASE TIME

The Theatre Arts Department requests an increase from 69% total reassign time (Chair, Theatre Arts CE and Fashion Chair plus 20% Artistic Director) to 78% (49% Dept. Chair allocation + 29% Artistic Director allocation).

Duties of the Theatre Arts Artistic Director:

- Coordinates and supervises all artistic aspects of the program, including the "vision" for the season, selection of plays and musicals, scope of productions, and development of detailed and extensive artistic show requirements. Maintains positive communication and morale between directors, designers and crew. In the Theatre Arts Department, every play produced requires creative problem solving and collaboration between faculty, classified employees, guest designers, and students. Additional time required: 160 hours/year
- 2. Supervises the Theatre Arts Foundation Accounts, including overall budget preparation, production budgets for each show, keeping program within budget, and approving foundation expenditures, transfers to the district budget, and purchase requests out of foundation accounts. Additional time required: **60 hours/year**
- 3. Oversees proper handling and deposits of Theatre Arts ticket revenues. Additional time required: **10 hours/year**
- 4. Interviews and hires all visiting professional staff for Theatre Arts production season (note: this is separate from faculty/staffing for the academic department). Assigns design positions to full-time and adjunct faculty, classified staff, and student designers. Develops staff letters of agreement and stipends. Supervises the work of all staff that manages the running of public performances and venues. Additional time required: 50 hours/year
- 5. Coordinates Public Relations efforts for Theatre Arts including oversight of publicity for production season and ongoing promotional/recruitment materials. Ensures that all publicity reflects the desired public image of the yearly Theatre Arts program. Writes press releases, arranges interviews with the press and directors/designers/department chair, coordinates and conducts photo shoots for local papers, produces campus emails blasts (15 a year). Maintains the Theatre Arts website. Additional time required: 100 hours/year
- 6. Proof reads all publicity materials for a four-show season, including posters, flyers, ads, high school letters, free ticket vouchers, and banner. Solicits and compiles program

- content and works with Graphic Designer on final product (4-5 per year). Additional time required: 90 hours/year.
- 7. Manages public performance spaces (Burbank and Newman) including communication and coordination with SRJC Facilities Operations, Campus Police, Custodial Services, Computing Services, Media Services and Theatre Arts Production Technician to ensure that all public venues are ready for rehearsals and productions. In addition, also coordinates with Music, Dance, Community Ed, and off campus renters for same public venue use. Additional time required: 34 hours/year
- 8. Works with the Summer Repertory Theatre Artistic Director to coordinate offerings and share facilities, resources, and personnel as appropriate. **Additional time required: 34** hours/year
- 9. Organizes and coordinates the annual Design Conference for the Theatre Arts' season.

 Additional time required: 10 hours/year
- 10. Attends all production meetings (typically three) for all main stage shows. (12-18 total meetings) Additional time required: 25 hours/year
- 11. Attends designer run-throughs of all main stage shows. (8-10 total run-throughs) Additional time required: 50 hour/year
- 12. Attends two to four technical and dress rehearsals for all main stage shows (10-20 total rehearsals) **Additional time required: 100 hours/year**
- 13. Meets with directors to discuss artistic integrity of main stage shows (at least 4 total meetings) Additional time required: 15 hours/year
- 14. Attends opening performance of all main stage shows to demonstrate leadership, collegial support, and to ensure artistic integrity of the show. (4-5 total performances) Additional time required: 20 hours/year
- 15. Works with the Summer Rep Artistic Director on coordinating the Box Office system, including training, administration and organization of box office staff, development of online ticketing, maintenance of the system, and ongoing upgrades. **Additional time required: 60 hours/year**
- 16. Attends production meetings for the spring Dance Performance. Attends the Dance Performance. Additional time required: 5 hours/year
- 17. Works with the Theatre Arts Administrative Assistant to complete the master production calendar. Additional time required: 25 hours/year
- 18. Prepares contracts for outside services employed for specific artistic play requirements (e.g.: Flying by Foy, Actors Equity Association, Weapons of Choice, Guest Playwriting lecturers, etc.). Additional time required: 20 hours/year

<u>Totals</u>

868 hrs. per year 435 hrs. per semester 25.53 hrs. per week 5.11 hrs. per day 64% of 40-hour work week

IDENTIFIED NEED:

PRODUCTION AND RESOURCE MANAGER

In recent years, it has become clear that the challenges of running two production programs (Theatre Arts and SRT), as well as serving the intersecting events needs for other departments like Fashion, Music and Dance, are creating serious workload problems for the existing Theatre

Arts and SRT faculty and staff. And with the addition of the Studio Theatre, the need for facilities management has increased.

One viable solution for Theatre Arts would be to create a management/instructional support position. This 50%, 10-month position would provide coordination between the various departments and district offices, assisting the Theatre Arts Chair/Artistic Director and the Administrative Assistant III during the regular school year.

Duties would include coordinating production and building schedules, facilities coordination, and resource documentation, as well as facilitating the elaborate communication network required of such production programs. Potentially, this position could also take on the coordination of production elements for Music, Fashion and Dance Department public events, alleviating a heavy workload for the Music, Fashion and Dance faculty and staff, as well.

It is also industry standard. For instance, Sonoma State's Theatre Arts Department employs a full time Production Manager.

Workload Benefits: Creation of this position would make a substantial positive difference in the overwhelming workloads of the faculty Artistic Director for Theatre Arts, the Administrative Assistant III, and the Theatre Arts Production Specialist (aka Technical Director), allowing all three individuals to focus on the many other demands of their positions more successfully.

2.2e Classified, STNC, Management Staffing Requests

Rank	Location	SP	М	Current Title	Proposed Title	Туре
0001	Santa Rosa	01	01	Theatre Arts Box Office Technician (50.5%)	Campus Box Office Technician (100%)	Classified
0001	Santa Rosa	00	00	Department Chair (49% incl. CE + 20% Artistic Dir)	Department Chair/Artistic Director 78%	Management
0001	Santa Rosa	01	01	Theatre Arts Production Specialist (100% 11 month)	Theatre Arts Production Specialist (100%)	Classified
0001	Santa Rosa	01	02	AAIII (vacant)	AAIII	Classified
0002	Santa Rosa	01	01	Does not exist.	Burbank Events Professional Expert (100%)	Classified
0003	Santa Rosa	01	01	Theatre Arts Costume Technician (37.5%/10 mon.)	Theatre Arts Costume Technician (100%/10 mon)	Classified
0004	Santa Rosa	01	01	Guest Artist Paid by Foundation Funds	Burbank Front of House Manager 75%	STNC
0005	Santa Rosa	01	01	Guest Artist Paid by Foundation Funds	Burbank Events Technician (backstage staff)	STNC
0006	Santa Rosa	01	01	Guest Artist Paid by Foundation Funds	Theatre Arts Production Manager 100%	Management
0007	Santa Rosa	01	01	Guest Artist Paid by Foundation Funds	Theatre Arts Costume Technician 50%	STNC
0008	Santa Rosa	01	01	Reinstate Theatre Arts Promotions Specialist	Theatre Arts Promotions Specialist (47.5%)	Classified

2.3a Current Contract Faculty Positions

Position	Description
(RETIRED MAY 2022) Faculty, Laura Downing-Lee	Expertise in Acting, Directing, Theatre History, Dramatic Literature, Theatre for Young Audiences, Dramaturgy. (also serves as Curriculum Specialist for the department)
Faculty, Leslie McCauley	Department Chair/Artistic Director Expertise in Acting, Directing, Theatre History, Dramatic Literature, and Multicultural Theatre
Faculty, Coleen Scott-Trivett	Hired Jan 2021: Technical Theatre Costumes/Makeup/Design: Retirement replacement for Maryanne Scozzari. Expertise in Costumes, Hair, Makeup and Mask.
(SRT ONLY) Faculty, James Newman	(SRT only. See SRT PRPP) 100% Reassign Time. Artistic Director Summer Repertory Theatre Festival. Does not teach Theatre Arts courses.
Faculty, Justin Smith	New Position Fall 2020: Technical Theatre Generalist. Expertise in Stagecraft, Lighting, Sound and Stage and Production Management.

2.3b Full-Time and Part-Time Ratios

Discipline	FTEF Reg	% Reg Load	FTEF Adj	% Adj Load	Description
	0.0000	0.0000	0.0000	0.0000	*James Newman is 100% release time SRT. He does not teach Theatre Arts courses.
Theatre Arts Yearly Program	3.0000	35.0000	2.2400	65.0000	Updated for 2020-2021 to include full time faculty Leslie McCauley, Laura Downing-Lee, Coleen Scott-Trivett and Justin Smith. And retirement of Laura Downing Lee May 2022*

2.3c Faculty Within Retirement Range

Theatre Arts Department

One faculty is within retirement range: over 55 and is expected in the next three years. This greatly impacts our faculty staffing need.

