

IELM 2020-2021 Funding Allocations

Responsibility Code	Component or Cluster Area	Total Requests 2020-2020	Recommended 2020-2021	% of 2020-2021 IELM	% of 2019-2020 IELM	% of 2018-2019 IELM	% of 2017-2018 IELM	% of 2016-17 IELM
61	Curriculum & Educ Support	\$0.00	\$0.00	0.00%	0.00%	No requests	No requests	No requests
63	Career Tech & Economic Development	\$0.00	\$0.00	0.00%	0.00%	0.38%	No requests	No requests
64	Petaluma Campus	\$251,250.00	\$3,650.00	11.70%	15.61%	16.35%	16.03%	14.88%
69	Agriculture/Natural Resources & Culinary Arts	\$2,840,510.68	\$4,171.00	13.37%	8.46%	10.34%	9.98%	10.55%
71	Language Arts & Academic Foundation	\$12,600.00	\$2,300.00	7.37%	5.20%	4.84%	2.14%	9.50%
72	Arts & Humanities (Includes Business & Prof.)	\$839,740.00	\$3,301.00	10.58%	9.28%	14.76%	23.41%	12.08%
73	Science, Technology, Engineering & Math	\$3,815,883.09	\$8,433.00	27.04%	12.32%	12.13%	11.28%	10.18%
74	Health Sciences	\$118,534.16	\$1,935.00	6.20%	2.59%	6.45%	8.06%	8.09%
75	Public Safety	\$1,897,169.00	\$0.00	0.00%	1.63%	9.14%	5.51%	8.96%
77	Learning Resources & Educational Technology	\$100,000.00	\$0.00	0.00%	31.24%	9.43%	9.99%	9.97%
78	Kinesiology, Athletics & Dance	\$157,700.00	\$5,000.00	16.03%	13.01%	12.13%	11.57%	10.09%
79	Behavioral and Social Sciences (includes Child Dev.)	\$3,470.00	\$0.00	0.00%	0.65%	4.04%	2.03%	1.61%
82	Counseling & Support Services	\$4,000.00	\$0.00	0.00%	0.00%	No requests	No requests	0.26%
83	Disabled Students Programs & Services	\$9,690.00	\$2,400.00	7.69%	0.00%	No requests	No requests	3.84%
	Total	\$10,050,546.93	\$31,190.00	100%	100%	100%	100%	100%

Notes:

SRJC received \$0.00 for the IELM Block Grant for 2020-2021

SRJC had \$31,190 in IELM Rollover from 2019-2020

Due to low IELM funds availability the total amount was divided into equal portions(\$2,400) for all Components. Some Clusters chose to not use their IELM allocation because they received CTEA/Perkins Grant funding.

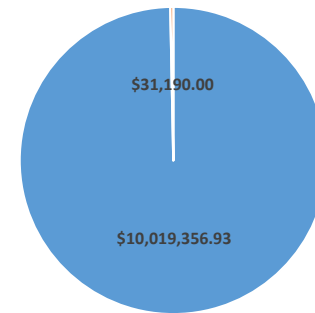
Some Clusters did not put in requests in PRPP.

Adjustments were made to historical data to align with Reorg change of some departments changing Cluster location.

2020-2021 Library Materials funding was supplied from one-time funds so no IELM allocation was taken. IMPORTANT NOTE: IELM has been the long-time primary funding source for the Annual Library Materials budget. The District needs to address future Library Materials funding in absence of IELM funding.

Due to the reduced size of this year's IELM allocation from the state many funding requests will be recommended for consideration through the Measure H Bond or will go unfilled.

