|                      | Purple= Priority due to<br>Health/Safety or Building | Orange = Mesaure H              | Green = To review later, can wait 1-2 years | Yellow= In Process or Complete |  |
|----------------------|--|---------------------------------|---|--------------------------------|--|
| Year Location        | Mission Alignment                                    | Time Frame                      | Building or Proposed Location               | Room Nbr or Space              | Estimated Cost Description of Need   |
| 2018 ALL             | 06 - Continuous Improvement                          | Could wait a year or two        | Call Child Development Center               | Classroom # 3862 and # 3864    | \$1,000 Replace blinds with solar shades   |
| 2018 ALL             | 07 - Operational                                     | Could wait a year or two        | Doyle Library                               | 1st floor - rotunda/gate       | \$1,000 Add key on front (east) side of rotunda gate   |
| 2010 1122            | or operational                                       | Could wait a year of two        | Doyle Blotaly                               | 15t 11001 Totalida gate        | Service maintenance costs to clean and repair damaged library furniture in   |
| 2018 ALL             | 06 - Continuous Improvement                          | Could wait a year or two        | Furniture Cleaning                          | Doyle & Mahoney Libraries      | \$3,000 heavily used buildings.  |
| 2010 1122            |  | Sound wait a jour of two        | T difficult Circums                         | Doyle & Manoney Eloraries      | 40,000 Hours J. House C. House S. H.   |
| 2018 ALL             | 06 - Continuous Improvement                          | Could wait a year or two        | Call Child Develoment Center                | 2nd floor dual pane windows    | \$3,200 Replace 2nd floor dual pane windows that have mositure in between the panes  |
| 2018 ALL             | 01 - Student Learning & SLOs                         | Could wait a year or two        | Lounibos                                    | 2330                           | \$100,000 Add a new smart classroom  |
| 2018 ALL             | 00 - None  | Could wait three or more years  |   |                                | \$0  |
| 2018 ALL             | 00 - None  | Could wait two or three years   | Tauzer                                      | Tauzer                         | \$75,000,000 IPP from state - Matching funds up to 29,000,000  |
| 2018 ALL<br>2018 ALL | 01 - Student Learning & SLOs<br>07 - Operational     | Urgently needed Urgently needed | All<br>Bailey                               | Any 1322                       | Agencies are requesting on campus instructional space to fulfill a 2020 federal law requiring their clients to be educated in an integrated location.  None  |
| 2018 ALL             | 07 - Operational                                     | Urgently needed                 | Campus Covered walkway                      |                                | Walkway steel structure has paint flaking off and some spots are rusting and needs to be repained. Additionally the frosted glass covering needs to cleaned as it is turning dirty and brown or deteriorating.   |
| 2018 ALL             | 07 - Operational                                     | Urgently needed                 | Emeritus                                    | 1654                           | Repair frequent water leaks from the ceiling in faculty office. Instructor's personal belongings and furniture have been repeatedly damaged by water leaks from the hydronic system for heating Emeritus.  |
| 2018 ALL             | 07 - Operational                                     | Urgently needed                 | Emeritus E Staff Parking Lot                | E Staff Lot                    | Install a large, clearly visible sign near the dumpster/entrance to the E lot, stating that students may not park in staff lots before 3pm. During the first week of school, instructors are unable to find parking in the staff lots.   |
| 2018 ALL             | 00 - None  | Urgently needed                 | New space/location is needed                |                                | Professional Development needs a space allocation of one office, one reception area, space for the resource center library, and two computer work stations.  Ideally an area for small group orientations would also be beneficial. The optimum location would be near Human Resources.  |
| 2018 ALL             | 07 - Operational                                     | Urgently needed                 |   |                                | Campus buildings exterior wall Stucco is covered with algea and need to be either cleaned or painted.  |
| 2018 ALL             | 07 - Operational                                     | Urgently needed                 | 1808 Albany Drive                           | Bathroom                       | The floor covering in the bathroom is old and in poor repair, hard to clean, and thus it looks horrible.   |
| 2018 ALL             | 07 - Operational                                     | Urgently needed                 | 1808 Albany Drive                           | Training Room                  | The floor under the carpet in this room is cracked, and it lets moisture in. This causes the carpet to swell and buckle creating a tripping hazard. It also contributes to the off smell of this room. The carpet is also hard to keep clean, as we allow food with our training since they are often long. The carpet needs to be removed, and a vapor barrier installed. The Custodial Department indicated \$5,000 that it would be much easier to keep a laminate floor clean. |
| LUIU IILL            | o, operational                                       | organity needed                 | 1000 Houny Dilve                            | Trummig 1000m                  | 45,500 and it would be made easier to keep a familiate most elean.   |

| Yea | Location   | Mission Alignment                 | Time Frame                       | Building or Proposed Location  | Room Nbr or Space   | Estimated Cost | Description of Need   |
|-----|------------|-----------------------------------|----------------------------------|--|---|----------------|---|
|     | 8 ALL      | 07 - Operational                  | Urgently needed                  | Forsyth  | choral room TBD   |                | Upgrade performance apparel storage cabinets  |
|     | 3 ALL      | 00 - None                         | Urgently needed                  | Analy  | 714, 750, 740, 790, ceramics studio                           |                | Drainaige and sink stoppage issues.   |
|     | B ALL      | 06 - Continuous Improvement       | Urgently needed                  | Lounibos   | 2330  |                | Enclose CNC room and expand east wall out. There is wasted space that can be better utilized for instruction.   |
| 201 | B ALL      | 01 - Student Learning & SLOs      | Urgently needed                  | Lounibos   | 2330  | 0 \$100,000    | HVAC system. The Machine Shop gets extremely hot, particularly during the summer months due to the heat generated by the equipment and the bodies in the small rooms. Temperatures in the room reach levels that cause concern for student safety.  |
| 201 | 3 ALL      | 07 - Operational                  | Urgently needed                  | EH&S Ergo and Emergency Prep. Storage Facility                       | 2500 sq. ft. Storage Facility                                 | \$125,000      | We have been using a residential duplex (1809/1811 Albany) for storage, including the interior and the garages. 1809 is used to store ergonomic equipment (chairs, desks, etc.), and 1811 is used to store emergency management supplies. This duplex was torn down, and we will need to find another place for storage. We are currently using two shipping containers and a small approx. 300 sq. ft. shed to store our emergency management and ergonomic supplies, but this is way too small.   |
| 201 | 3 ALL      | 07 - Operational                  | Urgently needed                  | EH&S Hazardous Waste Storage Facility                                | 3000 sq. ft. Waste Storage Facility                           | \$150,000      | The best solution would be to erect a 3000 sq. ft. enclosed metal garage with three bays that have roll up doors. It should have temperature control, ventilation, explosion proof fixtures, and built in spill containment. It would be nice if it had a separate small laboratory type area with a fume hood so materials with hazardous vapors could be processed. The laboratory would need counters, a sink, utilities and a small work shop area, so we can calibrate and repair  |
|     |            | 1                                 | ,                                |  |   |                | We need about double the current space, and it should be co-located with all  |
|     | B ALL      | 07 - Operational 07 - Operational | Urgently needed  Urgently needed | EH&S Department Office  EH&S/Fac. Ops. Department Multi-Purpose Room | 5000 sq. ft. Office Building  4500 sq. ft. Multi-Purpose Room | \$500,000      | We need a smart multi-purpose room that can seat about 125 people at tables and chairs, and one that has a separate restroom facility. It needs to have an exterior paved/concrete area (min. 40' x 40'), with water and power, that can be used for our computerized fire extinguisher training system. This training area will also be used for all different type of equipment training (e.g. ladder, fall protection, confined space, etc.). The training area will need an adjacent storage shed or sea container (8' x 40') to store the training equipment. This room would also be the District's primary Emergency Operations Center, so it would need generator backup. |
| 201 | 7 11111    | o, operational                    | organity needed                  | Erico, rac. Ops. Department frant 1 dipose Room                      | 1000 sq. 1t. Maid 1 arpose Room                               | Ψ300,000       | Modification of Student Services Office at SWC to provide more counter space  |
| 201 | 8 Other    | 02 - Student Services             | Urgently needed                  | Student Services Office at Southwest Center                          | 109   | 9 \$40.000     | for privacy of student records.   |
|     | 8 Petaluma | 01 - Student Learning & SLOs      | Could wait a year or two         | Kathleen Doyle Hall  | PC 229  |                | New Carpet  |
|     | 8 Petaluma | 01 - Student Learning & SLOs      | Could wait a year or two         | Kathleen Doyle Hall  | PC 230  |                | New Carpet  |
|     | Petaluma   | 07 - Operational                  | Could wait a year or two         |  | Jacobs Hall PC 109  |                | Remove Island in First Stop Center  |
| 201 | Juliania   | or operational                    | Could wait a year or two         |  | Jucobs Hun T C 107  | Ψ2,500         | Tomo to Island in Tirst Stop Conter   |

| 2018 Petalui 2018 Petalui | <u>g</u>   | Time Frame               | Building or Proposed Location | Room Nbr or Space  | Estimated Cost | Description of Need  |
|---------------------------|--|--------------------------|-------------------------------|--------------------|----------------|--|
|                           | ma 06 - Continuous Improvement   |                          |                               |                    |                |  |
|                           | ma 06 - Continuous Improvement   |                          |                               |                    |                | Install water flow meters to all equipment rooms to provide tracking tool for      |
|                           |  | Could wait a year or two | Campus Wide                   | Equipment Rooms    | \$3,000        | repairs, monitoring efficiency and improving maintenance of equipment              |
| 2016 I Ctalu              | 1  | Could wait a year or two | Campus Wide                   | Counseling         |                | Card Reader Access on Rear office door   |
|                           | inia 07 - Operational  | Could wait a year of two |                               | Counseling         | \$4,000        | Card Reader / Recess on Real office door   |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two |                               | 900 Exterior       | \$5,000        | Installation of exterior ladder system to safely access mechanical well (quoting)  |
|                           |  |                          |                               |                    |                | Install automatic roll up system to security gate. Will provide ergonomic relief   |
|                           |  |                          |                               |                    |                | in daily operations, door currently being left open.                               |
|                           |  |                          |                               |                    |                | Install automatic roll up system to security gate. Will provide ergonomic relief   |
|                           |  |                          |                               |                    |                | in daily operations, door currently being left open.                               |
|                           |  |                          |                               |                    |                | Install automatic roll up system to security gate. Will provide ergonomic relief   |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | 100 Jacobs                    | PC 110             | \$5,000        | in daily operations, door currently being left open.                               |
|                           |  |                          |                               |                    |                | Install automatic rollup system to security gate. Will provide ergonomic relief in |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | 100 Jacobs                    | PC 110             | \$5,000        | daily operation, door currently being left open                                    |
|                           |  |                          |                               |                    |                | Install new exterior road pole light at bridge #1/crosswalk. To improve lighting   |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | Paring lot #2                 | Paring lot #2      | \$5,000        | at this location.  |
|                           |  |                          |                               |                    |                |  |
|                           |  |                          |                               |                    |                | Install water flow meters to all equipment rooms to provide tracking tool for      |
| 2018 Petalui              | ıma 06 - Continuous Improvement  | Could wait a year or two | Campus Wide                   | Mezzinine          | \$6,000        | repairs, monitoring, efficiency,, and improving maintenance of equipment           |
| 2018 Petalui              |  | Could wait a year or two | 600 Call Building             | PC631              |                | Install automatic door actuator  |
|                           |  |                          |                               |                    |                | Remove/reduce lawn in three locations with alternative plantings (water use        |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | Campus Wide                   | Exterior           | \$7,500        | reduction) 200/600/800   |
| 2018 Petalui              |  | Could wait a year or two |                               | 700 Exterior       | \$10,000       | Repair cracked siding at various locations building 700                            |
| 2018 Petalui              | ıma 03 - Vitality/Equity/Stewardship   | Could wait a year or two | 800 Fitness Center            | Exterior           | \$10,000       | Repair cracked siding at various locations building 800                            |
| 2018 Petalui              |  | Could wait a year or two | 900 Fac/Ops                   | PC900              | \$10,000       | Installation of exterior ladder system to safely access mechanical well            |
|                           |  |                          |                               |                    |                | Installation of building based utility meters to accurately evaluate building      |
|                           |  |                          |                               |                    |                | energy usage, and to enhance and provide measurable results accurately in the      |
|                           |  |                          |                               |                    |                | effort to evaluate building energy usage. Project will allow the ability to        |
|                           |  |                          |                               |                    |                | improve monitoring, make energy system adjustments, and reduction of overall       |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | All                           | 2 Year             | \$10,000       | energy usage.  |
|                           |  |                          |                               |                    |                | PC 1101 flooring replacement, remove carpet and install hard flooring. To          |
|                           |  |                          |                               |                    |                | increase clean ability and sanitation due to various lab type classes scheduled.   |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | Capri Creek Classroom         | PC1101             | \$12,000       | (Need to Quote)  |
|                           | •  | ,                        |                               |                    |                | Retro base commissioning of HVAC system in Phase 2 buildings, to evaluate          |
|                           |  |                          |                               |                    |                | current equipment function and improve energy efficiency Potential for greatly     |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | Buildings 500-1000            | 2 Year             | \$15,000       | reduced energy consumption   |
|                           | and the same of th | 722222                   |                               |                    | 712,000        | Install interior classroom lock function to classrooms, per approved district      |
| 2018 Petalui              | ma 06 - Continuous Improvement   | Could wait a year or two | Campus Wide                   |                    | \$15,000       | direction.   |
|                           | and the same of th | 7222 22 23.0             |                               |                    | 722,000        |  |
| 2018 Petalui              | ıma 07 - Operational   | Could wait a year or two | Campus Wide                   | Exterior           | \$15,000       | Parking lot repair, crack seal and maintenance, restripe to meet current codes     |
| 2018 Petalui              | •  | Could wait a year or two |                               | Jacobs Hall PC 116 |                | Window to the Outside (ICC)  |