2.3d Analysis of Faculty Staffing Needs and Rationale to Support Requests

Employee Head Counts

		Chanas fuero	District	0/ -f Di-t-i-t
Employee Category	Count	Change from	District	% of District
Employee category	Count	2018-19	Total	Total
Contract Faculty	3	0.00%	0	0.00%
Adjunct Faculty	13	-5.56%	0	0.00%
Classified Staff	5	0.00%	0	0.00%
STNC Workers	0	-100.00%	0	0.00%
Student Workers	3	-21.43%	0	0.00%
Mgmt/Admin/Dept Chair	1	0.00%	0	0.00%

Employee FTE Totals

FTF Cotonomic	FTF	Change from	District	% of District
FTE Category	FTE	2018-19	Total	Total
FTE-F - Faculty	5.0383	-34.58%	0.0000	0.00%
FTE-CF - Contract Faculty	2.8000	-3.45%	0.0000	0.00%
FTE-AF - Adjunct Faculty	2.2383	-53.38%	0.0000	0.00%
FTE-C - Classified	2.7348	-8.97%	0.0000	0.00%
FTE-ST - STNC	0.0000	-100.00%	0.0000	0.00%
FTE-SS - Support Staff	6.1482	10.38%	0.0000	0.00%
FTE-SW - Student Workers	3.4135	33.12%	0.0000	0.00%
FTE-M - Management	0.4900	0.00%	0.0000	0.00%
FTE-DC - Department Chairs	0.0000	0.00%	0.0000	0.00%

Update 2022: Theatre Arts has 4 contract faculty:

• <u>Leslie McCauley</u>, Faculty and Dept. Chair/Artistic Director. Load for Chair (2016-2017: 38% per semester, reduced to 35.5% because of 5% CTE Coordinator load, 20% for Artistic Director beginning Fall 2014). Fashion Studies was recently merged with Theatre Arts. Additional release time for Fashion = 5%.

•

- <u>Justin Smith</u>, Faculty, Technical Theatre Stagecraft.
- Coleen Scott-Trivett, Faculty. Technical Theatre Costumes and Makeup.

•

• *The fourth contract faculty, <u>James Newman</u>, is 100% reassigned time for Summer Repertory Theatre Festival. His FTE appears on the SRT PRPP.

•

The Theatre Arts Department is unique from other academic departments in that many of the department's courses are directly related to our production program and we are required to manage and maintain a major performing arts facility as part of our workload. These facts alter significantly the nature of all faculty positions within our department. Examples include, but are not limited to, the following:

Producing six quality theatre productions, a dance concert, the Spring Fashion Show, plus providing production support for the Music Department public concerts and other Burbank events, requires a substantial workload for the Theatre Arts Department Chair/Artistic Director.

*The year-round workload for the SRT (Summer Repertory Theatre Festival) Artistic Director, in preparation for the five-production summer season that is the center piece of that professional training program, is substantial so that the position is 100% reassign time Summer Rep. While the SRT Artistic Director does complete his departmental service through participation in evaluations and special projects, he does not teach any Theatre Arts courses.

In order to serve the needs of our students and the college community, the Theatre Arts Department needs the following faculty allocations:

FACULTY STAFFING NEED

RETIREMENT REPLACEMENT: Acting, theatre history/lit, directing

This position is one of two anchor faculty in the areas of Acting, Theatre History, Dramatic Literature and Directing. Because the other anchor faculty in Acting and Theatre History/Lit usually serves as Department Chair/Artistic Director, this position is instrumental in ensuring continuity and growth in the various levels of actor training courses.

The position includes the directing of at least one major mainstage play or musical per year and at least one Advance Acting Showcase. As part of these directing assignments, they also coordinate cross-campus collaborations with other disciplines.

They recruit high school performers and they administer the THAR 10A Intro to Acting Challenge Exam/Audition. They advise students on certificates, degree completion and transfer.

In addition, this position serves as the curriculum expert for the department.

Together with the other faculty member in Acting/Literature, these two instructors are essential to season planning, organizing and supervising trips to the Kennedy Center/American College Theatre Festival, coaching performers for school and local auditions and competitions (not loaded), and through their performing in or directing local productions, serve as professional inspiration to students hoping to pursue performing as a career.

Since the retirement of the THAR Stagecraft/SRT Artistic Director instructor Frank Zwolinski 16 years ago and the reclassification of his position to be 100% reassign time to the Summer Repertory Theatre Artistic Director James Newman*, the Theatre Art department has been like a three-legged table, not fully supported and unstable. With the hiring of two Technical Theatre faculty completed during the 2020-2021 year (a retirement replacement for Costumes, Makeup, Hair and Mask and a new position in Technical Theatre Stagecraft), the Theatre Arts Department finally is fully staffed at a level that will ensure the success and growth (rebuilding) of our program: our five Career Certificates in Acting, Stagecraft, Costumes, Makeup and Management, our AA and AA-T, and our mainstage production theatre company. It is therefore essential that this position be replaced.

^{*}James Newman does not teach any Theatre Arts courses.

2.3e Faculty Staffing Requests

Rank	Location	SP	M	Discipline	SLO Assessment Rationale
0001	Santa Rosa	02	01	THAR Full Time Faculty Acting, Lit/History, Direct	Anchor faculty for student success in the areas of Acting, Literature/History, and directing main stage productions. Assist in Play Selection, Performance/Literature Curriculum, student coaching for the American College Theatre Festival, faculty mentor for all acting and history/literature students, etc. Music direction expertise would be ideal.

2.4b Rationale for Instructional and Non-Instructional Equipment, Technology, and Software

Theatre Arts Department

Theatre Arts is *extremely grateful* to the district for the Burbank Remodel and addition of a Studio Theatre, and all the wealth of state-of-the-art instructional equipment and technology that goes with it.

Is existing equipment, technology and software adequate and meeting the needs of the instructional program?

We have a wealth of resources in many ways. However, as we finally return to in-person instruction and theatre/event production in the theatres, we are finding that more equipment us still needed that were not included in the FF&E for the remodel.

Those meeting the criteria for ITG funding are below:

1. <u>Professional Grade Fogger</u>: To complete the standard backstage equipment package needed to mount large scale musicals.

Those meeting the criteria for IELM funding are below:

- <u>Sewing Machines:</u> We will need to replace our entire inventory of sewing machines
 (instructional) as soon as possible. While these important instructional machines do last for
 several years, both wear from continual student use (even during the pandemic) and
 technical changes in the industry necessitate a full inventory replacement either now or in
 the very near future. This equipment is used daily by students, staff, and faculty.
- <u>Pressing/Ironing Station:</u> We will need to replace our existing steam iron station
 (instructional) as soon as possible. This important equipment was promised as part of the
 FF & E plans for the Burbank Remodel, but that did not occur. Our current system is old and
 deteriorating quickly. This equipment is used daily by students, staff, and faculty.
- Electric Chain Motors: The Studio Theatre battens holding the theatre drapes and cyclorama were "dead hung", meaning that they must be lowered and removed manually. This requires a substantial amount of time and physical labor, also creating safety concerns. Although the Burbank main theatre does have a fly system, there are also situations in which chain motors are greatly needed to lift heavy pieces of scenery and soft goods easily, quickly, and more safely with our students. We believe that a batten motor system could be purchased and installed to greatly improve the current situation. While staff and faculty would be the primary users due to safety concerns, supervised students would be trained to safely use this important equipment for future use in their careers.

For CE programs, is equipment, technology and software up to industry standards?

While we received a substantial amount of new equipment, technology, and software upon completion of the Burbank remodel, some ommisions occured that directly impact our CE programs.

If not, what are the highest priorities for equipment, technology and software over the next three years?

There is still a substantial need for some new equipment for the remodeled Burbank. These items were not part of the FF&E budget for the remodel. In addition to those listed above for ITG and IELM funding requests, they also include the following:

- <u>Functional Dye Room Ceiling Vent</u>: The dye room does not appear to have a functioning ceiling fan/vent, restricting the use of that space and equipment for instructional purposes. (We are requesting that the vent be assessed as soon as possible in order to determine if it needs to be replaced.) Dying fabric is done by students, staff, and faculty as part of the career training for our costuming students.
- High Resolution Short Throw Projector: As background projections are increasingly becoming a part of contemporary set design, there is a need for a very high quality projector for such purposes. The placement of the acoustic "Cloud" in the Burbank main stage (used for Music Dept. events and stored up in the fly space) significantly limits the effective placement and use of the projectors we currently have for our instructional productions. Therefore, a new projector specifically designed to work effectively within the limitations we have is needed.
- <u>Dance Shoe Inventory:</u> Many of our students have limited financial resources, making it difficult for them to purchase dance shoes (character shoes, ballroom, tap, jazz) for musical productions. We need funding to purchase an inventory of such shoes to make available to students as part of their training in preparation for such productions.
- Acting Lab Rehearsal Cubes/Furniture: The acting rehearsal furniture used in Rm. 129 (Acting Lab) is deteriorating and some of the items are no longer safe to use. This furniture is used by hundreds of students each year for 14 acting classes, 2 acting showcases, and rehearsals for 8-9 productions. Replacement furniture must be custom designed and constructed to meet instructional needs and demands. We are having difficulty finding a vendor. This may be a custom build. If so, we need money for labor.

Please note that every item on our Instructional Equipment Request form is actually used in Burbank Auditorium and therefore used by SRT, Music, Dance and College events. These items supplement the facility and our program, but also serve the larger District community.