Total Requests (blue) and Total IELM Allocation (white) 2020-2021



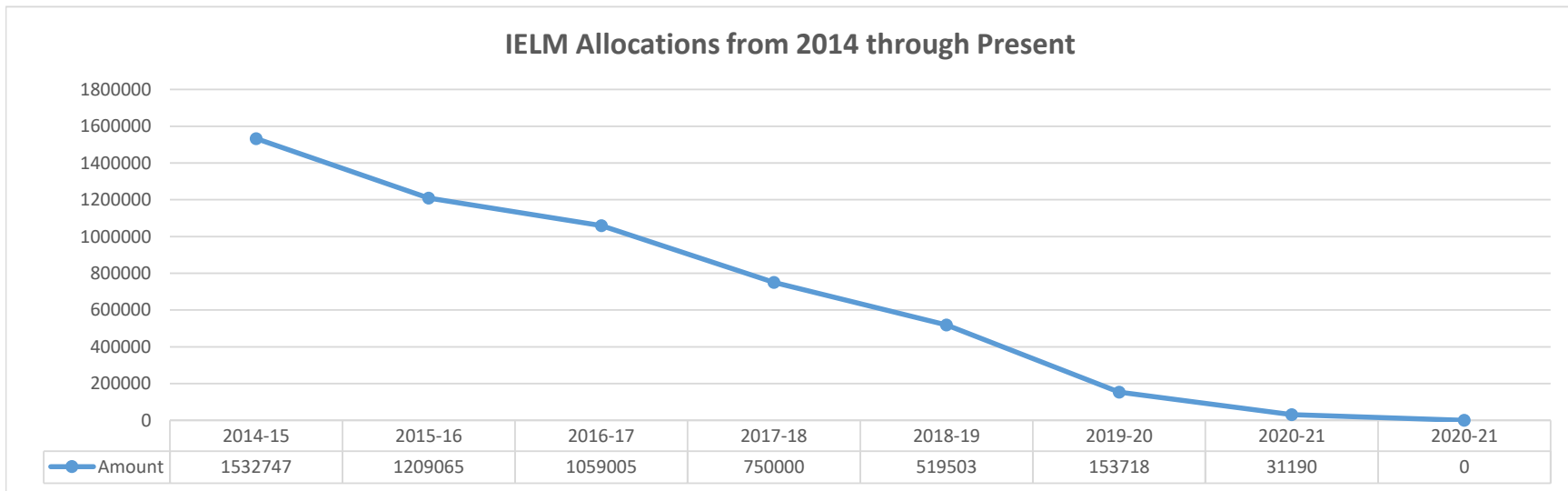
2020-21 IELM Instructional Equipment (PRPP) Allocations Item List

Responsibility Code, Component, Item Description	Total Cost (\$31,190)	Program/Unit
64 - Petaluma Campus		
Vet Tech Freezer	\$2,600.00	Ag Vet Tech
Ipads, otterbox case and screen protectors	\$1,050.00	KAD
Total	\$3,650.00	
69 - Ag, Natural Res & Culinary		
Macro Plastic Bin 16 Vented Bulk Container	\$2,473.00	Shone Farm
Forklift Tilting Drum Dumper, 1500 Lb. Capacity	\$698.00	Shone Farm
Single Automatic Coffee Brewer	\$1,000.00	Culinary Arts
Total	\$4,171.00	
71 - Lang Arts & Academic Found		
Printer for Barnett Student Learning Center	\$300.00	English as a Second Language
New Ergonomic chairs for Barnett classrooms	\$2,000.00	English as a Second Language
Total	\$2,300.00	
72 - Arts & Humanities		
Drones for drone course - replace aging and damage	\$1,650.00	Computer Studies
iPods to fly drones in drone classes	\$300.00	Computer Studies
115V Resistance/Spot Welder for 1/8 mild steel"	\$500.00	Art
Professional Grade CO2 Fog Cooling	\$851.00	Theatre Arts & Fashion
Total	\$3,301.00	
73 - Science, Tech, Engin & Math		
Coronado Personal Solar Telescopes	\$2,100.00	Earth and Space Sciences
Refrigerator	\$1,365.00	Biological Sciences
Balance, Entris Analytical, 60g, 0.1mg readability	\$2,468.00	Chemistry and Physics
Aquarium/touch tank with chiller	\$2,500.00	Biological Sciences
Total	\$8,433.00	
74 - Health Sciences		
For ASL: 1 Wall mounted AED trainer	\$1,935.00	Medical Assisting
78 - Kinesiology, Athletics & Dance		
Football Helmets and Equipment	\$5,000.00	Kinesiology Athletics and Dance
83 - Disabled Students Prgm & Serv		
2GB ECHO SET #1 Smart Pen	\$2,400.00	DSPS

IELM Historical Allocations from 2014 through Present

Year	2020-21	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
Amount	\$0.00	\$31,190.00	\$153,718	\$519,503	\$750,000	\$1,059,005	\$1,209,065	\$1,532,747
% Change from Previous Year	-100%	-80%	-70%	-31%	-29%	-12%	-21%	

The following table and chart provide a historical perspective of IELM funding patterns.



- Future District planning is needed to establish a designated budget for instructional equipment and library materials.