| Yea | Location   | Mission Alignment                | Time Frame                     | Building or Proposed Location           | Room Nbr or Space              | Estimated Cost  | Description of Need   |
|-----|------------|----------------------------------|--------------------------------|---|--------------------------------|-----------------|---|
|     |            |                                  |                                |   | 1                              |                 | ADA access upgrade to room 216 (door #A2) and Arcade (door #A4) to                                      |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait a year or two       | Doyle Hall                              | PC 216 and Arcade              | \$18,000        | accommodate disabled employee and students.   |
|     | 8 Petaluma | 06 - Continuous Improvement      | Could wait a year or two       | 100/200 Hallways                        | Hallway Doors                  |                 | Access card installation at 4 locations in Phase III  |
|     | 8 Petaluma | 07 - Operational                 | Could wait a year or two       | 800 Fitness Center                      | PC808                          |                 | Repair and resurface floor in PC808 due to water damage   |
|     |            | 1                                | ,                              |   |                                |                 | Review campus signage, and provide comprehensive plan to update, and                                    |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait a year or two       | Campus Wide                             | Campus Wide                    | \$20,000        | provide appropriate level of directional signage on the campus.   |
|     |            | ·                                |                                |   |                                |                 |   |
| 201 | 0.0        | 06.00                            | G 11 :                         | C W'1                                   | C W                            | Ф20,000         | Review current fire alarm control panel functions, alarm sequence, (general                             |
|     | 8 Petaluma | 06 - Continuous Improvement      | Could wait a year or two       | Campus Wide                             | Campus Wise                    |                 | alarm), and reporting programming. (Need to Quote) Rom \$20,000 Install sink in counseling kitchen area |
| 201 | 8 Petaluma | 07 - Operational                 | Could wait a year or two       |   | Counseling                     | \$25,000        |   |
|     |            |                                  |                                |   |                                |                 | PC634 cooling system needs to be reviewed as it is currently not functioning as                         |
|     |            |                                  |                                |   |                                |                 | needed for room space. Project will need engineering and new equipment,                                 |
| 201 |            | 25.00                            |                                | W500 G H B H H                          | g                              | <b>*</b> 40.000 | modifications, and or reprogramming energy reduction (Need to Quote) ROM to                             |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait a year or two       | #600 Call Building                      | Campus Wide                    | \$40,000        | \$40K   |
| 201 | 8 Petaluma | 07 - Operational                 | Could wait a year or two       | 700 - Mahoney Library                   | 70                             | \$50,000        | Create media storage space in unused office cubicle space in media area.                                |
|     |            |                                  |                                |   |                                |                 | Install barres and mirrors on wall in the gymnasium/dance area as stipulated in                         |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait a year or two       | Physical Fitness Center                 | 80                             | \$62,000        | original construction plan.   |
|     |            |                                  |                                |   |                                |                 | install interior classroom locking function to classrooms in order to improve                           |
| 201 | 8 Petaluma | 03 - Vitality/Equity/Stewardship | Could wait a year or two       | Campus Wide                             | Various                        | \$75,000        | safety  |
|     |            |                                  |                                |   |                                |                 | Refresh P/I rooms not included in Phase /R construction. Project would include                          |
| 201 | 8 Petaluma | 03 - Vitality/Equity/Stewardship | Could wait a year or two       | Various                                 | Various                        | \$100,000       | paint, flooring, window coverings, and cabinets   |
|     |            |                                  |                                |   |                                |                 | Replace mechanical lock systems with electronic locksets with card readers to                           |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait a year or two       | Campus Wide                             | Various                        | \$125,000       | improve security approx.20 locations  |
|     |            |                                  |                                |   |                                |                 |   |
|     |            |                                  |                                |   |                                |                 | R&R granite path with concrete leading from Lot #2 parking to 200 K-Doyle,                              |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | 201 Kathleen Doyle                      |                                | \$0             | will reduce damage to the floor from granite rocks entering the facility.                               |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Unknows                                 | ?                              | \$0             | Parking signage in locations in parking lot   |
|     |            |                                  |                                |   |                                |                 | Add additional power and data outlet in Transfer Center office so computer                              |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Kathleen Doyle                          | 21                             | \$2,000         | cords do not cross walk space   |
|     |            |                                  |                                |   |                                |                 | Relocate and/or add data ports/electrical outlets due to room / program use                             |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Call Building - Student Health Services | 615, 614, 613, 616, 611        | \$3,000         | change  |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Mahoney Reading Room                    | PC721                          | \$3,000         | Blackout shades for instructional area Will Baty/Matheson   |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Call Building - Student Health Services | 615, 614, 613, 620 (Dirty Lab) | \$5,000         | Adjust plumbing fixtures and add foot pedals for sinks  |
|     |            |                                  |                                |   |                                |                 | Card reader entrance on stage doors. There is currently only one entrance to the                        |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Carole L. Ellis Auditorium              | N/A                            | \$5,000         | Auditorium with a card reader.  |
|     |            |                                  |                                |   |                                |                 | Card reader entrance on break room door. There is currently no exterior access                          |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Mahoney Library                         | N/A                            |                 | on east side of building.   |
| 201 | 8 Petaluma | 07 - Operational                 | Could wait three or more years | Back Lot                                | Exterior                       | \$6,500         | Remove temporary foot bridge constructed as part of P/II construction                                   |
|     |            |                                  |                                |   |                                |                 | Remodel front reception to correct design flaws (countertop too low and wide,                           |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | Call Building - Student Health Services | 6.                             |                 | ergonomic risk)   |
| 201 | 8 Petaluma | 06 - Continuous Improvement      | Could wait three or more years | 100/200                                 |                                | \$20,000        | Epoxy deck covering repair/replacement (Need to Quote)  |

| Year Location   | Mission Alignment           | Time Frame                     | Building or Proposed Location | Room Nbr or Space     | ]   | Estimated Cost | Description of Need   |
|-----------------|-----------------------------|--------------------------------|-------------------------------|-----------------------|-----|----------------|---|
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait three or more years | <u> </u>                      | N/A                   |     |                | Above ground fuel storage tank  |
|                 |                             |                                |                               |                       |     | +==,===        | Control card access upgrade for four locations in Phase III (doors #A1, A4,   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait three or more years | Phase R                       | N/A                   |     | \$20,000       | A25, and A39)   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait three or more years |                               | Exterior              |     |                | Large digital signage out in front lawn for announcements (Estimate)  |
| 2010 I ctaluma  | oo continuous improvement   | Could wait three of more years | Campus Wide                   | Exterior              |     | Ψ23,000        | Zarge digital signage out in front lawn for announcements (Estimate)  |
|                 |                             |                                |                               |                       |     |                | Install cover at north entrance to Arcade in order to reduce water tracking into  |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait three or more years | Dhosa 1                       | Campus Wide           |     | \$25,000       | arcade. Engineering and architectural needed (need to quote)  |
| 2016 Fetalullia | 00 - Continuous Improvement | Could want timee of more years | Filase 1                      | Campus wide           |     | \$23,000       | arcade. Engineering and arcintectural needed (need to quote)  |
| 2019 D-4-1      | 06 Gti                      | C14it 41                       | Mahaman Dan Ema Danin         | DC721                 |     | \$60,000       | Payiow lighting and ungrada to increase lumans in space. Will Paty/Mathesan   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait three or more years | Manoney Reading Room          | PC721                 |     | \$60,000       | Review lighting and upgrade to increase lumens in space. Will Baty/Matheson Install new built in cabinets with keyiing ability, will provide security for |
| 2010 D . 1      |                             |                                | 200 W 41 D 1                  | DC245                 |     | <b>#2.500</b>  |   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | 200 Kathleen Doyle            | PC245                 |     | \$2,500        | Anthro supplies so room/space can be better utilized.   |
|                 |                             |                                |                               |                       |     |                | Emergency call boxes, four locations purchase and installation, and   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Phase 1                       | Campus Wide           |     | \$4,000        | maintenance agreement. 100/1, 100/2, 200/1, 200/2 (Need to Quote)   |
|                 |                             |                                |                               |                       |     |                | Install card reader at room 116 (door #D12) to allow better security and  |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Jacobs Hall                   |                       | 116 | \$5,000        | flexibility due to limited staffing and changing hours of operation   |
|                 |                             |                                |                               |                       |     |                |   |
|                 |                             |                                |                               |                       |     |                | Remodel front entrance to resource center to provide a more noticable entrance.   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Resource Center               | PC116                 |     | \$5,000        | Could include plant removal, cover, permenant signage changes   |
|                 |                             |                                |                               |                       |     |                | Replace Phase 1 windows with broken vapor seals, Improved appearance, avoid   |
|                 |                             |                                |                               |                       |     |                | full failure of windows, customer complaints. Approximately 15 windows X  |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Phase 1                       | BLD 100/200           |     | \$6,750        | \$450 ea (need to Quote)  |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  |                               | 400 Equipment Room    |     |                | Hot water heater replacement in Cafe  |
|                 |                             |                                |                               |                       |     | 1 - 7          |   |
| 2018 Petaluma   | 07 - Operational            | Could wait two or three years  | Phase 1                       | 100/200               |     | \$15,000       | Replace Phase 1 windows that have broken vapor seals (Approximately 15)   |
|                 |                             |                                |                               |                       |     | +,             | PC 212 floor replacement, to repair flooring cracks and moisture damage. (Need  |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Phase I                       | PC212                 |     | \$15,000       | to quote.)  |
| 2010 I ctalania | oo continuous improvement   | Could wait two of times years  | Thuse I                       | 10212                 |     | Ψ12,000        | to quotely  |
|                 |                             |                                |                               |                       |     |                | Install Dolphin water treatment system, to reduce chemical dependency, and  |
|                 |                             |                                |                               |                       |     |                | monthly cost for open loop water treatment. Approximate savings \$2400  |
| 2010 D . 1      | 06 6 1                      | G 11 34 4                      | Di 1                          | DC400                 |     | ¢17.000        |   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Phase 1                       | PC408                 |     | \$17,000       | annually need to quote (\$15000 used system if available) need to quote   |
| 2010 7 1        | 07 0 1                      |                                | 2000                          | P. C. C. C.           |     | 420.000        | Above ground fuel storage tank for facilities operation and emergency   |
| 2018 Petaluma   | 07 - Operational            | Could wait two or three years  | PC900                         | PC900                 |     | \$20,000       | preparedness  |
|                 |                             |                                |                               |                       |     |                | Review current functionality of kitchen food cooking and service area, as   |
|                 |                             |                                |                               |                       |     |                | requested by previous, and current food service providers. Auxiliary Services   |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Student Center                | 406 Kitchen Prep Area |     | \$55,845       | budget is likely source of funds.   |
|                 |                             |                                |                               |                       |     |                | Phase 1 Boiler replacement, system is 20 years old and nearing its life span, new   |
|                 |                             |                                |                               |                       |     |                | unit would provide increased efficiency as part of the district sustainability  |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Phase 1                       | PC408                 |     | \$100,000      | initiative. (Need to Quote)   |
|                 |                             |                                |                               |                       |     |                | Phase 1 Boiler replacement, system is 20 years old and nearing its life span, new   |
|                 |                             |                                |                               |                       |     |                | unit would provide increased efficiency as part of the district sustainability  |
| 2018 Petaluma   | 06 - Continuous Improvement | Could wait two or three years  | Phase 1                       | PC408                 |     | \$100,000      | initiative. (Need to Quote)   |
| 2018 Petaluma   | 07 - Operational            | •                              | 310 - Ellis Auditorium        |                       | 310 |                | Carpet has water stains near stage side door, Replace carpet.   |
| 2010 I Calaina  | o, operational              | ergentry needed                | 510 Emb Hadionum              |                       | 210 | ΨΟ             | carpet has mater states near stage state door, respite temper.  |

| Year | Location                              | Mission Alignment            | Time Frame      | Building or Proposed Location                   | Room Nbr or Space       | Estimate | ed Cost | Description of Need  |
|------|---------------------------------------|------------------------------|-----------------|---|-------------------------|----------|---------|--|
|      | Petaluma                              | 02 - Student Services        | Urgently needed | Bonded DSL connection provided by Sonic.com     | PC 645                  |          |         | CW   |
| -    | Petaluma                              | 02 - Student Services        | Urgently needed | Cisco Aironet 2800e Wireless Access Point (WAP) | PC 645                  |          |         | CW   |
|      |                                       |                              | - g ,           | ,   |                         |          | , -     | The testing temperature is unstable. Students complained for uncomfortable         |
| 2018 | Petaluma                              | 02 - Student Services        | Urgently needed | Jacob Hall                                      |                         | 128      | \$0     | testing environment.   |
| 2010 | · · · · · · · · · · · · · · · · · · · | 52 Student Services          | organity needed | VILLOGO TAMA                                    |                         | 120      | Ψ0      |  |
|      |                                       |                              |                 |   |                         |          |         | A dedicated Puente space with computers is needed on campus to provide             |
|      |                                       |                              |                 |   |                         |          |         | students with a meeting and study space in order to successfully facilitate an     |
|      |                                       |                              |                 |   |                         |          |         | effective learning environment. Currently, Puente has started to use the Inter-    |
|      |                                       |                              |                 |   |                         |          |         | Cuultural Center PC 116 to hold activites and evenst but the space is to small to  |
| 2018 | Petaluma                              | 00 - None                    | Urgently needed |   |                         |          |         | accomodate all the programs and clubs that use it.                                 |
|      | Petaluma                              | 07 - Operational             | Urgently needed |   | Jacobs Gall 116         |          |         | Carpeting repair in ICC  |
|      | Petaluma                              | 07 - Operational             | Urgently needed |   | Jacobs Hall PC 109      |          |         | Create door from clock tower plaza to First Stop                                   |
|      | Petaluma                              | 07 - Operational             | Urgently needed |   | Call Building           |          |         | Sound proof wall between 607/602   |
|      | Petaluma                              | 07 - Operational             | Urgently needed |   | Jacobs Hall PC 109      |          |         | Sound proof wall for Denise and Osiris offices                                     |
| 2010 | Cuiuinu                               | o, operational               | organity needed |   | Jue de Silani e 103     |          | ΨΟ      | Bound proof Hull for Bound und Comp offices  |
| 2018 | Petaluma                              | 01 - Student Learning & SLOs | Urgently needed | Dovle Hall                                      | PC 247                  |          | \$500   | Under cabinet lighting to illuminate tutor/student work area (3rd request)         |
|      | Petaluma                              | 07 - Operational             | Urgently needed |   | Assessment              |          |         | Assesment Signage  |
|      |                                       |                              | - U             |   |                         |          |         | Adjust/install 2 confidential computer self check -in stations for students        |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | Call Building 610 Lobby                         | Lobby                   | 5        | \$1,000 | accessing SHS services.  |
| 2018 | Petaluma                              | 02 - Student Services        | Urgently needed | Kathleen Doyle Hall                             | PC 233                  | 9        | \$1,200 | Paint walls  |
| 2018 | Petaluma                              | 05 - Civic Engagement        | Urgently needed | 310 - Ellis Auditorium                          |                         | 310      | \$2,000 | Add curtains to existing mountings on stage doors.                                 |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | 600 Call Building                               | PC687                   |          |         | Leak inspection and repair at Call Building  |
| 2018 | Petaluma                              | 02 - Student Services        | Urgently needed | Scantron Scoring Maching                        | PC 631                  |          | \$3,000 | Charles Galt   |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | Clocktower Quad                                 | PC200                   |          | \$3,500 | Leak Test at clock tower   |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | 700 Mahoney                                     | 700/2                   | 9        | \$4,000 | Replace lights at interior stair well with LED lights                              |
| 2018 | Petaluma                              | 02 - Student Services        | Urgently needed | Call Building student furniture 1st floor       | PC 630                  |          |         | Nikona Mulcovich   |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | 700 Mahoney                                     | 700/2                   | 9        | \$4,500 | Light change out 700 at 2nd floor light carrige                                    |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | 700- Mahoney Library                            | 712-2                   | 9        | \$5,000 | Install C-Cure exterior entrance card reader                                       |
|      |                                       |                              |                 |   |                         |          |         | Our current location is in a shared space with counseling and is not in an ideal   |
|      |                                       |                              |                 |   |                         |          |         | space for students to find and access our services (which are all being offered on |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | TBD   |                         | 9        | \$5,000 | campus).   |
|      |                                       |                              |                 |   |                         |          |         | install signage package at the following locations; PC310 Ellis, Parking lot       |
|      |                                       |                              |                 |   |                         |          |         | numbers, counseling exterior 3 locations, PC128, Garbage enclosures 6              |
| 2018 | Petaluma                              | 06 - Continuous Improvement  | Urgently needed | Campus Wide                                     | Various                 | 9        | \$6,000 | locations, ATM Vending, PC642A,  |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | 310 - Ellis Auditorium                          |                         | 310      | \$8,000 | Replace Stage flooring vinyl   |
| 2018 | Petaluma                              | 02 - Student Services        | Urgently needed | Call Building student furniture 2nd floor       | PC 630                  | т.       | ,       | Nikona Mulcovich   |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | 300 - Ellis Auditorium                          | 310c-2 / 310c-3 / 311-2 | \$1      | 15,000  | Install C-Cure exterior entrance card reader                                       |
| 2018 | Petaluma                              | 07 - Operational             | Urgently needed | 311 -Ellis Dressing room                        |                         | 311 \$1  | 515,000 | Add lighted make up mirrors / workstations in dressing room.                       |
|      |                                       |                              |                 |   |                         |          |         |  |
| 2018 | Petaluma                              | 06 - Continuous Improvement  | Urgently needed | Campus Wide                                     | Exterior                | \$1      | 515,000 | Replace exterior recycle containers to more efficient, and current receptacles     |
| 2018 | Petaluma                              | 06 - Continuous Improvement  | Urgently needed | Chair rails Multiple classrooms                 | PC 693,697,229,230,243  | \$1      | 515,000 |  |
| 2018 | Petaluma                              | 02 - Student Services        | Urgently needed | Electricity and networking cable for 5 stud     | PC 644                  | \$1      | 515,000 |  |