2.4c Instructional Equipment Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
0000	Santa Rosa	04	01		0	\$0.00	\$0.00			
0000	Santa Rosa	01	01		0	\$0.00	\$0.00			
0000	Santa Rosa	04	01		0	\$0.00	\$0.00			
0000	Santa Rosa	04	01		0	\$0.00	\$0.00			
0000	Santa Rosa	02	01		0	\$0.00	\$0.00			
0000	Santa Rosa	02	01		0	\$0.00	\$0.00			
0000	Santa Rosa	02	01		0	\$0.00	\$0.00			
0001	Santa Rosa	04	01	Bernette b37 Sewing Machines (12)	12	\$550.00	\$6,600.00	Leslie McCauley	Burbank Rm. 112	Leslie McCauley
0002	Santa Rosa	04	01	Electric Chain Motors & Rigging Clamps	10	\$2,900.00	\$29,000.00	McCauley/Newma	Burbank Theatres	Leslie McCauley
0003	Santa Rosa	04	01	Reliable 7000IS Professional Steam Iron Station	1	\$1,900.00	\$1,900.00	Leslie McCauley	Burbank Rm. 112	Leslie McCauley
0004	Santa Rosa	04	01	Professional Grade CO2 Fog Cooling	1	\$1,600.00	\$1,900.00	McCauley/Newma	Burbank	Leslie McCauley

2.4d Non-Instructional Equipment and Technology Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
0001	Santa Rosa	08	07	G-Technology 6TB G-DRIVE USB 3.0 Desktop External	1	\$275.00	\$275.00	Leslie McCauley/Tom Chown	Burbank	Leslie McCauley
0002	Santa Rosa	08	07	G-Technology - G-DRIVE Mobile SSD R- Series 1TB Ext	1	\$275.00	\$275.00	Leslie McCauley/Tom Chown	Burbank	Leslie McCauley
0003	Santa Rosa	08	01	Box Truck	1	\$50,000.00	\$50,000.00	Leslie McCauley/James Newman	Burbank	Leslie McCauley

2.4f Instructional/Non-Instructional Software Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact

2.5a Minor Facilities Requests

R	Rank	Location	SP	M	Time Frame	Building	Room Number	Est. Cost	Description

2.5b Analysis of Existing Facilities

UPDATE 2022 Theatre Arts Department

Burbank Remodel and Addition of the Studio Theatre

Theatre Arts is thrilled to report that after many years bemoaning the state of Burbank Auditorium in this document, that now this dear old WPA-built matron is fully remodeled with the addition of a Studio Theatre. Theatre Arts is extremely grateful to the district for putting this project first and for demonstrating its commitment to the performing arts.

The remodeled Burbank includes:

- Remodeled Front of Stage
- Remodeled Rake of Audience, raising audience to increase visibility.
- Widening and shortening of Theatre House for acoustic and visibility improvement
- Remodeled Booth (with lift)
- Add manual Orchestra Pit Cover
- Acoustic Retrofit
- Replacement of seats
- Replacement of flooring under seating

- Repainted and repaired house walls
- Replaced stage subflooring and deck
- Added Rehearsal Space
- Added Studio Theatre
- Expanded Lobby
- Added Green Room
- Added Dressing Room
- Added Design Lab
- Added Scene Shop Spray Booth
- Enlarged Box Office
- Added House Management/Stage Management Office
- Expanded Public Restrooms
- Remodeled and Expanded Loading Dock
- Added Dye Area with OSHA Standards for fabric dye ventilation
- Added adjunct office space
- Expanded Terrace (also possible event space)
- Overall, bring the facility up to OSHA and ADA compliance

3.1 Develop Financial Resources

Additional Sources of Funding

While CTEA grants have been critical to the functioning of our program and meeting our student learning outcomes, it is becoming increasingly apparent that we need to seek out additional sources of funding.

Expanding Audiences

Theatre Arts needs to look for grants to help us in attracting younger audiences and more multicultural audiences. Productions like *Stand and Deliver* (Fall 2022) lend themselves to outreach opportunities within our diverse community if funding can be found.

Production Underwriting and Sponsorship

With increased production costs and limited district resources, we want to work with the Foundation on the potential of finding corporate and private sponsorship for specific productions.

Cross-Disciplinary and Community Project Grants

The theatre easily lends itself to dynamic cross-discipline projects, as well as productions that address significant issues within the community. We would like to research funding for such projects to incorporate into our existing production program. In addition, we would like to expand opportunities for our students to develop their own work within our program; such student-focused programming also lends itself to certain types of grants.

3.2 Serve our Diverse Communities

Department of Theatre and Fashion

Theatre Arts (Yearly Program)

Extracted from the Theatre Mission Statement on our website:

- "We have a long-standing commitment to provide programs of cultural enrichment for the student and the community. We are committed to providing a diverse multicultural theatre experience."
- "We foster a profound awareness of cultural diversity, a deep commitment to individual education, self-worth, and training".

Twenty-five years ago the program made a serious commitment to diversity in the selection of our main-stage season and through outreach to campus organizations such as EOPS, HEP, Puente, the SRJC Museum, Disability Resources, Adelante, the ASL Department, the Black Student Union,

and many others, we have made our best effort to cast diverse shows with appropriate representation. To date the yearly program has produced three Native American Premieres (two in collaboration with Greg Sarris), five Latino plays, two African American plays, several multicultural scripts, one ASL focused play, a neuro-diverse focused play and several LGBTQ+-themed plays.

For example, fall 2022, Theatre Arts produced *Stand and Deliver*, which is based on the film from the 1980s about Jaime Escalante, the math teacher from East LA that transformed the lives of predominantly Latinx students. Our production featured a talented and diverse cast, as well as a Latinx assistant director/cultural advisor, leading actor/alumnus/guest artist, dialect coach, and makeup artist. The production was dedicated to local math teacher Roberto Ramirez. Outreach was significant and resulted in large groups of Latinx students attending, including groups from ESL, HEP, Puente and MECHA. We cross-promoted the production with HERENCIA.

We also sent out free tickets to all of the ESL classes at the local high schools as well as \$5.00 tickets for the local high school theatre classes.

The program updated THAR 6 Multicultural Perspectives in American Theatre course, bringing the content to currency and adding it to the Ethic Studies program offerings.

Thanks to support from DRD, we were able to offer approximately two ASL-interpreted performances during most school years until the Covid pandemic.

The current faculty/adjunct/classified/STNC diversity data is:

Approximately 2/3 Female and predominantly White at the present time. One classified staff member is BIPOC. One faculty member and one STNC are fluent in Spanish. Two faculty members are fairly proficient in ASL.

The diversity within our core student population is beginning to change significantly. The student diversity data (2020-2021) for Theatre Arts is:

<u>Gender</u>

59.1% Female 33.8% Male

7.1% Unknown (trend: increasing)

Age

14.1% are over 30 years of age

Race/Ethnicity 2020-2021

55.6% White (trend: decreasing) 3.5% Asian (trend: slight increase) 3.3% Black (trend: slight increase)

23.2% Hispanic (trend: slight increase but historically has nearly doubled)

0.0% Native American (trend: slight decrease)0.0% Pacific Islander (consistent for 2018-2021)

0.7% Filipino (trend: slight increase)6.2% Other Non-White (trend: decrease)7.5% Decline to State (trend: slight decrease)

3.3 Cultivate a Healthy Organization

Department of Theatre and Fashion

Theatre Arts (Yearly Program)

Although the Theatre Arts faculty and staff have demanding work schedules, we recognize the importance of professional development and willingly support one another in pursuing such opportunities. Whether it be substituting for a colleague's class when they are performing out of town or encouraging classified staff to take advantage of training workshops, we make sure that professional development is a part of our departmental culture. In doing so, we are also modeling the value of lifelong learning for our students and our experiences directly benefit the students in our classes and productions.

Recent examples include:

- **Professional Production Work:** Theatre Arts faculty and staff often work for regional theatres, as directors, actors, designers, and technicians. Faculty member Reed Martin continues to tour both nationally and internationally as a member of the Reduced Shakespeare Company. Leslie McCauley has choreographed Argentine Tango segments for three professional productions and starred in Roustabout Theatre's professional production of Noel Coward's *Hay Fever*, under an Actors Equity contract. John Shillington regularly performs and directs in Sonoma County, often up to six shows per year. Peter Crompton designs scenery for many productions throughout the Bay Area, including nine productions spring 2018!
- ACTF: Each year, Theatre Arts sends faculty and students to the Kennedy Center/American College Theatre Festival. In February 2018, faculty members Leslie McCauley and Maryanne Scozzari attended the regional held in Spokane, Washington, accompanying 26 students. While at these festivals, faculty participated in professional workshops, attended productions, mentored competing students and networked with theatre educators and artists from throughout the region. Laura Downing-Lee has also participated as a faculty director for the New Play Development competition. In addition, all three full time faculty members serve as Adjudicators for the western United Stage region, responding to college and university productions being considered for the festival.
- **Website Training:** Angela Hunter-Geiss, Administrative Assistant III, has completed three Drupal trainings in preparation for developing the department's new website.
- **Teaching in the Study Abroad Program:** Adjunct Wendy Wisely has taught in Florence, Italy and London, England. Several SRJC students attended the programs with her.
- Sabbaticals: Laura Downing-Lee completed her sabbatical spring 2015, focusing on Devised Theatre and an Observership at the Oregon Shakespeare Festival. Leslie McCauley's Spring 2012 sabbatical was used to research Indian classical dance theatre by traveling to India for personal instruction in Bharatanatyam technique as well the academic study of Kathakali and other forms. Maryanne Scozzari's Spring 2009 sabbatical was used to develop online instructional materials and videos for her costuming class.
- Workshops Abroad: Leslie McCauley took a private workshop in London with Patrick Tucker and Christine Ozanne in Original Approach Shakespeare.
- **Serving on Hiring Committees:** All full time faculty serve on hiring committees. As an example, from spring 2017 to 2018, Chair Leslie McCauley served on six hiring committees.
- **Coursework:** Full-time faculty Laura Downing-Lee has taken three vocal music classes with the Music Dept., improving her own singing skills and strengthening her work as a director. Leslie McCauley continues to train in Argentine Tango. Admin Angela Hunter Geiss completed her BA in Graphic Design spring 2018.
- **Training the Trainer:** The Production Specialist, Ari Poppers, completed a three-day Hydraulic Lift training in Sacramento during Summer 2012; this training qualifies him to provide training for students and colleagues throughout the district, as needed. He re-certified summer 2015.
- Technical Skills: Adjunct and Full Time Faculty have taken Canvas training workshops.