| Veat | Location     | Mission Alignment                | Time Frame               | Building or Proposed Location         | Room Nbr or Space         | Fer  | stimated Cost | Description of Need   |
|------|--------------|----------------------------------|--------------------------|---------------------------------------|---------------------------|------|---------------|---|
|      | Petaluma     | 02 - Student Services            | Urgently needed          | Key to faculty stairs                 | Call Building             | Lo   | \$15,000      | Description of Need   |
|      | Petaluma     | 02 - Student Services            | Urgently needed          | New paint and flooring PC 229 and 230 | PC 229 and 330            |      | \$15,000      |   |
| 2010 | Fetalulla    | 02 - Student Services            | Orgenity needed          | New paint and hoofing FC 229 and 230  | FC 229 and 330            |      |               | Floor replacement, and slab repair to resolve buckling floor due to water   |
| 2019 | D-4-1        | 07 On anti-mal                   | I I                      | 200 K Davida                          | DC211                     |      |               | intrusion   |
| _    | Petaluma     | 07 - Operational                 | Urgently needed          | 200 K-Doyle                           | PC211                     |      |               |   |
| _    | Petaluma     | 02 - Student Services            | Urgently needed          | Childcare center                      | TBD                       |      | 1 - 7         | To increase access for students   |
|      | Petaluma     | 03 - Vitality/Equity/Stewardship | Urgently needed          | Campus Wide                           | Various                   |      |               | Repaint walkway system poles and gutters  |
|      | Petaluma     | 02 - Student Services            | Urgently needed          | Testing Center                        | TBD                       | 1000 |               | to reduce impact on open lab  |
|      | Santa Rosa   | 07 - Operational                 | Could wait a year or two | Baker                                 |                           | 1829 |               | Add light switch near the door that opens into 1837   |
|      | Santa Rosa   | 01 - Student Learning & SLOs     | Could wait a year or two | Baker                                 | external                  |      |               | Install dermestid beetle box  |
| 2018 | Santa Rosa   | 01 - Student Learning & SLOs     | Could wait a year or two | Baker                                 |                           | 1872 | \$0           | Repurpose 1872 to a Student Lounge  |
| 2018 | 8 Santa Rosa | 06 - Continuous Improvement      | Could wait a year or two | Button Building                       |                           |      |               | The lift for the Button Building is in need of being replaced. With some of our services now housed on the second floor it is difficult for some disabled persons to get the help they need when the lift is inoperable.  |
| 2018 | 3 Santa Rosa | 07 - Operational                 | Could wait a year or two | Emeritus Hall                         | Classrooms and Offices    |      |               | The temperature in the classrooms and the offices is not well-moderated. On certain days during cold winter days or the hot summer months, classrooms and offices are either too hot or freezing. The thermostat in the classroom and the offices cannot be privately controlled, and thus, the overheating or underheating cannot be easily altered.                           |
| 2018 | Santa Rosa   | 01 - Student Learning & SLOs     | Could wait a year or two | Lark                                  | 2042, 2046                |      | \$0           | Replace existing display cases with ones with lighting and glass doors  |
| 2018 | 3 Santa Rosa | 07 - Operational                 | Could wait a year or two | Lark Hall                             | all areas                 |      |               | Update HVAC system. Allow greater control in classrooms and offices so that HVAC can be turned down or up as needed. Current system creates cold and hot areas and is not effective.  |
| 2018 | 3 Santa Rosa | 01 - Student Learning & SLOs     | Could wait a year or two | Race                                  |                           | 4047 |               | With the installation of a new digital x-ray room, some vendors have advised me that at the point where the old equipment is removed, it is likely that I may have to repair the floor by leveling with cement then replacing floor tiles.  |
| 2018 | Santa Rosa   | 07 - Operational                 | Could wait a year or two | Shuhaw                                |                           |      | \$0           | Update heating and air conditioning system.   |
| 2018 | 3 Santa Rosa | 06 - Continuous Improvement      | Could wait a year or two | Santa Rosa Bertolini Student Center   |                           | 4807 |               | The Administrative Assistant II's office does not have a door. A door would provide the necessary privacy for more productive work and for confidential discussions often needed with the Peer Advisors the AA supervises.  |
| 2018 | Santa Rosa   | 07 - Operational                 | Could wait a year or two | Haehl Pavilion                        | Snack Bar                 |      | \$1,000       | Remodel snack bar counter tops  |
| 2018 | Santa Rosa   | 01 - Student Learning & SLOs     | Could wait a year or two | Analy Village                         | Bldgs, E, F, G, H, I      |      | \$2,000       | Updated official signage for Analy Village CSKLS  |
| 2019 | 3 Santa Rosa | 02 - Student Services            | Could wait a year or two | Bertolini                             | Student Activities Center |      |               | The projector screen needs to be raised at least 2 feet higher; this can be accomplished by cutting the wall that hangs from the ceiling over the stage; I believe this is only a cosmetic wall and not load-bearing. The screen is currently too low when used for movies, presentations, etc. A facade will need to be built so the naming rights can be appropriately added. |
| 2010 | Sama Rosa    | 02 - Stadent Services            | Could wait a year of two | Dettoiiii                             | Stadent Activities Center |      | \$2,000       | so the hamming rights can be appropriately added.   |

| Year | Location   | Mission Alignment                 | Time Frame                              | Building or Proposed Location  | Room Nbr or Space  | Estimated Cost | Description of Need  |
|------|------------|-----------------------------------|---|--|--|----------------|--|
|      |            | 3                                 |   | The second secon | The state of the s |                |  |
|      |            |                                   |   |  |  |                | The Dining Commons needs mecho shades for the West upper windows. The                |
| 2018 | Santa Rosa | 02 - Student Services             | Could wait a year or two                | Bertolini  | Dining Commons   | \$3,000        | sun is really bright during afternoon events and assemblies.                         |
|      | Santa Rosa | 07 - Operational                  | Could wait a year or two                | Multi Cultural Museum  |  |                | Replace/ or repaint doors to facility  |
|      |            | 1                                 | , |  |  | , ,,,,,,,      | Service Center wall relocated to expand AA workspace and increase security           |
| 2018 | Santa Rosa | 07 - Operational                  | Could wait a year or two                | Emeritus   | Service Center, 1st floor  | \$4,500        | for staff.   |
|      |            | 1                                 | ,                                       |  |  |                | Build casework for trophies, recognition plaques, etc. for student leadership        |
| 2018 | Santa Rosa | 02 - Student Services             | Could wait a year or two                | Bertolini  | Main entrance Lobby  | \$5,000        | programs and Larry Bertolini memorabilia.  |
|      |            |                                   | ,                                       |  |  |                | •  |
|      |            |                                   |   |  |  |                | Add doorway to Center for Student Leadership into bathroom hallway for               |
| 2018 | Santa Rosa | 02 - Student Services             | Could wait a year or two                | Bertolini CSL  |  | \$5,000        | Senate Chambers; currently there is no bathroom for groups using CSL.                |
|      |            |                                   | ·                                       |  |  |                | Replace and/or repair the formica cabinets tops on the counters and the              |
|      |            |                                   |   |  |  |                | demonstration table. These counter tops were installed in 1966 and are showing       |
|      |            |                                   |   |  |  |                | a lot of wear and tear. Cuts, holes and stains are exposed. Fabrics are used on      |
|      |            |                                   |   |  |  |                | these surfaces from the many sewing courses and can be damaged from the              |
| 2018 | Santa Rosa | 06 - Continuous Improvement       | Could wait a year or two                | Garcia Hall  | 885  | \$5,000        | rough spots.   |
|      |            |                                   |   |  |  |                | Need for Hoyer lift to help students use the facilities. Agency is willing to        |
| 2018 | Santa Rosa | 02 - Student Services             | Could wait a year or two                | Maggini Hall   | Bathrooms  | \$5,000        | subsidize half the cost.   |
|      |            |                                   |   |  |  |                |  |
|      |            |                                   |   |  |  |                | Two interior offices currently used by the Budget Specialist, advisors and           |
|      |            |                                   |   |  |  |                | Interns have no outside window or natural light. The lack of natural lighting and    |
|      |            |                                   |   |  |  |                | the use of flourescent lights for full days affect staff health and efficiency. This |
|      |            |                                   |   |  |  |                | proposal is to add two transom windows near the ceiling in each room that            |
| 2018 | Santa Rosa | 06 - Continuous Improvement       | Could wait a year or two                | Santa Rosa Bertolini Student Center  | 2 inside offices   | \$5,000        | would allow natural light from Room 4817 in to Rooms 4821 and 4822.                  |
|      |            |                                   |   |  |  |                |  |
| 2018 | Santa Rosa | 07 - Operational                  | Could wait a year or two                | Outside campus 100 acres   |  | \$6,000        | emergency call boxes (10) to be installed in existing payphone locations             |
|      |            |                                   |   |  |  |                | Install solar tubes to provide natural light inside ESS offices and work area. 8     |
| 2018 | Santa Rosa | 04 - Personal/Professional Growth | Could wait a year or two                | Lark Hall - offices  | 2021-2030  | \$8,000        | solar tubes at ~\$1000 per tube.   |
|      |            |                                   |   |  |  |                | Enclosure for outdoor garden to incorporate it into museum for use with school       |
| 2018 | Santa Rosa | 06 - Continuous Improvement       | Could wait a year or two                | Multi Cultural Museum  | Multi Cultural   |                | groups, currently traffic cuts through area.   |
|      | Santa Rosa | 06 - Continuous Improvement       | Could wait a year or two                | Call Child Development Center  | The majority of the building.  |                | Painting of the interior and exterior of the building                                |
|      | Santa Rosa | 07 - Operational                  | Could wait a year or two                | Tauzer   | Outdoor Pool   |                | Replace pool covers and pool cover cart- health and safety                           |
| 2018 | Santa Rosa | 06 - Continuous Improvement       | Could wait a year or two                | Bailey Field   | Football/Track Field   | \$13,000       | Renovate football/track scoreboard   |
|      |            |                                   |   |  |  |                |  |
|      |            | 01 - Student Learning & SLOs      | Could wait a year or two                | Weather Station  |  |                | Replace existing weather station. Opportunity to partner with Facilities.            |
|      | Santa Rosa | 07 - Operational                  | Could wait a year or two                | Call Children's Center   | Children's Center classrooms   |                | Replace carpet in the Children's Center classrooms                                   |
|      | Santa Rosa | 06 - Continuous Improvement       | Could wait a year or two                | Tauzer 905   | 905  |                | New bleachers for the Tauzer gym   |
| 2018 | Santa Rosa | 06 - Continuous Improvement       | Could wait a year or two                | Call Children's Center   | Children's Center classrooms   | \$30,000       | Replace countertops and cabinet fronts in Children's Center classrooms               |
|      |            |                                   |   |  |  |                | For storage of tools, supplies, and especially equipment needed for the grounds      |
| 2018 | Santa Rosa | 07 - Operational                  | Could wait a year or two                | Operation Building for Waste Diversion operations  | Grounds Operations   | \$48,000       | maintenance of the Santa Rosa campus.  |

| Year Location   | Mission Alignment            | Time Frame                     | Building or Proposed Location | Room Nbr or Space                        | Estimated Cost | Description of Need   |
|-----------------|------------------------------|--------------------------------|-------------------------------|--|----------------|---|
|                 | 5                            |                                |                               |  |                | Health Dept. requires an enclosure for full outdoor food service. Department      |
|                 |                              |                                |                               |  |                | needs an enclosure built on the present site of the bike racks to utilize the     |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Could wait a year or two       | Burdo Culinary Arts Center    | Patio/BBQ Area                           | \$50,000       | outdoor area.   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Could wait a year or two       | Analy Village                 | Bldg. D                                  | \$100,000      | Convert Bldg. D into classroom as soon as DRD moves out.                          |
|                 | Ţ.                           |                                | , ,                           |  |                | Install new concession stand building with restrooms in corner of field- to       |
| 2018 Santa Rosa | 07 - Operational             | Could wait a year or two       | Bailey Field                  | Football/Track Fields                    | \$100,000      | replace existing concessions stand under the east bleachers.                      |
|                 |                              |                                |                               |  |                | New concession stand in the south east corner of bailey field. This will replace  |
| 2018 Santa Rosa | 00 - None                    | Could wait a year or two       | Bailey Field                  | Concession Area                          | \$100,000      | the existing concession stand under the east bleachers.                           |
|                 |                              |                                |                               |  |                |   |
|                 |                              |                                |                               |  |                | The Theatre Arts stage needs a major overhaul. Theatre SLOs require current,      |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Could wait a year or two       | Burbank Auditorium            | Theatre                                  | \$150,000      | working technology, including a working fly and lighting system.                  |
|                 |                              |                                |                               |  |                | Simulated hospital space, 2,000 sq ft (40x50) or mobile simulation hospital. All  |
|                 |                              |                                |                               |  |                | of Health Sciences would benefit from a simulated hospital space where            |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Could wait a year or two       | Emeritus, Race or Mobile      | Any                                      | \$250,000      | students could practice providing care.   |
|                 |                              |                                |                               |  |                | Dance performance Room -  |
|                 |                              |                                |                               |  |                | Dance Studio/ Performance space #1  |
|                 |                              |                                |                               |  |                | Approximate size 4800 sq. ft.   |
|                 |                              |                                |                               |  |                | Capability to seat at least 150 audience members                                  |
|                 |                              |                                |                               |  |                | Special sprung dance floor with appropriate covering                              |
|                 |                              |                                |                               |  |                | Mirrors and barres on appropriate walls (depending on the configuration of        |
|                 |                              |                                |                               |  |                | performance space)  |
|                 |                              |                                |                               |  |                | Special height of ceilings without obstructions for dance lifts etc.              |
|                 |                              |                                |                               |  |                | Sound suppression walls   |
|                 |                              |                                |                               |  |                | Heating and air conditioning with appropriate ventilation                         |
|                 |                              |                                |                               |  |                | Bathrooms (2 separate facilities)   |
| 2018 Santa Rosa | 00 - None                    | Could wait a year or two       | Tauzer - Dance                |  | \$500,000      | Men and women attached to dressing rooms  |
|                 |                              |                                |                               |  |                | Install a lighting system on all greenspace athletic/PE fields and tennis courts. |
|                 |                              |                                |                               |  |                | Under current situation, there are not enough instructional daylight hours to     |
|                 |                              |                                |                               |  |                | accommodate all of our instructional and athletic needs. A lighting system        |
| 2018 Santa Rosa | 07 - Operational             | Could wait a year or two       | Greenspace Fields             | Baseball, Soccer, Softball, Football Pra |                | would open up additional instructional hours.                                     |
| 2018 Santa Rosa | 07 - Operational             | Could wait three or more years | Lark                          | 2059                                     |                | Remodel Conference Room   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Could wait two or three years  | Baker                         | external                                 |                | Fenced experimental garden (off 1805 or on lawn outside the C wing)               |
| 2018 Santa Rosa | 07 - Operational             | Could wait two or three years  | Baker                         | 1850                                     | \$0            | Fix pocket doors into 1850 from all 4 offices                                     |
|                 |                              |                                |                               |  |                |   |
|                 |                              |                                |                               |  |                | MEAS H: Convert room to a demonstration classroom outfitted for interactive       |
|                 |                              |                                |                               |  |                | learning with movable tables and chairs, whiteboards around the room, etc. This   |
|                 |                              |                                |                               |  |                | can hopefully be accomplished while converting the classroom to swing space       |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Could wait two or three years  | Lark Hall                     | Room 2030                                | \$0            | to house the Materials engineering Lab during STEM building construction.         |
|                 |                              |                                |                               |  |                | Long term: move College Skills offices, labs, and classrooms closer to Campus     |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Could wait two or three years  | TBD                           | TBD                                      | \$0            | Center (e.g., to Emeritus, Barnett, or other area).                               |