- **USITT:** In March 2012, staff member Ari Poppers, staff/faculty member Julia Kwitchoff and faculty member Maryanne Scozzari all attended the national conference of USITT (United States Institute for Theatre Technology), an association of design, production and technology professionals in the entertainment industry.
- See 3.4 for Safety and Emergency Preparedness trainings completed.

SRT (Summer Repertory Theatre Festival): See SRT PRPP

3.4 Safety and Emergency Preparedness

Department of Theatre and Fashion

Theatre Arts/SRT (Summer Repertory Theatre Festival)

Injury and Illness Prevention Program

With the help of the Manager of Environmental Health and Safety, we began to implement several aspects of the IIPP. Under his leadership, we are also conducting more regular and detailed safety inspections of all facilities and procedures.

To date, both programs have made both injury and illness prevention practices an important ongoing component of both our programs. These include regular safety orientations for both students and staff as part of our courses and productions. We also post information and regularly discuss "best practices" with students in regard to illness prevention.

In Spring 2012, the SRT Artistic Director complied a detailed Safety Manual, which contained all safety procedures for the program.

Safety Training

- 12-Passenger Van Training is required of all faculty, staff and student employees who will be driving the district van assigned to the department or another district van.
- Regular CPR and First Aid training are required of all faculty and staff in leadership positions..
- Fire extinguisher training is advised for all faculty and staff in technical theatre areas.
- Hydraulic Lift training is required of all faculty, staff and students before using the lift; our Production Specialist can now provide that training himself. He will also need periodic "refresher" training.
- Fall Protection Training: Six members of the faculty and staff completed a one-day fall protection training in August 2014 that specifically focused on theatre-related situations. The Production Specialist also attended a more general fall protection training in May 2014. Respirator usage:

Building and Area Safety Coordinators

The individuals below have gone through the Safety Coordinators' training. In truth, however, all of our core faculty and staff should receive such training since each individual is often the only staff or faculty member in the building at different times. However, due to workload issues, it has been difficult for these individuals to remain current with the Safety Coordinator trainings.

Theatre Arts (Yearly Program)

Angela Hunter Geiss, Leslie McCauley

SRT (Summer Repertory Theatre Festival):

James Newman

Emergency Supplies and First Aid Kits

While we are in swing space for the Burbank remodel, first aid kits are located in each major work space and are checked regularly. This includes portable kits to our offsite swing spaces.

3.5 Establish a Culture of Sustainability

Department of Theatre and Fashion

We received two CTEA Grants in the amounts of \$60,000 and \$92,000 which have allowed us to replace almost all of our incandescent theatrical lighting instruments with LED Color Changers and LED Moving Lights. As generous as these grants have been, and as many instruments as we have had the good fortune to purchase, it is likely that more instruments will be necessary to stock both the new Burbank Mainstage and the new Studio Theatre.

The FF&E for the remodeled Burbank Auditorium, Studio Theatre, and support classrooms and labs is being chosen with energy efficiency in mind. For instance, the college already purchased energy efficient washers and dryers for our swing space Costume Lab. The Lark Temps, where our classes and offices are temporarily held, has sustainable lighting fixtures and timed switches. In addition, the new Burbank refrigerators will replace outdated and energy-inefficient older models.

Theatre Arts has historically always been focused on sustainability: we recycle, reuse and repurpose a vast array of set pieces, flats, props, costumes and wigs from existing stock. This includes reducing many set pieces back down to reusable lumber and hardware. We even reuse screws, which the students end up sorting at the end of the year.

Fall 2017, we were given a large donation of wedding dresses. We have upcycled those dresses (via dying, restyling and additions) into our productions of *The Little Mermaid* and *Into the Woods*.

In response to Guy Tillotson's sustainability recommendations, we are looking into replacing our concession sales of water sold in plastic bottles with canned or boxed water.

4.1a Course Student Learning Outcomes Assessment

UPDATE 2022

Theatre Arts Department

Theatre Arts (Yearly Program)

Courses with SLOs

As of July 2022, all Theatre Arts courses are updated via 6-year review and approved. All Theatre Arts courses have SLOs.

SLOs Assessments Completed/In Process

The Theatre Arts yearly program has completed 103 of 104 assessments (99.04%) The overall department progress is 91.55%.

4.1b Program Student Learning Outcomes Assessment

Theatre Arts Department

Theatre Arts (Yearly Program)

- Program Learning Outcomes completed for the Theatre Arts Department
- Program Learning Outcomes completed for all five Career Certificates Spring 2008
- Program Learning Outcomes completed for the Theatre Arts Major, which was approved in May 2011 and implemented Fall 2011 (see Outcomes below)

Plan for Assessment of Program Learning Outcomes

All certificates have been assessed fall 2014.

Both the Theatre Arts Major (AA) and the Theatre Arts Major for Transfer (AA-T) have been assessed fall 2014.

MAJOR PROGRAM LEARNING OUTCOMES

Theatre Arts Major (AA) Program Learning Outcomes

Upon successful completion of this program students will be able to:

- 1. Develop self-awareness and confidence through creative expression;
- 2. collaborate and effectively communicate in a theatre setting;
- 3. demonstrate an understanding of time management, commitment, follow-through, and responsibility to achieve a common goal in a theatre setting;
- 4. creatively analyze, critique, and interpret works of theatrical art;
- 5. identify, summarize, compare and contrast the principal movements in World theatre history and literature;
- 6. serve in a production position to gain understanding of the collaborative and

- complex nature of a live performance;
- 7. demonstrate an understanding of and empathy for the racial, ethnic, and cultural diversity of U.S. and World theatre; and
- 8. utilize current theatrical technology.

Theatre Arts for Transfer Major (AA - T) Program Learning Outcomes

Upon successful completion of this program students will be able to:

- 1. Develop self-awareness and confidence through creative expression;
- 2. collaborate and effectively communicate in a theatre setting;
- 3. demonstrate an understanding of time management, commitment, follow-through, and responsibility to achieve a common goal in a theatre setting;
- 4. creatively analyze, critique, and interpret works of theatrical art;
- 5. identify, summarize, compare and contrast the principal movements in World theatre history and literature;
- 6. demonstrate an understanding of the collaborative and complex nature of a live performance through serving in a production position;
- 7. demonstrate an understanding and awareness of the racial, ethnic, and cultural diversity of U.S. and World theatre; and
- 8. utilize current theatrical technology.

CERTIFICATES OF ACHIEVEMENT - PROGRAM LEARNING OUTCOMES

Acting Certificate

Upon completion of this program:

Outcome 1: The Theatre Arts (Acting) Student will be able to audition for a production using fundamental techniques of voice, movement, and the actor's craft.

Outcome 2: The Theatre Arts (Acting) Student will be able to perform for the stage using fundamental techniques of voice, movement, and the actor's craft.

Outcome 3: The Theatre Arts (Acting) Student will be able to perform special acting styles such as: non-realism, Shakespeare, period movement and acting for the camera.

Outcome 4: The Theatre Arts (Acting) Student will be able to demonstrate a basic understanding of technical theatre and be able to participate in back stage functions of the theatre.

Outcome 5: The Theatre Arts (Acting) Student will be able to draw upon knowledge of theatre history and literature when creating a theatrical performance.

Costume Certificate

Upon completion of this program:

Outcome 1: The Theatre Arts (Costuming) Student will be able to demonstrate knowledge of and ability to work with common materials, equipment, and techniques when constructing theatrical costumes and accessories.

Outcome 2: The Theatre Arts (Costuming) Student will be able to apply fundamental techniques of Wardrobe management when participating in the backstage functions of a performance.

Outcome 3: The Theatre Arts (Costuming) Student will be able to demonstrate basic skills in one or more of the following areas of specialization: wardrobe maintenance, safe application and use of shop equipment and tools, fabric composition and modification, draping, flat pattern drafting

and manipulation, costume construction and dressmaker details, fittings and alterations, millinery techniques, understructures, footwear, masks, armor, jewelry, and makeup and hair design.

Outcome 4: The Theatre Arts (Costuming) Student will have basic artistic knowledge of Costume and Makeup Design as a collaborative entity of a theatrical production.

Outcome 5: The Theatre Arts (Costuming) Student will be able to draw upon knowledge of theatre history and literature when constructing theatrical elements.

Outcome 6: The Theatre Arts (Costuming) Student will be able to perform for the stage at a beginning level using fundamental techniques of voice, movement, and the actor's craft.

Stage Makeup Certificate

Upon completion of this program:

Outcome 1: The Theatre Arts (Makeup) Student will be able to demonstrate knowledge of and ability to, analyze and interpret appropriate styles, color, and texture choices for a scripted character.

Outcome 2: The Theatre Arts (Makeup) Student will be able to apply fundamental techniques of makeup and hair application when participating in the backstage functions of a performance.

Outcome 3: The Theatre Arts (Makeup) Student will be able to demonstrate basic skills in one or more of the following areas of specialization: appropriate skin care analysis, creation of character makeup by application of highlight and lowlight painting techniques, three-dimensional prosthetic techniques, facial hair application, wig and hair styling.

Outcome 4: The Theatre Arts (Makeup) Student will have a basic artistic knowledge of Costume and Makeup Design as a collaborative entity of a theatrical production.

Outcome 5: The Theatre Arts (Makeup) Student will be able to draw upon knowledge of theatre history and literature when designing and/or applying stage makeup.

Outcome 6: The Theatre Arts (Makeup) Student will be able to perform for the stage at a beginning level using fundamental techniques of voice, movement, and the actor's craft.

Theatre Management Certificate

Upon completion of this program:

Outcome 1: The Theatre Arts (Management) Student will be able to demonstrate basic skills in one or more of the following areas of specialization: stage management, assistant stage management, house management, production management, box office management, or theatre management.

Outcome 2: The Theatre Arts (Management) Student will be able to apply fundamental techniques of theatrical management when participating in the backstage or front of house functions of a performance.

Outcome 3: The Theatre Arts (Management) Student will be able to apply fundamental techniques of stagecraft and costuming when participating in the backstage functions of a performance.

Outcome 5: The Theatre Arts (Management) Student will be able to draw upon knowledge of theatre history and literature when managing theatrical performances.

Outcome 6: The Theatre Arts (Management) Student will be able to perform for the stage at a beginning level using fundamental techniques of voice, movement, and the actor's craft.

Stagecraft Certificate

Upon completion of this program:

Outcome 1: The Theatre Arts (Stagecraft) Student will be able to demonstrate knowledge of and ability to work with lighting and scenery design plans.

Outcome 2: The Theatre Arts (Stagecraft) Student will be able to demonstrate knowledge of and ability to work with common materials and techniques when constructing theatrical elements.

Outcome 3: The Theatre Arts (Stagecraft) Student will be able to apply fundamental techniques of stagecraft when participating in the backstage functions of a performance.

Outcome 4: The Theatre Arts (Stagecraft) Student will be able to demonstrate basic skills in one or more of the following areas of specialization: running crew, lighting hang and focus, scenic carpentry, welding and/or scenic painting, and audio set up and routing.

Outcome 5: The Theatre Arts (Stagecraft) Student will be able to draw upon knowledge of theatre history and literature when constructing theatrical elements.

Outcome 6: The Theatre Arts (Stagecraft) Student will be able to perform for the stage at a beginning level using fundamental techniques of voice, movement, and the actor's craft.

SRT (Summer Repertory Theatre Festival): See SRT PRPP

.1c Student Learning Outcomes Reporting	

Туре	Name	Student Assessment Implemented	Assessment Results Analyzed	Change Implemented
Course	THAR 1 World Theatre	Spring 2014	Spring 2014	Fall 2014
Course	THAR 10A Intro to Acting	Fall 2010	Fall 2010	Spring 2011
Course	THAR 10B Acting Fundamentals	Spring 2014	Spring 2014	Fall 2013
Course	THAR 11.1 Perf: Non Musical	Spring 2014	Spring 2014	Fall 2013
Course	THAR 11.2 Performance: Musica	Spring 2013	Spring 2013	Fall 2013
Course	THAR 11.3 Perf: Musical-Dance	Spring 2013	Spring 2013	Fall 2013
Course	THAR 11.4 Perf: Musical-Vocal	Spring 2013	Spring 2013	Fall 2013
Course	THAR 11.5 Perf: Musical-Instr	Fall 2014	Fall 2014	Fall 2015
Course	THAR 11.8 Perf: Dance Concert	Spring 2014	Spring 2014	Spring 2015
Course	THAR 13.1 Perf Workshop Styles	Spring 2014	Spring 2014	Spring 2015
Course	THAR 13.2 Perf Wkshp: Shakespe	Fall 2013	Fall 2013	Fall 2014
Course	THAR 17 Mus Theatre Techniques	N/A	N/A	N/A
Course	THAR 19 Movement and Improv	Spring 2014	Spring 2014	Fall 2014
Course	THAR 2 Intro to Theatre Arts	Spring 2014	Spring 2014	Fall 2014
Course	THAR 20 Stagecraft	Spring 2012	Spring 2012	Fall 2012
Course	THAR 21 Intro to Costuming Tec	Spring 2012	Spring 2012	Fall 2012
Course	THAR 22A Intro-Makeup	Spring 2012	Spring 2012	Fall 2012

Туре	Name	Student Assessment Implemented	Assessment Results Analyzed	Change Implemented	
Course	THAR 22B Intermediate Makeup	Spring 2012	Spring 2012	Fall 2012	
Course	THAR 23 Intro to Scenic Design	Fall 2013	Fall 2013	Fall 2015	
Course	THAR 24 Prod Workshop: Design	Fall 2012	Fall 2012	Fall 2014	
Course	THAR 25 Production Lab: Gen	Spring 2013	Spring 2013	Fall 2013	
Course	THAR 25.1 Prod Lab Costume Cre	Spring 2013	Spring 2013	Fall 2013	
Course	THAR 25.2 Prod Lab: Running C	Spring 2013	Spring 2013	Fall 2013	
Course	THAR 25.3 Prod House Staff	Spring 2013	Spring 2013	Fall 2013	
Course	THAR 25.4 Prod Makeup Crew	Spring 2013	Spring 2013	Fall 2013	
Course	THAR 25.5 Prod Construction	Spring 2013	Spring 2013	Fall 2013	
Course	THAR 26 Theatrical Lighting	Spring 2013	Spring 2013	Spring 2014	
Course	THAR 27 Properties Workshop	Spring 2012	Spring 2012	Fall 2012	
Course	THAR 28 Intro Costume Design	Fall 2012	Fall 2012	Spring 2013	
Course	THAR 42 Dance-Theatre Workshop	N/A	N/A	N/A	
Course	THAR 49 Ind Study in Theatre	Spring 2013	Spring 2013	Fall 2014	
Course	THAR 50 Intro Theatre Mgmt	Fall 2013	Fall 2013	Fall 2014	
Course	THAR 50L Theatre Mgmt Lab	Spring 2013	Spring 2013	Fall 2013	
Course	THAR 6 MulticulturalTheatre	Fall 2013	Fall 2013	Spring 2014	

Туре	Name	Student Assessment Implemented	Assessment Results Analyzed	Change Implemented	
Course	THAR 63 Act Film, TV, & Voice	Spring 2014	Spring 2014	Spring 2014	
Course	THAR 81A Opera Performance 1	Fall 2013	Fall 2013	Fall 2014	
Certificate/Major	Acting Certificate	Fall 2014	Fall 2014	N/A	
Certificate/Major	Costuming Certificate	Spring 2013	Fall 2013	N/A	
Certificate/Major	Makeup Certificate	Spring 2013	Fall 2013	N/A	
Certificate/Major	Management Certificate	Spring 2013	Fall 2013	N/A	
Certificate/Major	Stagecraft Certificate	Spring 2013	Fall 2013	N/A	
Certificate/Major	Theatre Arts Major (AA)	Fall 2014	Fall 2014	N/A	
Certificate/Major	Theatre Arts Major (AA-T)	Fall 2014	Fall 2014	N/A	

4.2a Key Courses or Services that address Institutional Outcomes

Course/Service	1a	1b	1c	2a	2b	2c	2d	3a	3b	4a	4b	5	6a	6b	6c	7
THAR 1			X				X	X		X	X		X	X	X	
THAR 10A				X	X		X	X	X		X	X		X		X
THAR 10B				X	X		X	X	X		X	X		X		X
THAR 11.1				X	X		X	X	X		X	X	X	X	X	X
THAR 11.2																
THAR 13			X	X	X		X	X	X	X	X	X	X	X	X	X
.1A																
THAR 13.2A			X	X	X		X	X	X	X	X	X	X	X	X	X
THAR 19				X		X	X	X	X			X		X		x
THAR 2			X				X	X			X	X		X		
THAR 20		X		X			X	X		X	X	X				X
THAR 21A		X	X	X	X		X	X	X	X	X	X				х
THAR 24		X					X				X	X				
THAR 6			X				X	X			X		X	X	X	

4.2b Narrative (Optional)

5.0 Performance Measures

Theatre Arts Department

Theatre Arts (Yearly Program)

The Theatre Arts yearly program, which includes our academic theatre company, is extremely successful. Our classes offer a wide range of topics from world theatre history, multicultural perspectives in American Theatre, and character analysis, to technical theatre, theatre design, and management. Since classes are relatively small, students have the opportunity for personal attention from professionally active instructors in a nurturing environment.