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|------|------------|------------------------------|-------------------------------|-------------------------------|-------------------------------------|----------------|---|
|      | Santa Rosa | 01 - Student Learning & SLOs | Could wait two or three years | Unknown                       | Unknown                             |                | Double the automotive department's square footage and include a body shop training facility. As part of the building improvement, Machine Tool and Welding facilities should also be expanded, while moving Diesel program to Shone Farm to allow training students on heavy equipment.   |
| 2018 | Santa Rosa | 01 - Student Learning & SLOs | Could wait two or three years |                               |                                     | \$100,000      | New CAD lab to be shared by EH, NRM, and ApTech   |
| 2018 | Santa Rosa | 07 - Operational             | Could wait two or three years | Lounibos                      | 2360 Rear Storage Area              | \$117,500      | Overhead cover for our cars and equipment stored outside along the Lounibos compound West wall.   |
| 2018 | Santa Rosa | 06 - Continuous Improvement  | Urgently needed               | Analy Hall                    | 750A                                | \$0            | Door in exterior wall leading from hall into the back part of room 750. At present this room can only be accessed from the classroom, which prevents anyone entering while a class is in session. This room could become another teaching space with adequate access. Dean confirmed with Architect that this is feasible and could provide a 25 seat computer lab. |
|      | Santa Rosa | 07 - Operational             | Urgently needed               | Baker                         | 184                                 |                | Fix torn up floor and wall (leftover from installation of AV)   |
|      | Santa Rosa | 01 - Student Learning & SLOs | Urgently needed               | Baker                         | 1805, 1849, 1869, 1860, 1860A, 1840 |                | Reconfiguration of 1805 as a maker space, including removal of the interior wall and installation of a large specimen freezer and museum-quality specimen cases for both our displayed and non-displayed collection   |
| 2018 | Santa Rosa | 07 - Operational             | Urgently needed               | Baker                         | 18:                                 |                | Reconfiguration of 1850 for increased safety, efficiency, and student access, including adding external doors to the four offices (1840A, 1849A, 1860A, 1869A)  |
| 2018 | Santa Rosa | 07 - Operational             | Urgently needed               | Baker                         | 1885A                               |                | Reposition the sink on the west side of 1885A to fix ergonomics issue   |
| 2018 | Santa Rosa | 07 - Operational             | Urgently needed               | Bertolini Rm. 4662            | 460                                 |                | Add another bank of data ports.   |
| 2018 | Santa Rosa | 07 - Operational             | Urgently needed               | Burdo                         | Laundry                             | \$0            | Installation of dryer vent to outdoors  |
| 2018 | Santa Rosa | 01 - Student Learning & SLOs | Urgently needed               | Burdo                         | Outside patio                       | \$0            | Lighting for the outside patio, specifically to illuminate the area around the wood-burning oven.   |
| 2018 | Santa Rosa | 07 - Operational             | Urgently needed               | Burdo                         |                                     | \$0            | Osmosis water filtering system for the entire building. Already hard water is causing premature failures of equipment and valves that are less than 3 years old.  |
| 2018 | Santa Rosa | 07 - Operational             | Urgently needed               | Burdo Culinary Arts Center    | Entire Building                     | \$0            | Install non-slip coating on tile floors. This has already been identified as a safety hazard.   |
| 2010 | Duniu Hoba | o, operational               | Cigonity needed               | Dates Callinary Fires Center  | Dittie Building                     | ΨΟ             | Power outlets need to be installed around the patio area to allow for outdoor   |
| 2018 | Santa Rosa | 00 - None                    | Urgently needed               | Burdo Culinary Arts Center    | Patio/BBQ Area                      | \$0            | food sales and special events.  |
|      | Santa Rosa | 07 - Operational             | Urgently needed               | Burdo Culinary Arts Center    | Entire Building                     |                | Replace light bulbs   |
| 2018 | Santa Rosa | 00 - None                    | Urgently needed               | Burdo Culinary Arts Center    | Teaching Kitchen #1                 |                | The floor drain at the steam kettle in this room was incorrectly constructed resulting in hot liquid spilling onto floor; this condition is a safety concern.   |
| 2018 | Santa Rosa | 00 - None                    | Urgently needed               | Burdo Culinary Arts Center    | Burdo 4912                          | \$0            | The window to the outside needs screening to hide unattractive mechanical equipment. This room is used as a dining room and the view out this window is embarrassing.   |

| Year Location   | Mission Alignment            | Time Frame      | Building or Proposed Location             | Room Nbr or Space        | Estimat | ted Cost Description of Need  |
|-----------------|------------------------------|-----------------|---|--------------------------|---------|---|
|                 |                              |                 |   | -                        |         | The workroom in the office area was constructed without a door making use of this room for private meetings impossible. Doors need to be installed at this  |
| 2018 Santa Rosa | 00 - None                    | Urgently needed | Burdo Culinary Arts Center                | Office workroom          |         | \$0 location.   |
| 2018 Santa Rosa | 00 - None                    | Urgently needed | Burdo Culinary Arts Center                | Ice Cream/Chocolate room |         | This room was to have been suitable for the production of ice cream and the working of chocolate. These tasks require temperature and humidity controls. Additionally, this room has failed to meet State Dairy inspector requirements and as a result, the Program is not allowed to make any egg-based ice cream. This room needs to be brought up to State standards so that the students in this program are able to practice the skills set forth in the curriculum. |
| 2018 Conta Boro | 07. On antique!              | Harasha andad   | Footh & Conne Colonia of Conne Look Hall  |                          | 2029    | The doorknob on the door for the planetarium office is old and the lock does not function properly. Far more often than not, after the door is locked, jiggling the knob will immediately unlock it. Cash earned from show attendance is sometimes temporarily stored in this office, making a working lock on the door imperative.   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Earth & Space Sciences offices, Lark Hall |                          | 2028    | Update/upgrade heating/air conditioning equipment, which now leaks  |
|                 |                              |                 |   |                          |         | periodically and copiously into at least two classrooms assigned to the English   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Emeritus                                  | Emeritus                 |         | \$0 Department (1628 and 1684).   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Emeritus or Other                         | ТВА                      |         | Additional right of first assignment rooms (3) for English. English courses are impacted during prime times (9:00 to 3:00), and the District currently loses enrollment and cannot meet demand as per Student Success legislation because there are not enough rooms open for English sections  |
|                 |                              |                 |   |                          |         | (Part of Remodel) Replace existing carpet and countertop,replace chair cushions   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Lark Hall                                 |                          | 2009    | \$0 and back wall material.   |
| 2018 Santa Rosa | 06 - Continuous Improvement  | Urgently needed | Lark Hall                                 |                          | 2046    | MEAS H:Create adequate and safe storage for telescopes in ESS work area.  Neede as part of swing space renovation to house physics lab equipment during  STEM building construction.  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Lark Hall                                 | all                      | 2040    | \$0 Paint exterior and interior of building. Replace rotted wood trip.  |
|                 |                              |                 |   | V 1/0                    |         | Repair and replace SAREX equipment for communicating with Astronauts on board the International Space Station (used in outreach and potentially in  |
| 2018 Santa Rosa | 06 - Continuous Improvement  | Urgently needed | Lark Hall                                 | Lab/Storage space        |         | \$0 planetarium shows)  (MEASURE H) Planetarium: Perform renovation to Planetarium space: Fix roof, fix ventilation, replace dome, knock out decoratiive interior wall, replace chairs in new layout, replace sound system and lighting system, redo electrical   |
| 2018 Santa Rosa | 05 - Civic Engagement        | Urgently needed | Lark Planetarium                          | Planetarium              |         | \$0 system.   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Maggini Hall                              | Third floor              |         | \$0 New door locks  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Maggini Hall                              | Third floor              |         | \$0 Working alarm system  |
|                 |                              |                 |   |                          |         | The overhead light directly above the planetarium entrence (outside) is on only intermittently. When it's not functioning, this not only draws attention away from our entrance, it makes it more difficult for our patrons to see, especially for  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Planetarium, Lark Hall                    |                          | 2001    | \$0 night shows.  |

| Year | Location    | Mission Alignment            | Time Frame         | Building or Proposed Location | Room Nbr or Space E        | Estimated Cost | Description of Need  |
|------|-------------|------------------------------|--------------------|-------------------------------|----------------------------|----------------|--|
|      |             |                              |                    |                               | · ·                        |                | 1  |
|      |             |                              |                    |                               |                            |                | Sound proofing walls/panels to be installed between the office restroom and the  |
|      |             |                              |                    |                               |                            |                | evaluations area of the officethis is a constant noise distraction for evaluation  |
| 2018 | Santa Rosa  | 07 - Operational             | Urgently needed    | Plover                        | Admissions and Records     | \$0            | staff as well as a violation of privacy to those using the restroom.   |
|      |             |                              |                    |                               |                            |                | The testing rooms get overheated during testing sessions. Students/staff   |
|      |             |                              |                    |                               |                            |                | complained for uncomfortable testing environment. Venting solutions are  |
| 2018 | Santa Rosa  | 02 - Student Services        | Urgently needed    | Plover Hall                   | 530/531                    | \$0            | needed.  |
|      |             |                              |                    |                               |                            |                |  |
|      |             |                              |                    |                               |                            |                | The door to the Mathematics Department office is a fire door and needs to have   |
|      |             |                              |                    |                               |                            |                | a magnetic fire door closer installed to comply with fire codes. My  |
| 2018 | Santa Rosa  | 07 - Operational             | Urgently needed    | Shuhaw                        | 1717                       | \$0            | understanding is that this is a potential liability for SRJC if not addressed.   |
|      |             |                              |                    |                               |                            |                | The sewage system occasionally backs up into the hallway next to classroom   |
|      |             |                              |                    |                               |                            |                | 1723 and offices 1722, 1724, 1726, and 1728. The last time, the sewage backed  |
|      |             |                              |                    |                               |                            |                | up enough to reach all four offices. This an unacceptable, unsanitary situation  |
| 2018 | Santa Rosa  | 07 - Operational             | Urgently needed    | Shuhaw                        | sewage system              | \$0            | that must be fixed.  |
|      |             |                              |                    |                               |                            |                | Remove window and replace with chalk/whiteboard repurposed from Bech Hall  |
| _    | Santa Rosa  | 01 - Student Learning & SLOs | Urgently needed    | Shuhaw Hall                   | Glass window               |                | labs   |
| 2018 | Santa Rosa  | 02 - Student Services        | Urgently needed    | TBD                           | TBD                        | \$0            | New office location for Dean, Student Success, Equity and Retention  |
|      |             |                              |                    |                               |                            |                |  |
|      |             |                              |                    |                               |                            |                | The Santa Rosa Puente Program needs a dedicated Puente space for study   |
|      |             |                              |                    |                               |                            |                | groups and meetings to better faciliate the success of its Puentistas. Currently,  |
| 2010 |             | 00. 34                       | ** .               |                               |                            | 40             | the program requests the use of various rooms on campus for weekly study   |
| _    | Santa Rosa  | 00 - None                    | Urgently needed    |                               | 1510 1520                  |                | collaboratives and meetings outside of class time.   |
|      | Santa Rosa  | 01 - Student Learning & SLOs | Urgently needed    | Emeritus                      | 1518, 1520                 |                | Pencil Sharpeners  |
|      | Santa Rosa  | 07 - Operational             | Urgently needed    | Forsyth                       | 105                        |                | Retractable stage curtain  |
| 2018 | Santa Rosa  | 00 - None                    | Urgently needed    | Analy Temps                   | 681T                       | \$175          | install thermostat to provide independent room temperature control   |
| 2010 |             | 07.0                         | ** .               |                               | 710                        | <b># # 0 0</b> | Black-out window covering for the west-facing window above the sink in the   |
|      | Santa Rosa  | 07 - Operational             | Urgently needed    | Analy Hall                    | 712                        |                | Painting prep room 712.  Replace chalkboards with whiteboards  |
| 2018 | Santa Rosa  | 07 - Operational             | Urgently needed    | Bech Hall                     | 1948, 1960, 1980           | \$500          |  |
| 2010 | C4- D       | 02 Student See :             | T.T.,              | Destalini                     | Dining Comme               | <b>\$500</b>   | Several light ballasts need replacing in both the Dining Commons and Student Activities Center; light fixtures will not work until replaced.         |
| 2018 | Santa Rosa  | 02 - Student Services        | Urgently needed    | Bertolini                     | Dining Commons             | \$500          | Activities Center, fight fixtures will not work until replaced.  |
|      |             |                              |                    |                               |                            |                | The fleer cockets need existing covers removed and replaced with access that   |
| 2010 | Conto D     | 02 Student Service           | I Incontin n 1 - 1 | Doutolini                     | Student Activities Courter | Ø500           | The floor sockets need existing covers removed and replaced with covers that are flush with the dance floor; current covers present a safety hazard. |
| 2018 | Santa Rosa  | 02 - Student Services        | Urgently needed    | Bertolini                     | Student Activities Center  | \$300          | Clean walls in classrooms or repaint! Faculty have been cleaning walls from  |
| 2019 | Santa Rosa  | 07 - Operational             | Urgantly pandad    | Emeritus                      | 15,961,597,169,219,900,000 | \$500          |  |
| 2018 | Salita Kosa | 07 - Operational             | Urgently needed    | Emeritus                      | 13,901,397,109,219,900,000 | \$300          | Carpentry needed to construct 6 new wood drawing horses like those in the  |
| 2019 | Santa Rosa  | 07 - Operational             | Urgently needed    | Analy Hall                    | 714/740                    | \$600          | painting studio (room 714).  |
| 2018 | Santa Kosa  | 07 - Operational             | Orgentty needed    | Alialy Hall                   | /14//40                    | \$000          | paniting studio (100III / 14).   |

| Year Location   | Mission Alignment            | Time Frame      | Building or Proposed Location  | Room Nbr or Space               | Estimated Cost Description of Need   |
|-----------------|------------------------------|-----------------|--------------------------------|---------------------------------|--|
|                 | 5                            |                 | 3 1                            | T. C. T.                        | The second secon |
|                 |                              |                 |                                |                                 | Theater style curtains for the entrance to the Bertolini Student Activities Center   |
|                 |                              |                 |                                |                                 | This will create a buffer zone between the East double doors and the main roon   |
|                 |                              |                 |                                |                                 | These curtains would be much like the curtains that separate the Burbank lobby   |
|                 |                              |                 |                                |                                 | from the seating area. The breezeway in Bertolini is very noisy and a buffer   |
| 2018 Santa Rosa | 02 - Student Services        | Urgently needed | Bertolini                      | Student Activities Center       | \$700 zone would help with board meetings, movies and lectures.  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Forsyth                        | 105                             |  |
| 2018 Santa Rosa | 06 - Continuous Improvement  | Urgently needed | Haehl Pavilion Lobby Snack Bar | #1105                           | \$1,000 Remodel Snack Bar Counters   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Pedroncelli Parking Lot        |                                 | \$1,000 Repair of Parking Machine  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Plover Hall - SHS              | Lobby                           | \$1,000  |
|                 | 01 - Student Learning & SLOs | Urgently needed | Lark Greenhouse                | ,                               | \$1,200 Greenhouse vent screens to reduce insect problems and pesticide use.   |
|                 |                              | ,               |                                |                                 | Carpet and pad must be replaced. Carpet is torn and dirty, and pad has entirely  |
|                 |                              |                 |                                |                                 | disintegrated. This creates a trip hazard. The carpet is very unsighltly, leading t  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Burbank Auditorium             | Theatre Office                  | \$2,000 an unpleasant and unprofessional environment.  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Forsyth                        | Classrooms, offices, & hallways | \$2,000 Re-paint walls, doors, and lockers (color-matched to new carpeting).   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Forsyth                        | 105                             |  |
|                 |                              | ,               |                                |                                 | Chip old paint off the walls of the gym and repaint from the mid point of the  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Tauzer Building                | Tauzer Gym                      | \$2,000 wall down to the floor.  |
|                 |                              | ,               |                                | ·                               | Waterproof exterior storage for plaster. Must include condensation prevention,   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Analy Hall                     | 760                             |  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Forsyth                        | TBD                             | \$2,400 Shed for storage of choral risers  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Forsyth                        | 122                             | \$3,000 Install sound baffles in the percussion studio (room 122).   |
|                 |                              |                 |                                |                                 |  |
|                 |                              |                 |                                |                                 | Both staff bathrooms in the Pioneer building lack hot water in the sinks.  |
| 2018 Santa Rosa | 00 - None                    | Urgently needed | Pioneer Hall                   | restrooms                       | \$3,000 Request hot water be provided to sinks for hand-washing purposes.  |
|                 |                              |                 |                                |                                 | Retractable motorized sunshades smapping the width of the sculpture yard. Hea  |
|                 |                              |                 |                                |                                 | and rain make the space difficult/impossible to work in without weather  |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Analy Hall                     | 760                             | \$3,600 protection.  |
|                 |                              |                 |                                |                                 | Window Covering - repair & replace as needed, north main windows and upper   |
|                 |                              |                 |                                |                                 | south louvered windows to alllow room darkening for media projection and   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Barnett Hall                   | 1,288,128,912,651,260           | \$4,000 retract for ventilation (no air conditioners)  |
| 2018 Santa Rosa | 02 - Student Services        | Urgently needed | Plover Hall                    | 513                             | \$4,000 Electric entry door for wheelchair entrance.   |
| 2018 Santa Rosa | 00 - None                    | Urgently needed | Tauzer                         | #905                            | \$4,000 Refinish Gym Floor   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Pedroncelli Center             |                                 | \$5,000 Increase internet capabilty throughout the entire building.  |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Plover temporary               | Outside building                | \$5,000 seating area for students waiting for the classroom.   |
|                 |                              |                 |                                |                                 | The Service Center carpeting needs to be repaired or replaced. Torn and  |
|                 |                              |                 |                                |                                 | buckled areas are becoming a tripping hazard. Facilities recommended   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Race                           | 4062                            |  |
| 2018 Santa Rosa | 00 - None                    | Urgently needed | Golf Practice Area             | #935                            | \$6,000 Install Golf Driving/Hitting Net Cage Area   |
| 2018 Santa Rosa | 06 - Continuous Improvement  | Urgently needed | Tauzer                         | Outdoor Pool                    | \$6,000 Replace water polo goals and tarps   |
| 2018 Santa Rosa | 00 - None                    | Urgently needed | Tauzer Building                | Outdoor Pool                    | \$6,000 Replace Water Polo Goals and Tarps   |

| Year Location   | Mission Alignment                | Time Frame      | Building or Proposed Location    | Room Nbr or Space               | Estimated Cost | Description of Need  |
|-----------------|----------------------------------|-----------------|----------------------------------|---------------------------------|----------------|--|
|                 |                                  |                 |                                  |                                 |                | replace baseboards and wall corner protectors in the patient treatment areas of  |
| 2018 Santa Rosa | 01 - Student Learning & SLOs     | Urgently needed | Race                             | 4033                            | \$6,500        | the dental hygiene and radiology clinic, paint clinical areas                    |
|                 |                                  | ,               |                                  |                                 |                | The pumphouse has been red tagged and slated for demolition. We urgently         |
|                 |                                  |                 |                                  |                                 |                | need to replace this important storage space for Bailey Field Grounds            |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Bailey Field Pumphouse           | Tuff Shed                       | \$7,000        | Operations.  |
|                 | •                                | ,               |                                  |                                 |                | The Student Activities Center needs mecho shade replacement for most             |
| 2018 Santa Rosa | 02 - Student Services            | Urgently needed | Bertolini SAC                    | Student Activities Center       | \$7,000        | windows.   |
|                 |                                  |                 |                                  |                                 |                | Repair and repain nursery shed and adjacent area (posts and some ceiling joists  |
| 2018 Santa Rosa | 01 - Student Learning & SLOs     | Urgently needed | Outdoor Nursery Area             |                                 | \$7,500        | rotten)  |
|                 |                                  |                 |                                  |                                 |                |  |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Emeritus                         | 1525                            | \$8,000        | Entrance to language lab: Automatic door opener (hard-wired) plus installation   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs     | Urgently needed | Analy Village                    | Building G                      | \$10,000       | Office hallway carpet replacement  |
|                 |                                  |                 |                                  |                                 |                | Two job developers will be starting in Summer 2018 and will require additional   |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Bertolini                        |                                 |                | office space.  |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Forsyth                          | 105A                            |                | Provide a secure entrance into the Choral Library from outside.                  |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Forsyth                          | Classrooms & hallways           |                | Repair pits/holes in Forsyth upstairs floor, particularly in/around 189          |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Forsyth                          | Classrooms, offices, & hallways |                | Replace severely worn and discolored carpeting.                                  |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Pedroncelli Center               |                                 | \$10,000       | Fence repair   |
|                 |                                  |                 |                                  |                                 |                | Exit door to Scholarship, with panic bar. Could be incorporated into office      |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Plover Hall                      | 513-lobby                       | \$10,000       | remodel.   |
|                 |                                  |                 |                                  |                                 |                | Adjust front reception area / lobby in Race to install 3-4 confidential computer |
|                 |                                  |                 |                                  |                                 |                | self check-in stations OR IT come up with an alternative secured wireless        |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Race Building - 1st Floor SHS    | Lobby                           | \$10,000       | network solution and secured iPads.  |
|                 |                                  |                 |                                  |                                 |                | Gender Nuetral Shower Curtains. We have been asking for this for 3 years.        |
| 2018 Santa Rosa | 03 - Vitality/Equity/Stewardship | Urgently needed | Tauzer                           | Locker Rooms                    | \$10,000       |  |
| 2018 Santa Rosa | 00 - None                        | Urgently needed | Bailey Field Football /Track     | #934                            |                | Renovate Football/Track Scoreboard   |
| 2018 Santa Rosa | 00 - None                        | Urgently needed | Tauzer Building                  | Outdoor Pool                    | \$12,000       | Replace Pool Covers and Pool Cover Cart- Health and Safety                       |
|                 |                                  |                 |                                  |                                 |                |  |
|                 |                                  |                 |                                  |                                 |                | Security System for Museum: Upgardes needed to current system, including         |
|                 |                                  |                 |                                  |                                 |                | monitoring system for museum floor viewable from archieves room. Also need       |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Multi Cultural Museum            | Multi Cultural Museum           |                | for emergency alert button for staff working alone in building.                  |
| 2018 Santa Rosa | 06 - Continuous Improvement      | Urgently needed | Tauzer                           | 919                             |                | New floor for the training room  |
| 2018 Santa Rosa | 06 - Continuous Improvement      | Urgently needed | Tauzer 905                       | 905                             |                | Carpet for the 3 walls in the Tauzer gym   |
| 2018 Santa Rosa | 06 - Continuous Improvement      | Urgently needed | Quinn                            | Indoor/Outdoor Pools            |                | Replace touch pads, timing system with lap top computer                          |
| 2018 Santa Rosa | 00 - None                        | Urgently needed | Tauzer Building Pools            | Indoor/Outdoor Pools            |                | Replace Touch Pads, Timing system, Lap Top Computer                              |
| 2018 Santa Rosa | 00 - None                        | Urgently needed | Haehl Pavilion                   | #1105                           | \$17,000       | Install Drop Down Curtain Room Divider   |
|                 |                                  |                 |                                  |                                 |                |  |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | Call Children's Center           | Call Center Kitchen             |                | Replace commerical range and food warmer in Children's Center kitchen            |
| 2018 Santa Rosa | 07 - Operational                 | Urgently needed | 2 one stall bathrooms in Bussman | Bathrooms                       | \$20,000       | Bathrooms last updated over 30 years ago   |
|                 |                                  |                 |                                  |                                 |                | STUDENT DESK FIXED HEIGHT with LAMINATE TOP WITH securEdge                       |
| 2018 Santa Rosa | 01 - Student Learning & SLOs     | Urgently needed | Emeritus                         | 1599                            | \$20,000       | HLD-L3F  |