Each course examines theory and concepts while experiencing the subject through hands-on application. Students are encouraged to participate in our productions as performers, back stage technicians, or as part of the front of house management team. Most Theatre Arts' courses are CSU and UC transferable (pending approval of new and revised curriculum and several new 100-level courses were written to address repeatability). The Theatre Arts Department also offers five Career Certificates. The Theatre Arts Major was implemented fall 2011 and our TMC application was submitted to the Chancellor's Office in Fall 2013.

Our five* mainstage shows draw an average audience of 13,000 a year. Our box office revenues allow us to continue to produce top-notch theatre with extremely high production values and to pay student and staff designers.

Our students transfer to a wide variety of 4-year programs, including Cal State Fullerton, Cal State Long Beach, SSU, Cornish School of the Arts, UC Davis, UC Berkeley, UC Santa Barbara, American Academy of Dramatic Arts, SF State, Southern Oregon University, Circle in the Square Theatre School, Boston Conservatory and the London Academy of Dramatic Art.

5.1 Effective Class Schedule: Course Offerings, Times, Locations, and Delivery Modes (annual)

Theatre Arts Department

Theatre Arts (Yearly Program)

Theatre Arts fully utilizes both evening and weekend hours in Burbank Auditorium

OTHER CLASS SCHEDULE INFORMATION

- Recognizing that students in related fields such as Fashion, Film, and Dance would benefit from enrolling in specific Theatre Arts courses, we have begun discussions with other departments in regard to scheduling. In addition, we are joining forces with other disciplines in the development of courses that will benefit students in both areas. As an example, ENGL 11 Introduction to Dramatic Structure, will now fill a much needed hole in our curriculum as a comparable Script Analysis course for transfer students.
- In general, enrollments in THAR 1, THAR 2, and THAR 6 (GE transferable) continue to grow each semester. We have increased the wait lists on many of our acting and technical classes to accommodate student interest.
- It is hoped that at some point THAR 1 can be scheduled as a Medium Lecture course in Forsyth 105, or in either Newman or Burbank as a Large Lecture course.

5.2a Enrollment Efficiency

Theatre Arts Department

Theatre Arts (Yearly Program)

The Enrollment Efficiency numbers for Theatre Arts are not accurate.

- Many courses (because of repeatability) are stacked and offered at NO PAY. Each of those additional sections has its own enrollment limit, although there may be only one repeating student. This is hurting Theatre Arts' numbers. For example: the THAR 25 series (four sections of THAR 25, three sections of THAR 25.1, three sections of THAR 25.2, two sections of THAR 25.4, and one section of THAR 25.5) are all offered NO PAY. The loaded section is the 3-unit section of THAR 25.
- The data is incorrect. For instance, for spring 2015 the data shows no students enrolled in THAR 11.1 through THAR 11.4, which were the performance classes associated with productions of *American Night* and the musical *Footloose*. In actuality, there were a total of <u>88 students enrolled in THAR 11.1 through 11.4</u>.
- SRT's limits were set abnormally high and this is hurting Theatre Arts' efficiency.
- THAR 11.8 has a high limit of 80. This class is for the Dance Show (taught by KAD faculty) and is by audition. Rarely do the instructors cast 80 students in the show.

SRT (Summer Repertory Theatre Festival): See SRT PRPP

5.2b Average Class Size

Theatre Arts Department

Theatre Arts (Yearly Program)

Class sizes have fluctuated in recent years. Some have gone up, some down. The average class size on the Santa Rosa campus was 12.37 between Fall 2012 and Fall 2013. After holding fairly steady for three years, the number suddenly dropped in Fall 2013. Similar drops were experienced by many departments in the District, and enrollment has improved for most of our classes since that time, but we are continuing to monitor the situation closely. Average class size from Spring 2014 to Fall 2014 was 10.05.

Please note:

• While the numbers for the Theatre Arts program are below the campus average, this is accounted for by the fact that **Theatre Arts offers many courses that have multiple sections--sections that are not loaded.** This is to allow for our acting and technical students to enroll in the correct unit load/hours for their assignment working while working on one of our shows and for repeatability. For instance, some actors cast in a show may be enrolled for only one unit while others will be enrolled in three units. Only the three-unit section is loaded. The one-unit section may have only one student enrolled. Examples include:

THAR 25, 25.1, 25.2, 25.3, 25.4, 25.5
THAR 11.1, 11.2, 11.3, 11.4, 11.8
THAR13.1B, 13.2B, 13.1BL, 13.2BL (NO PAY Sections)
THAR 50L
THAR 81A
THAR 11.5B (NO PAY Section)
THAR 21B (NO PAY Section)

```
THAR 121.1, 121.2, 121.3, 121.4 (NO PAY Sections)
THAR 127.1, 127.2, 127.3, 127.4 (NO PAY Sections)
```

- In addition, Theatre Arts is a **specialized program that requires classes with smaller enrollments.** For instance, we offer set and lighting design classes that typically have small enrollments due to the specialization of the discipline and pedagogy and advanced acting classes that require intensive one-on-one instruction. Enrollment in our makeup classes is limited by the number of makeup stations in the classroom. Enrollment in our costuming class is limited to the number of sewing stations in the classroom. Space is also an issue for our set design class. In addition, the cast sizes for our various productions effect enrollment. While we try to choose shows that have large casts, this is not always possible due to increased production costs.
- The following courses are offered twice a year, even when enrollment is smaller than normal, because they serve dual curricular functions they are both key foundation courses and they are also linked to our production program:

THAR 20 (and corresponding THAR 25.5 section for Construction Skill)

THAR 21A (and corresponding new course THAR 121.3, THAR 25, or 25.1 section for Construction Skill)

THAR 22 (and co-requisite of THAR 25.4)

THAR 27 (and corresponding new course THAR 127.1 or THAR 25.5 section for Construction Skills)

THAR 26 is only offered once a year, but the DHR requirement for the class is linked to the production program. There is currently a corresponding THAR 25.5 section as well, offered both semesters.

• These courses are offered every other year in rotation. They are all in the TMC AA for transfer, local AA and/or are core requirements in one or more certificates; they also serve students with different focus areas. Therefore, they need to be offered at least once every other year, even when enrollment is low.

THAR 23

THAR 24

THAR 28

SRT (Summer Repertory Theatre Festival): See SRT PRPP

5.3 Instructional Productivity

UPDATE 2019

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Theatre Arts Department

Theatre Arts (Yearly Program)

While Instructional Productivity ratios for Theatre Arts may have been inaccurate in the past, it should be noted that from **Fall 2008 to Fall 2010**, **the** <u>instructional productivity ratio increased 25%</u>. It then held fairly steady until Fall 2013, when it dropped considerably. (As noted under Enrollment Efficiency, Theatre Arts has found the data to be inaccurate.)

Ratios for Theatre Arts (Santa Rosa Campus):

Spring 2014: 13.04% Fall 2014: 12.53%

In addition, while the numbers for the Theatre Arts program are slightly below the campus average, this is accounted for by the fact that Theatre Arts is a specialized program that requires classes with smaller enrollments. For instance:

• Stagecraft and lighting classes must be kept small for safety reasons. While the properties classes can be slightly larger, there are safety concerns there as well.

- Design classes typically have small enrollments due to the specialization of the discipline and the need for regular one-on-one instruction.
- Intermediate/advanced acting classes require intensive one-on-one instruction so should remain smaller than beginning classes. (Instructors have taken on higher enrollments in recent years to offset lower enrollment in our technical/design courses, but this has created a significant workload burden on the instructors and limits the amount of personal coaching each student receives throughout the semester.)
- Our costuming and makeup classes have smaller enrollments that are based both on the number of workstations available for the students and the need for one-on-one instruction in those courses as well.

5.4 Curriculum Currency

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Theatre Arts Department

Theatre Arts (Yearly Program)

Theatre Arts course outlines are <u>all up to date</u>, having gone through review Spring 2015 at the same time we wrote our new courses for repeatability. We do have some <u>proposed courses</u> that we need to delete or finish writing. Two courses (THAR 17 and 49) need review in 2015-2016.

The following courses are overdue for review. They are <u>SRT's curriculum</u> and James Newman will be reviewing them:

THAR 47.4D

THAR 47A

THAR 47B

THAR 47C

THAR 47D

THAR 47M

5.5 Successful Program Completion

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Theatre Arts Department

Theatre Arts (Yearly Program)

Overview:

Theatre Arts offers five Career Certificates and two Majors. Students successfully complete our program as evidenced by both transfer to other institutions and current work in the entertainment industry. Recent Theatre Arts students have:

- Transferred to UC Santa Barbara, UC Berkeley, UC Irvine, UC Davis, UCLA, SF State, Sonoma State, Boston Conservatory, Cal State Fullerton, Cal State Long Beach, and CSU Los Angeles.
- Been accepted to training programs at Circle in the Square theatre in New York, Cornish School of the Arts, London Academy of Music and Dramatic Art, and American Academy of Dramatic Art.
- Received their MFA from esteemed graduate programs. For instance a fairly recent grad received her MFA in Costume Design from the University of Washington spring 2015.
- Founded the successful Narrow Way Stage Company in Santa Rosa in Spring 2009, which continues to thrive in Sonoma County.
- Founded the new Three Rabbit Productions theatre company, which debuted in Summer 2012.
- Founded Last Stage Theatre Company Spring 2010.
- Performed, designed and/or served in a technical capacity for theatres throughout Sonoma County, including 6th Street Playhouse and Sonoma County Rep.
- Worked in the television and film industry in San Francisco, Los Angeles and Vancouver, B.C.
- Started a successful performing arts technical support business, providing equipment for rental and purchase.
- Two students are now working as professional stand up comedians; one was selected by Last Comic Standing to perform in New York.