| This is one of the rollest facilities on the campus? It is a definite health and safety concern The locker mon needs panning and circular fan need to a statety concern The locker mon needs panning and circular fan need to the manual of the rollest facilities on the campus? It is a definite health and safety concern The locker noon needs panning and circular fan need to the manual of the rollest facilities on the campus? It is a definite health and safety concern The locker noon needs panning and circular fan need to the manual of the rollest facilities on the campus? It is a definite health and safety concern The locker noon needs panning and circular fan need to the manual of the rollest facilities on the campus? It is a definite health and safety concern The locker noon needs panning and circular fan need to the manual panning and circular fan need to the panning a  | Year | Location   | Mission Alignment            | Time Frame      | Building or Proposed Location            | Room Nbr or Space  | Estimated Cost | Description of Need  |
|---|------|------------|------------------------------|-----------------|--|--|----------------|--|
| Sala Rosa   O - Operational   Urganity needed   Mark's Variety Lecker Ross Ballnorm   Tausor   S20,000   implicit Leckers record to be reported and an ever woor of lockers installed.   Decker Ross Installed.   Decker Ro  |      |            |                              |                 |  | - I a succession of the succes |                |  |
| Section   Proposition   Prop  |      |            |                              |                 |  |  |                | This is one of the oldest facilities on the campus! It is a definite health and  |
| 2018 Santa Bosa   07 - Operational   Ugently needed   Men's Vorsity Lecker Room Bathroom   Tarace   \$50.000   installed. Lackers need to be reparated and a new row of lockers installed.   2018 Santa Bosa   07 - Operational   Ugently needed   Ugently needed   Replace 9 be-yeer old carges, trip hazard   Santa Bosa   07 - Operational   Ugently needed   Ugently nee   |      |            |                              |                 |  |  |                |  |
| Santa Rosa   Or. Operational   Urgently needed   Replace 30 year old campets, trip hazard   Busanan Conf Room and Office area.   \$50,000   Source old and growth on the floor (trip) hazard in multiple areas.   \$50,000   Source old and growth on the floor (trip) hazard in multiple areas.   \$50,000   Source old and growth on the floor (trip) hazard in multiple areas.   \$50,000   New mast for Tauzer 958   \$50,000   New mast | 2018 | Santa Rosa | 07 - Operational             | Urgently needed | Men's Varsity Locker Room Bathroom       | Tauzer   | \$20,000       |  |
| 2018 Santa Rosa  Of - Operational  Urgently needed  Fortyth  Cloral library  C  | 2010 | Danta Rosa | or operational               | Orgentry needed | Wien's Varsity Excited Room Bathroom     | Tutzer   | Ψ20,000        |  |
| 2018 Santa Rona   | 2018 | Santa Rosa | 07 - Operational             | Urgently needed | Replace 30+ year old carnets trip hazard | Bussman Conf Room and Office area  | \$20,000       |  |
| 2018 Santa Rosa  O - Operational  Urgently needed  Deroilai  Servey  Sunta Rosa  O - Student Services  Urgently needed  Refoliai  Servey  Sunta Rosa  O - Student Services  Urgently needed  Refoliai  Servey  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Servey  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Servey  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Servey  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Servey  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Servey  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Finish Courts  Refoliai  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Finish Courts  Refoliai  Finish Courts  Refoliai  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Finish Courts  Refoliai  Finish Yudi & CAFYES Program space  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai  Finish Yudi & CAFYES Program space  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai im n. 4733  Refoliai im n. 4733  Sunta Rosa  O - Operational  Urgently needed  Refoliai   |      |            |                              | ·               |  |  |                |  |
| The salad bar needs to be remodeled/redesigned so that customers can reach hack row of salad/salad Inprings; currently some customers are not able to responsible to this row without ducking their heads under the sneeze guard.  2018 Senta Rosa  |      |            |                              | · ·             |  |  |                |  |
| 2018 Santa Rosa  20 - Student Services  Urgently needed  Bertolini  Servery  Systom  Ligently needed  Bertolini  Servery  Systom  Refinish & Paint Gym Floor  The tennis courts are in need of restructional office, and the stude  2018 Santa Rosa  O7 - Operational  Urgently needed  Urgently needed  Urgently needed  Forsyth  Tennis courts  Tennis courts  Tennis courts  Remodel the Music administration office, instructional offices, and the stude  program staff, create a confortable, welcoming space for forsety routh stude  Expansion of EDPS CAFYES requires more space to accommodate new  program staff, create a confortable, welcoming space for forsety routh stude  The tennis courts are in need of restructional offices, and the stude  Expansion of EDPS CAFYES requires more space to accommodate new  program staff, create a confortable, welcoming space for forsety routh stude  The tennis courts are in need of restructional offices, and the stude  Expansion of EDPS CAFYES requires more space to accommodate new  program staff, create a confortable, welcoming space for forsety routh stude  The tennis courts are in need of restructional offices, and the stude  Expansion of EDPS CAFYES requires more space to accommodate new  program staff, create a confortable, welcoming space for forsety routh stude  Forter Youth & CAFYES Program space  Bertolini m. 4733  S80,000  The tennis courts are in need of restructional offices, and the stude  Expansion of EDPS CAFYES requires more space to accommodate new  program staff, create a confortable, welcoming space for forsety routh stude  The tennis courts are in need of restructional offices, and the stude  The tennis courts are in need of restructional offices, and the stude  The tennis courts are in need of restructional offices, and the stude  The tennis courts are in need of restructional offices and the stude  The tennis courts are in need of restructional offices and the stude  The tennis courts are in need of restructional offices and the stude  The tennis courts are in need of r  | 2010 | Danta Rosa | or operational               | Orgentry needed | Torsym                                   | Choral notary  | ψ21,103        | Times now enotal incitative earmenty in choral notary & \$7,000.00 ea            |
| 2018   Santa Rosa   12 - Student Services   Urgently needed   Bertolini   Servicey   S25,000   Santa Rosa   O7 - Operational   Urgently needed   Hacht Perilion   91 to 1   Santa Rosa   O7 - Operational   Urgently needed   Temps courts   Temps courts   S25,000   The temps courts are in need of restructional office, and the stude   Portson of the temps courts   S25,000   The temps courts are in need of restructional offices, and the stude   Portson of the temps courts   S25,000   The temps courts   S25,0  |      |            |                              |                 |  |  |                | The salad har needs to be remodeled/redesigned so that customers can reach the   |
| 2018 Santa Rosa   |      |            |                              |                 |  |  |                |  |
| 2018 Santa Rosa   | 2018 | Santa Rosa | 02 - Student Services        | Urgently needed | Rertolini                                | Servery  | \$25,000       |  |
| 2018 Santa Rosa 207 - Operational 2018 Santa Rosa 207 - Operational 2018 Santa Rosa 207 - Operational 2018 Santa Rosa 208 Santa Rosa 209 - Operational 2018 Santa Rosa 2019 Santa Rosa 2010 Sa  |      |            |                              |                 |  |  |                |  |
| Remodel the Music administration office, instructional offices, and the stude    Santa Rosa   O7 - Operational   Urgently needed   Forsyth   130   \$30,000   media library. Securing literature and work/interview room spaces.  | _    |            |                              |                 |  |  |                | *  |
| 2018 Santa Rosa  Of - Operational  Urgently needed  Foster Youth & CAFYES Program space  Santa Rosa  Of - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini m. 4733  S30,000  Gertolini m. 4733  S30,000  Gertolini m. 4733  S30,000  Paint interior and exterior of building  Urgently needed  Pedroncelli Center  S30,000  Santa Rosa  Of - Operational  Urgently needed  Dumibos  Dischard Rosa  Of - Operational  Dischard Rosa  Of - Operational  Urgently needed  Dumibos  Dischard Rosa  Of - Operational  Dischard Rosa  Discha  | 2010 | Santa Rosa | 07 - Operational             | Orgentry needed | Terms courts                             | Terms courts   | \$23,000       | The tennis courts are in need of restatating.                                    |
| 2018 Santa Rosa  77 - Operational  Urgently needed  Forsyth  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Great Santa Rosa  12. Student Services  Urgently needed  Foster Youth & CAFYES Program space  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Foster Youth & CAFYES Program space  Bertolini rm. 4733  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Operational  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Student Learning & SLOs  Urgently needed  Loumibos  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Student Learning & SLOs  Urgently needed  Loumibos  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Student Learning & SLOs  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Student Learning & SLOs  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Student Learning & SLOs  Urgently needed  Loumibos  Pedroncelli Center  S30,000  Rosanta Rosa  To - Op  |      |            |                              |                 |  |  |                | Remodel the Music administration office instructional offices, and the student   |
| Expansion of EOPS-CAFYES requires more space to accommodate new program staff, create a comfortable, welcoming space for foster youth studen for them to meet, eat, hang out and have various workshops related to independent living skills  2018 Santa Rosa  07 - Operational  Urgently needed  Pedroncelli Center  2018 Santa Rosa  07 - Operational  Urgently needed  Pedroncelli Center  2018 Santa Rosa  07 - Operational  Urgently needed  Pedroncelli Center  2018 Santa Rosa  01 - Student Learning & SLOs  Urgently needed  Urgently needed  Urgently needed  Lounibos  2018 Santa Rosa  10 - Student Learning & SLOs  Urgently needed  Lounibos  2018 Santa Rosa  10 - Student Learning & SLOs  Urgently needed  Lounibos  2018 Santa Rosa  2018 Santa Rosa  10 - Student Learning & SLOs  Urgently needed  Lounibos  2018 Santa Rosa  10 - Student Learning & SLOs  Urgently needed  Lounibos  2018 Santa Rosa  2018 Santa Rosa  2018 Santa Rosa  2018 Santa Rosa  2019 Santa Rosa  2019 Santa Rosa  2018 Santa Rosa  | 2018 | Santa Posa | 07 Operational               | Urgantly needed | Foreyth                                  | 130  | \$30,000       |  |
| program staff, create a comfortable, welcoming space for foster youth student for them to meet, eat, hang out and have various workshops related to independent living skills  2018 Santa Rosa  | 2018 | Sama Kosa  | 07 - Operational             | Orgentry needed | Forsytti                                 | 130  | 330,000        | · ·  |
| Date   |      |            |                              |                 |  |  |                |  |
| 2018 Santa Rosa 02 - Student Services Urgently needed Pedroncelli Center Santa Rosa 07 - Operational Urgently needed Pedroncelli Center Santa Rosa 07 - Operational Urgently needed Pedroncelli Center Santa Rosa 07 - Operational Urgently needed Pedroncelli Center Santa Rosa 08 - Operational Urgently needed Pedroncelli Center Santa Rosa 09 - Student Learning & SLOS Urgently needed Pedroncelli Center Add LED lighting to the 12 ARC welding stations, for student safety. The inadequate lighting maskes set up hard and creates a safety issue. The dust how the color (these bulbs are the åCecindustry standardär-for artists). Other benefits increased wakefulness for long studio classes, and of course safety. Paul also a saked us to include language about lower åCecTotal Cost of OwnershipåCevite energy savings of an LED upgrade. Have the spees for hen on-LED fluorescent version that Donnaie of the expective field the appropriate equivalent for LEDs åCe which will be different for Learning & SLOS Urgently needed Analy Hall The whole building Santa Rosa 07 - Operational Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.  |      |            |                              |                 |  |  |                |  |
| 2018 Santa Rosa 2018 Santa Rosa 2018 Santa Rosa 2018 Santa Rosa 2018 Or - Operational 2018 Or - Operational 2018 Santa Rosa 2010 Urgently needed 2018 Santa Rosa 2010 Urgently needed 2018 Santa Rosa 2010 Paint interior and exterior of building 2010 Replace Roof 2010 And LEDI lighting to the 12 ARC welding stations, for student safety. The inadequate lighting makes set up hard and creates a safety issue. The dust how vents are currently blocking much of the needed lighting.  2018 Santa Rosa 2019 People are almost passing out in the summer time. It is dangerously hot.   | 2010 | Conto Doso | 02 Student Services          | Urgantly needed | Easter Vouth & CAEVES Drawn and a        | Poutolini um 4722  | \$20,000       |  |
| 2018 Santa Rosa  Of - Operational  Urgently needed  Pedroncelli Center  San,000  Replace Roof  Add LED lighting to the 12 ARC welding stations, for student safety. The inadequate lighting makes set up hard and creates a safety issue. The dust how the primary educational justification is the needed lighting.  1. Full-spectrum &&cocolor balanced&&-LED lightbulbs for all of Analy Hall. Primary educational justification is the need to see, interpret, and work with color (these bulbs are the &cinatusty standard& for artists). Other benefits increased waskefuluses for long studio classes, and of course safety. Paul also asked us to include language about lower &co-Total Cost of Ownership& with energy secret version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs &c-Winch will be different for The key work are &cocon balanced. Analy Hall  The whole building  2018 Santa Rosa  Of - Operational  Urgently needed  Tauzer  People are almost passing out in the summer time. It is dangerously hot.  |      |            |                              | - · ·           |  | Bertonini IIII. 4/33   |                |  |
| Add LED lighting to the 12 ARC welding stations, for student safety. The inadequate lighting makes set up hard and creates a safety issue. The dust however, the inadequate lighting makes set up hard and creates a safety issue. The dust however, the inadequate lighting makes set up hard and creates a safety issue. The dust however, the inadequate lighting makes set up hard and creates a safety issue. The dust however, the inadequate lighting makes set up hard and creates a safety issue. The dust however, the inadequate lighting makes set up hard and creates a safety issue. The dust however, the inadequate lighting makes set up hard and creates a safety issue. The dust however is a currently blocking much of the need to see, interpret, and work with color (these bulbs are the å€ccolor balancedå€-LED lightbulbs for all of Analy Hall. Primary educational justification is the need to see, interpret, and work with color (these bulbs are the å€ccolor balancedå€-LED lightbulbs for all of Analy Hall. Primary educational justification is the need to see, interpret, and work with color (these bulbs are the å€ccolor balancedå€-LED lightbulbs for all of Analy Hall. Primary educational justification is the need to see, interpret, and work with color (these bulbs are the å€ccolor balancedå€-for artists). Other benefits increased wakefulnes language about lower å€ccolor down entry educational justification is the need to see, interpret, and work with color (these bulbs are currently blocking much of the need to see, interpret, and work with color (these bulbs are currently blocking much of the need to see, interpret, and work with color (these bulbs are currently blocking much of the need to see, interpret, and work with color (the substitution of the need to see, interpret, and work with color (the substitution of the substitution of the substitution of the substitution of the need to see, interpret, and work with color (the substitution of the su  |      |            | *                            |                 |  |  |                | Ü  |
| Santa Rosa 01 - Student Learning & SLOs Urgently needed Lounibos 2395 \$32,000 vents are currently blocking much of the needed lighting.  1. Full-spectrum "color balanced†LED lightbulbs for all of Analy Hall. Primary educational justification is the need to see, interpret, and work with color (these bulbs are the "industry standard†for artists). Other benefits increased wakefulness for long studio classes, and of course safety. Paul also asked us to include language about lower "Total Cost of Ownership†with energy savings of an LED upgrade. I have the spees to Paul so that he team can find the appropriate equivalent for LEDs ‰ which will be different The key words are â€æfull spectrumâ€and "color balanced.â€Donna' lights are 6500 lumens but I believe the lumen count will be different for LEDs â6° which will be different for LEDs â6°  | 2016 | Sama Kosa  | 07 - Operational             | Orgentty needed | retroficent Center                       |  | \$30,000       |  |
| 2018 Santa Rosa 01 - Student Learning & SLOs Urgently needed Lounibos 2395 \$32,000 vents are currently blocking much of the needed lighting.  1. Full-spectrum âcœcolor balancedâc LED lightbulbs for all of Analy Hall. Primary educational justification is the need to see, interpret, and work with color (these bulbs are the âcœindustry standardâc for artists). Other benefits increased wakefulness for long studio classes, and of course safety. Paul also asked us to include language about lower âcœTotal Cost of Ownershipâc with energy savings of an LED upgrade. I have the specs for the non-LED fluorescent version that Donna bought. I have sent the specs to Paul so that the team count will be different for LEDs âce works are âcœulul spectrumâc and âcœcolor balanced. âc Donnaâc for the key words are âcœulul spectrumâc and âcœcolor balanced. âc Donnaâc for the key words are âcœulul spectrumâc and âcœcolor balanced. âc Donnaâc for the key words are âcœulul spectrumâc and âcœcolor balanced. âc Donnaâc for the words are âcœulul spectrum lighting for the whole building the same of \$000 to the whole building \$35,000 to the same of \$000 to the summer time. It is dangerously hot.   |      |            |                              |                 |  |  |                |  |
| 1. Full-spectrum âcœcolor balancedâc LED lightbulbs for all of Analy Hall. Primary educational justification is the need to see, interpret, and work with color (these bulbs are the âcœindustry standardâc for artists). Other benefits increased wakefulness for long studio classes, and of course safety. Paul also asked us to include language about lower âcœTotal Cost of Ownershipâc with energy savings of an LED upgrade. I have the specs for the non-LED fluorescent version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs âc which will be different. The key words are âcœfull spectrumâc and âcœcolor balanced.âc Donnaâc lights are 6500 lumens but I believe the lumen count will be different for LEDs. full spectrum lighting for the whole building.  2018 Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building \$35,000 LeDs.full spectrum lighting for the whole building.  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.  | 2019 | Conto Doco | 01 Student Learning & SLOs   | Hegantly needed | Loupibos                                 | 2205   | \$22,000       |  |
| Primary educational justification is the need to see, interpret, and work with color (these bulbs are the â&cindustry standardâ& for artists). Other benefits increased wakefulness for long studio classes, and of course safety. Paul also asked us to include language about lower â&CTotal Cost of Ownershipâ& with energy savings of an LED upgrade. I have the specs for the non-LED fluorescent version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs â&C which will be different. The key words are â&Cull spectrumâ& and a&Ccoolor balanced. a&C Donna&C To LeDs are also but I believe the lumen count will be different for LEDs. and a continue of the specs for the non-LED lights are 6500 lumens but I believe the lumen count will be different for LEDs. full spectrum lighting for the whole building.  2018 Santa Rosa 07 - Operational Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.   | 2018 | Santa Rosa | 01 - Student Learning & SLOs | Orgentry needed | Louinbos                                 | 2393   | 5 \$52,000     | vents are currently blocking much of the needed lighting.                        |
| Primary educational justification is the need to see, interpret, and work with color (these bulbs are the â&cindustry standardâ& for artists). Other benefits increased wakefulness for long studio classes, and of course safety. Paul also asked us to include language about lower â&CTotal Cost of Ownershipâ& with energy savings of an LED upgrade. I have the specs for the non-LED fluorescent version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs â&C which will be different. The key words are â&Cull spectrumâ& and a&Ccoolor balanced. a&C Donna&C To LeDs are also but I believe the lumen count will be different for LEDs. and a continue of the specs for the non-LED lights are 6500 lumens but I believe the lumen count will be different for LEDs. full spectrum lighting for the whole building.  2018 Santa Rosa 07 - Operational Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.   |      |            |                              |                 |  |  |                | 1.Full-spectrum "color balanced―LED lightbulbs for all of Analy Hall.            |
| color (these bulbs are the "industry standard―for artists). Other benefits increased wakefulness for long studio classes, and of course safety. Paul also asked us to include language about lower "Total Cost of Ownership―wite energy savings of an LED upgrade. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs â€c which will be different to the team can find the appropriate equivalent for LEDs â€c which will be different The key words are "full spectrum†and â€ccolor balanced.†Donna' lights are 6500 lumens but I believe the lumen count will be different for LEDs â€l balanced.†Donna' lights are 6500 lumens but I believe the lumen count will be different for LEDs.full spectrum lighting for the whole building LEDs.full spectrum lighting for the whole building Popel are almost passing out in the summer time. It is dangerously hot.   |      |            |                              |                 |  |  |                |  |
| increased wakefulness for long studio classes, and of course safety. Paul also asked us to include language about lower "Total Cost of Ownership―wite energy savings of an LED upgrade. I have the specs for the non-LED fluorescent version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs – which will be different. The key words are "full spectrum†and "color balanced.†Donna' lights are 6500 lumens but I believe the lumen count will be different for LEDs.full spectrum lighting for the whole building  2018 Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.  |      |            |                              |                 |  |  |                |  |
| asked us to include language about lower "Total Cost of Ownership―with energy savings of an LED upgrade. I have the specs for the non-LED fluorescent version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs – which will be different. The key words are "full spectrum†and "color balanced.â€Donna' lights are 6500 lumens but I believe the lumen count will be different for LEDs.full spectrum lighting for the whole building  2018 Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building \$35,000 LEDs.full spectrum lighting for the whole building  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.  |      |            |                              |                 |  |  |                |  |
| energy savings of an LED upgrade. I have the specs for the non-LED fluorescent version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs â¢" which will be different the key words are â¢æfull spectrum⢠and â¢æcolor balanced.⢠Donna⢠The key words are 6500 lumens but I believe the lumen count will be different for Lights are 6500 lumens but I believe the lumen count will be different for LEDs. full spectrum lighting for the whole building  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.   |      |            |                              |                 |  |  |                |  |
| fluorescent version that Donna bought. I have sent the specs to Paul so that he team can find the appropriate equivalent for LEDs ⢓ which will be different. The key words are ⢜full spectrumâ¢and ⢜color balanced.⢠Donna⢠To lights are 6500 lumens but I believe the lumen count will be different for LEDs.full spectrum lighting for the whole building.  2018 Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.   |      |            |                              |                 |  |  |                |  |
| team can find the appropriate equivalent for LEDs – which will be different The key words are â€æfull spectrum†and â€æcolor balanced.†Donnaâ€Ton lights are 6500 lumens but I believe the lumen count will be different for LEDs. Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building \$35,000 LEDs.full spectrum lighting for the whole building  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.   |      |            |                              |                 |  |  |                | fluorescent version that Donna bought. I have sent the specs to Paul so that his |
| The key words are â€æfull spectrum†and â€æcolor balanced.†Donna†To lights are 6500 lumens but I believe the lumen count will be different for LEDs.full spectrum lighting for the whole building  2018 Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.  |      |            |                              |                 |  |  |                |  |
| 2018 Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building \$35,000 LEDs. full spectrum lighting for the whole building LEDs. full spectrum lighting for the whole building People are almost passing out in the summer time. It is dangerously hot.  |      |            |                              |                 |  |  |                | The key words are "full spectrum†and "color balanced.†Donna's                    |
| 2018 Santa Rosa 07 - Operational Urgently needed Analy Hall The whole building \$35,000 LEDs.full spectrum lighting for the whole building  2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.  |      |            |                              |                 |  |  |                |  |
| 2018 Santa Rosa 00 - None Urgently needed Tauzer 905, 951, 958, 999, \$40,000 People are almost passing out in the summer time. It is dangerously hot.  | 2018 | Santa Rosa | 07 - Operational             | Urgently needed | Analy Hall                               | The whole building   | \$35,000       |  |
|   |      |            |                              |                 |  |  |                |  |
|   | 2018 | Santa Rosa | 00 - None                    | Urgently needed | Tauzer                                   | 905, 951, 958, 999,  | \$40,000       | People are almost passing out in the summer time. It is dangerously hot.         |
| 2016  Santa Rosa   07 - Operational   Organity needed   Break Room in Bussman   Bussman 1405   \$50,000   Kitchen Tanning apart, Counter deteriorating, Sink backs up regularly   | 2018 | Santa Rosa | 07 - Operational             | Urgently needed | Break Room in Bussman                    | Bussman 1463   |                | kitchen falling apart, counter deteriorating, sink backs up regularly            |
|   |      |            |                              | <u> </u>        |  |  |                |  |