Certificates: Between 2006 and 2010, we were averaging approximately seven certificate completions per year. However, in 2011 certificate completions dropped significantly, although the reported numbers may be somewhat inaccurate. We believe that the reduction was due to a variety of factors, including what appears to be a natural lull following the completion and/or graduation of a number of core students. In addition, observed decreases in the reading and writing skills of incoming students may be keeping many certificate students from successfully handling the academic rigor of THAR 1, one of the core courses.

We also believe that there may have been students who completed all certificate requirements, but never filed for certificate completion; in these cases, they may not have understood that they needed to actually do so and/or did not realize that they could apply for course substitution if they had not taken one of the requirements due to cuts/changes in course offerings. We are now actively advising students about tracking their

progress, as well has procedures such as how to file for completion and petitioning for course substitution, when applicable. The advent of the Certificate Audit via the Portal has been invaluable in this process.

We had **ten** certificates completed and signed by the Chair from 2012-2014 (six in Acting; two in Management; two in Stagecraft); this number is higher than that recorded in the current District spreadsheet. Twenty-one certificates were awarded over the past four years.

2014-2015 Certificate Totals:

Acting Certificate: 2

Management Certificate: 3

With the formation of our Advisory Board spring 2015, Theatre Arts instructors are greatly motivated to recruit, mentor, and track incoming students for our certificates. However, Theatre Arts is in need of a full-time instructor in Theatre Technology/Stagecraft/Design who can actively recruit Stagecraft Certificate students from the local high schools. We hope to dramatically increase 'completers' in the coming academic year.

Theatre Arts Transfer Majors:

The Theatre Arts Major debuted in Fall 2011 and the first graduates completed their degrees in Spring 2012.

The Theatre Arts TMC was approved by the Chancellor's Office in late Spring 2014. Several students switched to this new transfer major and we are likely to see an increase in graduate rates over the next year.

Over the past three, 14 students completed the AA degree and new Theatre Arts Transfer Major.

Theatre Arts AA Totals 2012 (fall) - 2015 (spring):

7 total (This is based on a straw poll for spring 2015. The numbers might be higher)

Theatre Arts Transfer Major Totals 2014-2015:

3 total (This is based on a straw poll for spring 2015. The numbers might be higher)

The advent of the Degree Audit via the Portal has been invaluable in helping students to track their progress for both degrees and general education patterns.

Other Transfer Students:

Each year the Theatre Arts Dept. successfully transfers students to four-year institutions. Some of these students do not choose to complete an AA or certificate so their completion is not documented as easily. We are now in the process of developing methods to better capture that information.

Identifying Theatre Arts Students:

With these issues in mind, we conducted an informal survey of all of our Theatre Arts students in 2011. **Ninety students** stated that they are either currently pursuing or are interested in pursuing a total of 129 certificates.

We distributed the survey again in late Spring 2014 to a portion of the Theatre Arts classes. Of the 151 students surveyed, **50 stated that they are working on an AA or AA-Transfer in Theatre Arts**; **69 students stated that they were working on one or more of the Theatre Arts certificates**.

We will administer the survey again in Fall 2015 and plan to implement a system to better track and mentor these students over the next year with the goal to increase the number of successfully completed certificates, majors, and transfers. We will also be evaluating the core courses for each certificate and seeking out ways of helping certificate students address basic skills needs (as they are a population that often slips through the cracks in this regard).

Summer 2015, we requested that IT provide us with a comprehensive list of students who used the portal to officially declared their majors and note whether or not they are pursing a certificate. The results are different than our survey results, most likely because some students might not be currently enrolled and because current students might not have officially declared the Theatre Arts Major(s) or Certificates via the portal.

Theatre Arts Transfer Major: 44
AA in Theatre Arts: 56
Certificates (5 total): 22

Increasing Articulation of Courses: Theatre Arts is currently in the process of working with the Articulation Officer to establish additional articulation agreements throughout the state. At least 15 Theatre Arts courses now have C-ID designation.

Student Advising and Resources: Theatre Arts faculty stay informed about quality theatre programs throughout the state and beyond in order to provide students with the most current information about transfer institutions and professional training programs. In addition, faculty provide advising on career preparation, interviewing techniques, resume preparation and professional resources. During each academic year, the department strives to provide students with presentations and workshops by working professionals, as well as the opportunity to attend professional productions and important educational events like the annual American College Theatre Festival. As part of her spring 2015 sabbatical, Laura Downing-Lee visited a number of four year transfer institutions. She will be an invaluable resource for our students wishing to transfer.

Department Meetings: The program holds department meetings once each month. We frequently discuss issues of retention and certificate completion.

Scholarships: We offer numerous scholarships for both continuing and transferring students.

New Student Reception: For the past five years, we have held a new student event during the first week of the fall semester. While attendance dropped off this year due to last-minute advertising, those that attend have found the event beneficial.

Re-Entry Adults: Lately, we have noticed an increase in the number of re-entry adults taking our classes and working toward certificates. These students range from actors to stage managers to designers. We are examining ways to better serve their needs in a department that continues to be predominately fairly young.

5.6 Student Success

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Theatre Arts Department

Theatre Arts (Yearly Program)

- **Retention rates** 2013-2014: Fall 2013 <u>83.4%</u> (an increase of 3.26% from Fall 2012); Spring 2014 <u>86.9%</u> (an increase of 2.11% from Spring 2013); Fall 2014 86.3% (an increase of 2.9% from Fall 2013).
- **Successful course completion rate** 2012-2013: Fall 2013 <u>80.54</u>%; Spring 2014 82.5%; Fall 2014 <u>84.4</u>% Our successful course completion rate has consistently increased, averaging 82.48%.
- Average student headcount 2013-2014: Fall 2013 -432. Spring 2014 587. Fall 2014 469. Our average student headcount is 496. A drop n Spring 2014 is attributed to the loss of the Petaluma section of THAR 2 and an overall drop in enrollments district wide.
- **Grade point averages** 2013-2014: Fall 2013 <u>3.29</u>. Spring 2014 <u>3.01</u>. Fall 2014 <u>3.19</u>. Overall, grade point averages in the discipline have remained fairly steady over the last seven years, averaging 3.2.

Student Equity Data

Our averages have not changed significantly over the past two years. We will be examining this data as a department, discussing any observed patterns, and identifying strategies those patterns that may be of concern. This project will complement the department's ongoing study of certificate and major completion rates and concerns regarding an observed decrease in English basic skills for incoming students in recent years.

As a brief summary, the data appears to support our general observations:

- In general, male students appear to struggle with retention, completion and grade point averages more than female students.
- Last year we found that students in certain racial/ethnic populations Black, Hispanic, Pacific Islander, Filipino- were more likely to struggle with completion and class performance (as reflected in grade point averages). We did not see a consistent pattern this year. For instance, Black students were the only minority group to have significantly lower retention and completion rates (other than a Native American sample of 1 student, which is inconclusive). Yet Black students' grade point averages were not significantly lower than the higher rates of the White students (average of three semesters for White students = 3.2, average for Black students = 2.78). The Pacific Islander and Filipino numbers are inconclusive due to small samples.

- Last year we found that students in the 26-45 age range, particularly those in the 31-35 age range are somewhat more likely to struggle with completion. These students are often juggling jobs and multiple responsibilities. This year only the 31-35 and 41-45 age ranges showed lower retention and completion rates.
- Last year we found that students who have been identified as Basic Skills students are more likely to struggle with completion and class performance as reflected by grade point averages, although they often thrive in skills-based courses such as those in Theatre Technology areas. This year Basic Skills students again showed lower retention, completion rates and grade point averages, although the numbers were significantly lower for Basic Skills English than Basic Skills Math (Math numbers are are in the 70 range while English numbers are in the 38-50 range). This is most likely due to the greater need for reading and writing skills in Theatre Arts' courses, as opposed to math skills.
- This year we did not find any significant differences between BOG Eligible, DSPS, or College Status/Generational students and All Other Students in regards to retention, completion and grade point average.

Relationship to District Wide Totals:

In general our trends parallel district wide trends, although in general Theatre Arts' students are scoring higher in retention, completion and grade point averages than the district wide totals. In addition, district wide totals are similar for Basic Skills Math and English, while Theatre Arts Basic Skills English students scored lower in all areas.

What can our discipline faculty do to address the disparities we find in our data?

- Systematically referring low performing students to support services such as the Tutorial Center: This is something Theatre Arts faculty already do. But knowing that Basic Skills English students score consistently lower, we will put extra effort toward referring this population to services.
- Invite a counselor into our classroom to promote information about student support services, and share information about special support programs such as EOPS, Puente, MESA, etc.: Most Theatre Arts faculty provide information on student support services, but we can do much more to promote programs such as EOPS, Puente, and MESA. And knowing that Basic Skills English students score consistently lower, we will put extra effort toward referring this population to services.
- **Embedding study and research skills in your coursework:** Theatre Arts faculty already do a lot of this, as research is a critical component to Theatre Art's design, acting technique and history/literature. But knowing that Basic Skills English students scoren consistently lower, we will put extra effort toward referring this population to services.

5.7 Student Access

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Theatre Arts Department

Extracted from the Theatre Mission Statement on our website:

The current student diversity data for Theatre Arts is:

	2010/11	2011/12	2012/13	2013/14	14/15
Female	55.5%	56.9%	61.2%	60.6%	58.5%
Male	42.2%	40.1%	36.9%	36.2%	40.9%
Unknown	2.3%	2.6%	1.9%	3.1%	0.6%

[&]quot;We have a long-standing commitment to provide programs of cultural enrichment for the student and the community. We are committed to providing a diverse multicultural theatre experience."

[&]quot;We foster a profound awareness of cultural diversity, a deep commitment to individual education, self-worth, and training".

Age					
over 30	12.9%	12.5%	10.9% 9.8%	11.5%	
White	68.8%	71.7%	67.3%	68.3%	69.4%
Asian	1.3%	0.8%	1.4%	1.8%	1.6%
Black	2.5%	4.6%	2.7%	0.9%	0.8%
Hispanic	7.7%	7.2%	9.8%	17.0% *	20.9%
Native American	0.5%	0.3%	0.1%	0.4%	0.3%
Pacific Islander	0.2%	0.2%	0.3%	0.3%	0.0%
Filipino 1.2%	0.5%	0.8%	0.7%	0.2%	
Other Non-White	0.0%	0.0%	0.0%	7.1%	6.4%
Decline to State	17.7%	16.3%	17.8%	3.6%	0.5%

^{*} The number of Hispanic students has increased significantly this year, as it has District-wide.

5.8 Curriculum Offered Within Reasonable Time Frame

UPDATE 2019

On February 28, 2019, Vice President of Academic Affairs, Jane Saldana-Talley granted Theatre Arts and Summer Repertory Theatre permission to postpone the full update of the PRPP until spring 2020. The reasoning is that until both programs are settled in the remodeled Burbank, anything that is reported while Theatre Arts and SRT are in swing space will not accurately reflect the status of these two programs.

Theatre Arts Department

Theatre Arts (Yearly Program)

All courses for the Theatre Arts majors and all certificates are offered within a reasonable time frame as required by Title 5. Budget cuts are, of course, making this more difficult. We have started offering electives for our career certificates every other semester and a worse case scenario, once every two years. Three years ago Theatre Arts completed rewrites for the five career certificates, making adjustments to required and elective courses. We will be doing so again in Fall 2015 or Spring 2016 (incorporating changes made to curriculum for repeatability) as well as revisiting our course rotation plan.

5.9a Curriculum Responsiveness

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Theatre Arts Department

The Theatre Arts curriculum responds to changing student, community and industry needs by remaining current in terms of season selection and relevant topics within the field. Theatre Arts has fully complied with the state requirement that every general education course include objectives related to gender, global perspectives and American cultural diversity.

5.9b Alignment with High Schools (Tech-Prep ONLY)

Theatre Arts Department

Not needed

5.10 Alignment with Transfer Institutions (Transfer Majors ONLY)

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Theatre Arts Department

The Theatre Arts Major was implemented Fall 2011.

The Theatre Arts TMC was approved by the Chancellor's Office in Spring 2014 and implemented Fall 2015.

In Spring 2013, the Department Chair completed a detailed study of current curriculum offerings at all CSUs and UCs offering theatre courses. While there is still considerable variation throughout the state regarding what constitutes lower division coursework, our curriculum aligns well with most programs.

To date, at least 15 of our courses have been approved for C-ID comparability.

We recently collaborated with the English Department on the revision of ENGL 11 Introduction to Dramatic Structure, which was submitted for C-ID evaluation as a comparable course to Script Analysis. This course will be an invaluable addition for our students intending to transfer.

5.11a Labor Market Demand (Occupational Programs ONLY)

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Theatre Arts Department

US Labor Market Data

• Set and exhibit designers' median hourly wage \$22.00. Expected employment growth is 9.7%.

- Actors median hourly wage is \$28.00. Expected employment growth is 4.8%.
- Producers and directors median salary is \$60,550.00 per year. Expected employment growth is 5.7%.
- Makeup/theatrical performance artists median salary is \$58,000.00. Expected employment growth is 12.5%.

Current California Labor Market Data

- Art, Drama, Entertainment and Media occupation growth rate 11.3%;
- Agents and business manager of artists 24.1%;
- Makeup artists/theatrical performance 8.3%
- Actors 11.7%

5.11b Academic Standards

UPDATE 2019

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Theatre Arts Department

The Theatre Arts program regularly discusses academic standards in Department Meetings, Design Conferences and Play Selection Committees. We maintain academic excellence by engaging with working professionals in the field, accessing courses for curricular updates, creating program and individual course SLOs and producing relevant and topical plays for our student and the general public.

6.1 Progress and Accomplishments Since Last Program/Unit Review

Rank	Location	SP	M	Goal	Objective	Time Frame	Progress to Date
0001	Santa Rosa	01	01	Write Musical Theatre Certificate	Collaborate with the Dance and Music programs to create a Musical Theatre Certificate.	2021-2022	None.
0002	Santa Rosa	02	01	Goal: Within the next 3 years, assess SLOs for all new curriculum that was written spring 2015 for repeatability.	The following objectives need to be addressed in the next three years: Assess all SLOs for new courses that address repeatability.	2020-2023	None. Department Chair will work with faculty.
					The following objectives need to be addressed in the next five years:		
					1. Assess all SLOs for new courses that address repeatability.		
0005	Santa Rosa	01	01	Write new course: Sound Design or combination Lights/ Sound/Projection	Expand our Technical Theatre Certificates with badly needed curriculum	2021-2022	With the hire of our new Technical Theatre Generalist and a return to face to face instruction, we should be able to achieve this goal in the next year.
0006	Santa Rosa	01	01	Revise Stagecraft Certificate to include Media Tech	Possibly expand and revise the Stagecraft Certificate so that students are certified for beginning Media Services positions	Spring 2021	With the hire of our new Technical Theatre Generalist and a return to face to face instruction, we should be able to achieve this goal in the next year.
0007	Santa Rosa	00	00	Establish regular outreach network and schedule with local high schools for recruitment purposes.	Create a template schedule and recruitment video that can be used on an ongoing basis to complete outreach to the local high schools.	2021-2022	Possibly hiring of a videographer and editor to create a promotional video.

6.2b PRPP Editor Feedback - Optional

The Theatre Arts program is staffed with highly dedicated professionals who present both a superior academic program and top-quality shows for the public. This was a very challenging year on several fronts. Swing space was not finished in time for the planned fall 2017 move. This meant the move had to happen during the fall term and it delayed the start of the Burbank expansion. The October fires happened in the middle of the production run of "It Can't Happen Here" resulting in cancelled performances and lost revenue.

The traditional musical productions of "The Little Mermaid" and "Into the Woods" were both performed at Maria Carillo High School. This arrangement will continue during the 2018 – 2019 school year.

The Theatre program is one of the most important community outreach for the College and is deserving of the District's ongoing support.

Facilities

Theatre Arts has relocated to the "Lark Temporaries" with the scene and prop shops sharing space with SRT at 807 Elliot. Burbank is scheduled to be ready for move in during late May 2019.

Funding

Theatre took a large hit in the summer 2018 budget cuts. It is important to stress that limited resources have forced the THAR program to "pay its own way" through ticket sales. They routinely overdraw their District budgets each year and replenish them from Foundation accounts funded from ticket sales.

Staffing

Theatre Arts was able to fill two classified positions: Box Office Technician and Costume Shop Technician.

Theatre Arts is in desperate need of a full-time faculty position in Technical Theatre. The area has one classified staff member who is struggling without leadership from a qualified faculty member. The Department has become too reliant on a crazy quilt of adjuncts, STNCs, Independent Contractors, and multiple-category employees (i.e. adjunct faculty who are also STNCs) just to produce their shows at the level of professionalism that is expected. A FT position in Technical Theatre is the only sane solution to a staffing problem that has become almost unmanageable.

6.3a Annual Unit Plan

Rank	Location	SP	M	Goal	Objective	Time Frame	Resources Required
0001	Santa Rosa	01	01	Write Musical Theatre Certificate	Collaborate with the Dance and Music programs to create a Musical Theatre Certificate.	2021-2022	None.
0002	Santa Rosa	02	01	Goal: Within the next 3 years, assess SLOs for all new curriculum that was written spring 2015 for repeatability.	The following objectives need to be addressed in the next three years: Assess all SLOs for new courses that address repeatability.	2020-2023	None. Department Chair will work with faculty.
					The following objectives need to be addressed in the next five years:		
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