| Year Location                      | Mission Alignment                                | Time Frame                      | Building or Proposed Location | Room Nbr or Space          | Estimated Cost Description of Need   |
|------------------------------------|--|---------------------------------|-------------------------------|----------------------------|--|
|                                    |  |                                 |                               |                            |  |
|                                    |  |                                 |                               |                            | Need tables/counters with water proof tops; stools or chairs; additional   |
| 2018 Santa Rosa                    | 01 - Student Learning & SLOs                     | Urgently needed                 | Lark                          |                            | \$50,000 electrical outlets added to the counters; 2-3 sinks (24 deep and 30"  |
|                                    |  |                                 |                               |                            |  |
| 2018 Santa Rosa                    | 01 - Student Learning & SLOs                     | Urgently needed                 | Lark                          | Central Supply             | \$50,000 Remodel Central Supply. Additional space needed for storage of supplies/equip   |
|                                    |  |                                 |                               |                            | Remodel, renovate, Lark AG/NR offices to include replacing office suite  |
| 2018 Santa Rosa                    | 01 - Student Learning & SLOs                     | Urgently needed                 | Lark                          | 2091-2099                  | \$50,000 carpets, blinds, repainting   |
|                                    |  |                                 |                               |                            | We currently have no hammer throwing area for our track team. We are mandated to host track meets and we can't have them at SRJC because we do |
| 2018 Santa Rosa                    | 00 - None  | Urgently needed                 | Need New Space off campus     | Off Campus Facility Needed | \$50,000 not have the facility to throw the hammer   |
| 2016 Santa Rosa                    | 00 - None  | Orgentity needed                | Need New Space off Campus     | Off Campus Facility Needed | \$50,000 not have the facility to throw the naminer  |
|                                    |  |                                 |                               |                            | Repair or replace the following: Diving board stands for 3 meter boards- health  |
|                                    |  |                                 |                               |                            | and safety; Broken pool tiles- health and safety; pool doors on both pools-  |
|                                    |  |                                 |                               |                            | health and safety; Retractable ceiling on indoor pool- health and safety;  |
|                                    |  |                                 |                               |                            | Locks on all entrances to pools- health and safety   |
| 2018 Santa Rosa                    | 07 - Operational                                 | Urgently needed                 | Quinn                         | Indoor/Outdoor Swim Pools  | \$50,000 Deck surfaces on both pools- health and safety  |
| 2018 Santa Rosa                    | 00 - None  | Urgently needed                 | Tauzer                        | Tauzer                     | \$50,000 New windows in Tauzer 951 & 958   |
|                                    |  |                                 |                               |                            | Diving Board Stands for 3 Meter Boards- Health and Safety  |
|                                    |  |                                 |                               |                            | Repair and Replace Broken Pool Tiles- health and Safety  |
|                                    |  |                                 |                               |                            | Replace Pool Doors on both Pools- Health and Safety  |
|                                    |  |                                 |                               |                            | Repair Retractable Ceiling on Indoor Pool- Health and Safety   |
|                                    |  |                                 |                               |                            | Replace Locks on All Entrances to Pools- Health and Safety   |
| 2018 Santa Rosa                    | 00 - None  | Urgently needed                 | Tauzer Building               | Indoor/Outdoor Swim Pools  | \$50,000 Repair Deck Surfaces on Both Pools- Health and Safety   |
| 2010 G                             |  | XX 4 1 1                        |                               |                            | Upgrades to current environmental horticulture greenhouse- Resurface concrete \$54,700 floor (slip and fall hazard).                           |
| 2018 Santa Rosa<br>2018 Santa Rosa | 01 - Student Learning & SLOs<br>07 - Operational | Urgently needed Urgently needed | Lark Greenhouse<br>Forsyth    | band room TBD              | \$60,000 Shelving for music / instrument storage   |
| 2016 Santa Rosa                    | 07 - Operational                                 | Orgentity needed                | Polsyth                       | band room 1BD              | Cool down classrooms 2347 and 2330 during the Spring, Summer, & Fall   |
|                                    |  |                                 |                               |                            | period. Have had to cancel class due to extreme temperatures, particularly when  |
|                                    |  |                                 |                               |                            | machines are in operation. This creates a very real health and safety hazard for   |
| 2018 Santa Rosa                    | 01 - Student Learning & SLOs                     | Urgently needed                 | Lounibos                      | 2347, 2389, & 2330         | \$60,000 the students.   |
| 2018 Santa Rosa                    | 03 - Vitality/Equity/Stewardship                 | Urgently needed                 | Lounibos                      | roof                       | \$75,000 Replace solar on roof with new, while roof is replaced  |
|                                    |  |                                 |                               |                            |  |
| 2018 Santa Rosa                    | 07 - Operational                                 | Urgently needed                 | Tauzer                        | 905,951,958,999, 921       | \$75,000 Install Air Conditioning/replace all windows(vital in951,958)-health and saftey   |
|                                    |  |                                 |                               |                            |  |
|                                    |  |                                 |                               |                            | REPAIR/REMODEL CERAMICS STUDIO FLOOR: Floor is sinking around  |
|                                    |  |                                 |                               |                            | the drain in the ceramics studio. Facilities advised this is not fixable without   |
|                                    |  |                                 |                               |                            | remodeling the entire floor. Request is 1)Change drain pipe and set up   |
|                                    |  |                                 |                               |                            | underground clay drain septic system. 2) replace floor with concrete so it can be  |
| 2010 9                             | 0.5  |                                 |                               | _                          | washed with water; 3) lower ceiling so that electrical outlets can be installed  |
| 2018 Santa Rosa                    | 07 - Operational                                 | Urgently needed                 | Analy Hall                    | 7                          | \$100,000   from above; 4) Quieter heating system.oncerns. FUTURE BOND REQUEST   |

| Year Location   | Mission Alignment            | Time Frame      | Building or Proposed Location  | Room Nbr or Space       | ]    | Estimated Cost | Description of Need   |
|-----------------|------------------------------|-----------------|--------------------------------|-------------------------|------|----------------|---|
| 2018 Santa Rosa | 02 - Student Services        | Urgently needed | Dream Center Expansion -PLOVER | Dream Center            |      |                | There is a need to provide a confidential space for undocustudents and future students receiving services at the DREAM Center. At present time there is no confidential space and paperwork that includes confidential space is in danger of violating FERPA. The present space needs to be modified to have confidential space or a new location needs to be identified right away in order to continue to provide adequate services to students and their families. |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Haehl Pavilion                 | Gym Floor               |      |                | Repaint / refinish gym floor HP   |
| 2018 Santa Rosa | 06 - Continuous Improvement  | Urgently needed | Haehl Pavillion                | Gymnasium               |      |                | New bleachers with back rests   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Lark                           |                         |      | \$100,000 t    | Enlarge access area to central supply and classrooms for loading/unloading and for outside storage  |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Lark                           |                         | 2060 |                | Remodel computer lab classroom  |
| 2018 Santa Rosa | 06 - Continuous Improvement  | Urgently needed | Lounibos                       |                         | 2395 | \$100,000      | Weather proof and insulate bottle storage area and carport" out back."  |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Mi CASA                        | Mi CASA space for grant |      | \$100,000      | Fulfills term of grant  |
|                 |                              |                 |                                |                         |      | ]              | Repair outside covered areas and raise roof structure to accommodate the trucks   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Out side of Lounibos           |                         | 2370 | \$100,000      | and equipment.  |
|                 |                              |                 |                                |                         |      | ]              | Expansion of Veterans Office to accomodate 2 more private offices, slightly   |
| 2018 Santa Rosa | 02 - Student Services        | Urgently needed | Plover Hall                    |                         | 513  | \$100,000      | larger than 10 x 10 to accomodate wheelchairs and advocates.  |
| 2018 Santa Rosa | 06 - Continuous Improvement  | Urgently needed | Tauzer                         | 921 Training Room       |      | \$100,000      | New Training room floor. Current floow is worn out  |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Emeritus or Race               | Any                     |      | 1              | Skills lab for use by all health science programs, approx. 2000 sq ft (40x50). We are unable to add to Allied Health enrollment because of lack of dedicated lab space. We are also having days where safety is an issue because we exceed fire regulations in the lab. This could be met by using 4044 for a lab space if there was at least one large lecture room available in Emeritus that was dedicated to HS courses.  |
| 2010 Sunta Hosa | or student Boarding & SESS   | ergently needed | Difference of Times            |                         |      | 1              | Upgrades to current environmental horticulture greenhouse- Reglaze glass with   |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Lark Greenhouse                |                         |      |                | twin wall polycarbonate panels.   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Lounibos well                  | Lounibos                |      | \$120,000 i    | Tie in existing Lounibos well to irrigation main lines across campus. Will significantly reduce irrigation costs and increase long term supply in a time of increasingly more likely drought conditions.  |
|                 |                              |                 |                                |                         |      |                | Remodel rooms 2089, 2086 and 2070. Removing fixed tables, replacing with  |
| 2018 Santa Rosa | 01 - Student Learning & SLOs | Urgently needed | Lark Hall                      | 2089, 2070, 2086        |      | \$150,000      | dynamically designed classroom to allow natural light   |
| 2018 Santa Rosa | 07 - Operational             | Urgently needed | Analy Hall                     | All retsrooms           |      |                | Remodel of all restrooms in the building. FUTURE BOND REQUEST  1. Greenspace Phase 2 Original list of items to complete   |
| 2018 Santa Rosa | 00 - None                    | Urgently needed | Greenspace                     |                         |      |                | a. ADA compliance- walkways, ramps (dugouts) b. Landscape- fencing, driveway, plants c. Buildings- restrooms, storage (soccer, softball), ticket booth, concessions. d. Scoreboards- soccer, softball e. Golf- net hitting cage   |
| 2010 Santa Kosa | OO - INOHE                   | orgentry needed | Greenspace                     |                         |      | φυυ,υυυ 1      | i. Ligino   |

| Year Location     | Mission Alignment                | Time Frame                     | Building or Proposed Location                     | Room Nbr or Space         | Estimated Cost | Description of Need  |
|-------------------|----------------------------------|--------------------------------|---|---------------------------|----------------|--|
| 2018 Santa Rosa   | 06 - Continuous Improvement      | Urgently needed                | Graenspace  | Greenspace Field Area     | \$500,000      | Greenspace Original list of items to complete: ADA compliance; landscaping including fencing, driveway, and plants; Buildings including restrooms, storage sheds, ticket booth, and concession stand; Scoreboards including softball, soccer, and baseball; Golf netted hitting cage; lights on all fields and the tennis courts                               |
| 2016 Santa Rosa   | 00 - Continuous Improvement      | Organity needed                | Greenspace  | Greenspace Field Area     | \$300,000      | Courts   |
| 2018 Santa Rosa   | 00 - None                        | Urgently needed                | Soccer/Softball/Baseball/Football Fields & Tennis |                           | \$750,000      | Install a lighting system on all greenspace athletic and PE fields and tennis courts. Under current situation, there are not enough instructional daylight hours to accommodate all of our instructional and athletic needs. A lighting system will open up additional instructional hours.  |
| 2018 Santa Rosa   | 07 - Operational                 | Urgently needed                | Analy Hall  | The whole building        | \$800,000      | A/C for the whole building. The upstairs classrooms and 708 downstairs (Art History) are the only rooms with A/C currently. The rest have individual Heating/Ventilation systems that run very loud and heat doesnâ€ <sup>TM</sup> t reach the ground with high ceilingsâ€ <sup>I</sup> so the effect is virtually no temperature control. FUTURE BOND REQUEST |
|                   | 1                                |                                |   |                           | <u> </u>       | a. New infield turf  |
|                   |                                  |                                |   |                           |                | b. Track resurfacing or replacement  |
| 2018 Santa Rosa   | 00 - None                        | Urgently needed                | Bailey Field                                      |                           | \$1,000,000    |  |
|                   |                                  |                                |   |                           |                | •  |
| 2018 Santa Rosa   | 06 - Continuous Improvement      | Urgently needed                | Lounibos  | 2395                      | \$1,000,000    | Expand welding to double the available space for MIG & TIG weld stations   |
|                   | •                                | ,                              |   |                           |                | Roof is leaking causing water to drip into the welding booths creating a safety  |
| 2018 Santa Rosa   | 06 - Continuous Improvement      | Urgently needed                | Lounibos  | Entire Building           | \$1,000,000    | hazard for students and faculty.   |
|                   | 07 - Operational                 | Urgently needed                | Lounibos  | all rooms                 |                | Replace the leaking, disintegrating roof on Lounibos   |
| 2018 Santa Rosa   | 06 - Continuous Improvement      | Urgently needed                | Green Space                                       | Green Space               |                | Resurfacing of green space.  |
| 2018 Santa Rosa   | 00 - None                        | Urgently needed                | Bailey Field Field house                          | Entrance                  |                | New entrance with ticket boots and redwood Bear" sculpture."   |
| 2018 Santa Rosa   | 06 - Continuous Improvement      | Urgently needed                | Quinn Swim Center                                 | Indoor and outdoor pool   |                | 50 meter pool and aquatic center   |
|                   | 07 - Operational                 | Urgently needed                | See 2.5b for full district list                   | All locations             |                | Various urgent needs district wide-prioritized   |
|                   |                                  |                                |   |                           |                | Establish leadership retreat trail, tree climbing program, timber milling and  |
| 2018 Shone Farm   | 03 - Vitality/Equity/Stewardship | Could wait a year or two       | Shone Farm  |                           | \$20,000       | ropes course in forest.  |
|                   | 01 - Student Learning & SLOs     | Could wait a year or two       | Shone Farm  | New                       | \$5,000,000    | Diesel repair shop at Shone Farm or another offsite location.  |
| 2018 Shone Farm   | 05 - Civic Engagement            | Could wait three or more years |   | Below patio               |                | Create area for wedding ceremonies below patio near hot walker. Area would be level pad of decomposed granite with an arbor at the east end. Ceremony area and path to pavilion patio to be ADA compliant design.  |
|                   |                                  |                                |   |                           |                |  |
| 2018 Shone Farm   | 05 - Civic Engagement            | Could wait two or three years  | Shone Farm  | Forest knoll near block 3 | \$70,000       | Establish outdoor event space similar to Richard's Grove at Saralee's Vineyard.  |
|                   |                                  |                                |   |                           |                | Develop agricultural water well to be used as back up water source for   |
| 2018 Shone Farm   | 07 - Operational                 | Could wait two or three years  | Shone Farm  |                           | \$150,000      | irrigation.  |
| 2018 Shone Form   | 06 - Continuous Improvement      | Could wait two or three years  | Ac Pavilion                                       | Winery                    | 000 0002       | Partition winery into separate rooms to enclose bottling line and create lab space. Above bottling and lab rooms would be an open mezzanine for storage. Bottling room would be clean" space with FRP walls/ceiling and filtered air."   |
| 2016 Sholle Faith | 00 - Continuous Improvement      | Could want two of timee years  | Ag I avilloli                                     | Willely                   | \$200,000      | Botting room would be clean space with FRI wans/centing and inteled all.   |

| Year Location   | Mission Alignment                | Time Frame                    | Building or Proposed Location         | Room Nbr or Space      | Estimated Cost   Description of Need   |
|-----------------|----------------------------------|-------------------------------|---------------------------------------|------------------------|--|
| 2018 Shone Farm | 03 - Vitality/Equity/Stewardship | Could wait two or three years | Ag Pavilion                           |                        | Greening of Shone Farm. Design and build rainwater catchment system to harvest rainwater from Pavilion roof. Water could be used for garden, crops, pasture, landscaping, and dust control in riding arenas. Additionally, install solar panels on pavilion roof. Both would demonstrate sustainable farming practices.  |
| 2018 Shone Farm | 07 - Operational                 | Urgently needed               | Pavilion                              | Winery                 | \$3,000 Tank and catwalk anchors   |
|                 | 07 - Operational                 | Urgently needed               | Ag Pavilion                           | Brewery                | Add 200 amp service panel to brewery, hardwire brewhouse and HLT \$5,000 controller, add 208V/20 amp and 110V/20 amp outlets   |
| 2018 Shone Farm | 07 - Operational                 | Urgently needed               | Pavilion                              | Winery                 | \$5,000 Electricity for new glycol unit  |
| 2018 Shone Farm | 06 - Continuous Improvement      | Urgently needed               | Pavilion                              | Winery                 | \$10,000 Storage for winery equipment  |
| 2018 Shone Farm | 06 - Continuous Improvement      | Urgently needed               | Shone Farm                            |                        | Install fencing on open pasture North of Steve Olson Lane. This would capture \$20,000 new pasture for grazing, redcuing feed costs and demonstrate agroforestry.  |
| 2018 Shone Farm | 07 - Operational                 | Urgently needed               | Storage for tools and small equipment |                        | \$30,000 Storage unit to house educational tools for all AG/NR programs  |
| 2018 Shone Farm | 06 - Continuous Improvement      | Urgently needed               | Ag Pavilion                           | Winery                 | Build fenced and covered secure area outside of winery to meet expanded production needs and to provide storage. Covered area would include a produce washing/packing area, crush pad, cold storage, and a small area for value added \$1,000,000 products production. Measure H project.  |
| 2018 Shone Farm | 07 - Operational                 | Urgently needed               | Student dormitory                     |                        | Create new coed dormitory space to house up to 20 students including a resident advisor. Dorm rooms would be very simple and could cluster around a central common room with kitchen, restroom, and shower facilities. Dorm space could \$1,000,000 be used for ecotourism during summer months.   |
| 2018 Shone Farm | 07 - Operational                 | Urgently needed               | Pavilion                              | Roof                   | \$1,300,000 Repair/replace pavilion roof   |
| 2018 Shone Farm | 01 - Student Learning & SLOs     | Urgently needed               | Pavilion                              |                        | Add four season room on pavilion patio outside of kitchen to serve as wine and beer tasting room, future bistro, and event space. Remodel kitchen at same time adding secure storage space. Model new kitchen after culinary cafe teaching \$1,500,000 space. Measure H project.   |
|                 |                                  |                               |                                       |                        | Purchase portable buildings to be used as classroom and lab space and install by   |
|                 | 06 - Continuous Improvement      | Urgently needed               | Rich Thomas                           |                        | \$1,750,000 Rich Thomas classroom. Measure H project.  |
| 2018 Windsor    | 00 - None                        | Could wait a year or two      | PSTC                                  | 900                    | \$900 Replace @ 80 feet of missing (due to storm damage) rain gutter.  |
| 2018 Windsor    | 01 - Student Learning & SLOs     | Could wait a year or two      | all                                   | all                    | \$20,000 emergency generator   |
| 2018 Windsor    | 07 - Operational                 | Could wait a year or two      | PSTC                                  | PT site 99 yard course | Improve drainage and repave running path with concrete. Safety and utility will \$20,000 be enhanced by these improvements   |
| 2018 Windsor    | 06 - Continuous Improvement      | Could wait a year or two      | ALL                                   | ALL                    | \$25,000 blinds for classrooms/office  |
|                 |                                  |                               |                                       |                        | Install multiplex digital audio/video recording system for documentation of skill  |
| 2018 Windsor    | 00 - None                        | Could wait a year or two      | PSTC                                  | 800                    | The state of the s |
|                 | 07 - Operational                 | Could wait a year or two      | PSTC                                  | scenario village       | \$40,000 repair of flooring and staircase, repainting  |
| 2018 Windsor    | 07 - Operational                 | Could wait a year or two      | PSTC                                  | slow speed track area  | \$45,000 permanent shade structure w/cement pad  |
| 2018 Windsor    | 06 - Continuous Improvement      | Could wait a year or two      | PSTC                                  | all                    | \$50,000 CCure access to exterior doors  |
| 2018 Windsor    | 00 - None                        | Could wait a year or two      | PSTC                                  | all                    | \$50,000 REKEY campus (primus system) 2 key boxes  |

| Year | Location    | Mission Alignment            | Time Frame                    | Building or Proposed Location          | Room Nbr or Space        | Estimated Cost | Description of Need   |
|------|-------------|------------------------------|-------------------------------|--|--------------------------|----------------|---|
|      | Windsor     | 00 - None                    | Could wait a year or two      | all classrooms                         | all classrooms           |                | nesting chairs  |
|      | Windsor     | 01 - Student Learning & SLOs | Could wait a year or two      | all classrooms                         | all classrooms           |                | nesting tables  |
|      | Windsor     | 01 - Student Learning & SLOs | Could wait a year or two      | Range                                  | Range                    |                | Controller for Range target operations  |
| 2010 | Williasor   | or Student Bearing & SEOS    | Could wait a year of two      | Tunge                                  | runge                    | ψ100,000       | Install chair rails on perimeter walls to buffer walls from table and chair         |
| 2018 | Windsor     | 07 - Operational             | Could wait a year or two      | PSTC                                   | All classrooms           | \$180,000      | damage. Paint all interior walls.   |
|      | Windsor     | 06 - Continuous Improvement  | Could wait two or three years | Ouad at PSTC                           | 7 H Classiconis          |                | Larger Flag Pole and Flag   |
| 2010 | Williasor   | Continuous improvement       | Could wait two of time years  | Quad at 1510                           |                          | Ψ15,000        | Entire Fing Fold und Fing   |
|      |             |                              |                               |  |                          |                | Convert this conference room to an interactive video conference room and            |
|      |             |                              |                               |  |                          |                | teleconference room which could connect to other such rooms throughout the          |
|      |             |                              |                               |  |                          |                | District and beyond. This would allow Center staff to readily participate in        |
| 2018 | Windsor     | 00 - None                    | Could wait two or three years | 100                                    | 103                      | \$125,000      | meetings without the necessity of driving to those meeting locations.               |
|      | Windsor     | 07 - Operational             | Urgently needed               | ALL                                    | 103                      |                | Upgrade outdated security cameras to Digital  |
| 2010 | Williasor   | or - Operational             | Organity needed               | ALL                                    |                          | \$0            | opgrade outdated security cameras to Digital  |
|      |             |                              |                               |  |                          |                | For safety reasons, a pedestrian cross walk is needed on Skylane Blvd. for          |
| 2019 | Windsor     | 06 - Continuous Improvement  | Urgently needed               | Pedestrian Cross Walk on Skylane Blvd. |                          | 90             | pederstrian traffic to and from the parking area and the PSTC facilities.           |
|      | Windsor     | 06 - Continuous Improvement  | Urgently needed               | PSTC                                   | 100 and 500              |                | repair/replace roof due to leaks  |
| 2010 | Williasor   | oo continuous improvement    | ergentry needed               |  | 100 and 300              | ΨΟ             | Metal prefabricated structure closed on three sides identical to existing sturcture |
| 2018 | Windsor     | 07 - Operational             | Urgently needed               | PSTC                                   | Carport for Fire Engines | \$7,000        | that houses our other two fire engines  |
| -    | Windsor     | 00 - None                    | Urgently needed               | PSTC garage                            | 600                      |                | Auto lift for garage  |
| 2010 | , , , masor | oo rone                      | ergenny needed                | 1510 guingo                            |                          | 40,000         | Install chair rails on perimerter walls to buffer walls from table and chair        |
| 2018 | Windsor     | 00 - None                    | Urgently needed               | PSTC                                   | All classrooms           | \$10,000       | damage. This modificat  |
|      |             |                              | - 3 J                         | 120                                    |                          |                | Install chair rails on perimerter walls to buffer walls from table and chair        |
| 2018 | Windsor     | 00 - None                    | Urgently needed               | PSTC                                   | all classrooms           | \$10,000       | damage. This modificat  |
|      |             |                              |                               |  |                          |                | Replace blinds in gym. Light and visual distraction control                         |
| 2018 | Windsor     | 00 - None                    | Urgently needed               |  | 400                      | \$10,000       | needs to be maintained. Current blinds are damaged.                                 |
|      |             |                              |                               |  |                          |                | Install multiplex digital audio/video recording system for documentation of skill   |
| 2018 | Windsor     | 00 - None                    | Urgently needed               | PSTC                                   | Bldg. 800                | \$25,000       | performance.  |
| 2018 | Windsor     | 06 - Continuous Improvement  | Urgently needed               | ALL                                    |                          | \$30,000       | Shop tools  |
| 2018 | Windsor     | 07 - Operational             | Urgently needed               | Range                                  | Range                    | \$75,000       | noise cancelation baffling/paneling   |
|      |             |                              |                               |  |                          |                |   |
|      |             |                              |                               |  |                          |                | For safety reasons, a pedestrian cross walk is needed on Skylane Blvd. for          |
| 2018 | Windsor     | 00 - None                    | Urgently needed               | na                                     | na                       | \$100,000      | pederstrian traffic to and from the parking area and the PSTC facilities.           |
|      |             |                              |                               |  |                          |                | Replace all vinyl and rubber flooring at the PSTC. Improper installation has        |
|      |             |                              |                               |  |                          |                | caused the flooring to lift, bubble and crack. The weight room (400) and            |
|      |             |                              |                               |  |                          |                | building 300 flooring is a trip hazard. Replace with different system-possibly      |
| 2018 | Windsor     | 00 - None                    | Urgently needed               | all                                    |                          | \$150,000      | concrete.   |
| 2018 | Windsor     | 07 - Operational             | Urgently needed               | Center wide                            | all                      | \$250,000      | Seal all asphalt-has not been done since Center was built.                          |
|      |             |                              |                               |  | 200                      |                |   |
|      |             |                              |                               |  | ,300                     |                | Replace all vinyl and rubber flooring at the PSTC. Improper installation has        |
|      |             |                              |                               |  | ,400<br>,500             |                | caused the flooring to lift, bubble and crack. The weight room (400) and            |
|      |             |                              |                               |  | ,600                     |                | building 300 flooring is a trip hazard. Replace with different system-possibly      |
| 2018 | Windsor     | 00 - None                    | Urgently needed               | PSTC                                   | ,700                     | \$400,000      | concrete.   |
| _020 |             |                              | - 8                           |  |                          | ÷ .00,000      |   |

| Yea | ar Lo | ocation | Mission Alignment | Time Frame      | Building or Proposed Location | Room Nbr or Space | Estimated Cost | Description of Need                                      |
|-----|-------|---------|-------------------|-----------------|-------------------------------|-------------------|----------------|--|
| 20  | 18 Wi | indsor  | 07 - Operational  | Urgently needed | PSTC                          | All               | \$500,000      | painting exterior and rot repair                         |
|     |       |         |                   |                 |                               | 200               |                |  |
|     |       |         |                   |                 |                               | ,300              |                |  |
|     |       |         |                   |                 |                               | ,600              |                | Replace all Airdale HVAC units and controls in the PSTC. |
| 20  | 18 Wi | indsor  | 07 - Operational  | Urgently needed | PSTC                          | ,700              | \$750,000      | The current system is unreliable and has ha              |
|     |       |         |                   |                 |                               |                   |                | Replace all Airdale HVAC units and controls in the PSTC. |
| 20  | 18 Wi | indsor  | 00 - None         | Urgently needed | PSTC                          | 200,300,600,700   | \$750,000      | The current system is unreliable and has ha              |