

Santa Rosa Junior College

Program Resource Planning Process

Agency Contracts 2016

1.1a Mission

It is the mission of the Career and Technical Education Department (CTE) to provide quality courses in the noncredit areas of persons with substantial disabilities and programs for frail older adults. It is the department's intent to offer exceptional service, enhance the lives of students and continually improve its methods of operation.

Part of this mission is partnering with community organizations through agency contracts (instructional service agreements).

1.1b Mission Alignment

The CTE Department is consistent with the District's mission to provide noncredit instruction.

1.1c Description

The Career and Technical Education Department (CTE) through the area of Instructional Partnerships offers courses in two of the ten noncredit areas: persons with substantial disabilities and elderly, frail adults. Courses in both of these areas are taught in partnership with local non-profit agencies. The Education Code allows community colleges to conduct courses in a cooperative arrangement with public agencies through Instructional Service Agreements. The manager of workforce training and instructional partnerships oversees eight (8) Instructional Service Agreements (ISA) with the following agencies:

Becoming Independent, Catholic Charities, Council on Aging, Goodwill Industries, North Bay Industries, United Cerebral Palsy of the North Bay (UCPNB) formerly Old Adobe Developmental Services, Petaluma Peoples Services, and California Human Development Agency (formerly Redwood Empire Industries).

The curriculum is listed under the college's instructional disciplines of Special Education (SE) and Vocational Education (VE). There are three courses offered through agencies:

SE 712 Vocational Education for Persons with Disabilities

VE 713 Employment Transitions

SE 580 Involved Elder

The SE 712 course is designed to provide unique learning opportunities for remunerative employment and independent living for persons with substantial disabilities in the community. Courses may be at agency sites or at selected industrial/business/community locations.

The VE 713 course is designed to provide job readiness, job search, and job retention skills. This program prepares participants for successful employment and includes the exploration of values and

interests, job search fundamentals, job retention skills, family support activities and career advancement strategies.

The SE 580 course is designed to engage older adults with limited physical and cognitive functioning in activities that foster self-awareness, communication skills, wellness and self management, individual creativity, community building and peer support.

The non-profit agencies sponsor and administer the courses. These educational and training courses are not otherwise available for this student population through traditional District offerings.

The courses meet year-round at sites throughout the District.

1.1d Hours of Office Operation and Service by Location

The office of Workforce Training and Instructional Partnerships is located at 1330 Bailey Hall, Santa Rosa campus and open 8am to 5pm Monday through Fridays.

1.2 Program/Unit Context and Environmental Scan

Most of the Instructional Service Agreements (ISA's) with the eight nonprofit agencies have been in place for several decades, benefiting the special needs of otherwise underserved students. As it is a District goal to increase enrollments, all opportunities to expand Instructional Service Agreements (ISA's) are currently being explored by the Manager of Workforce Training and Instructional Partnerships. A few of our nonprofit partners have expressed interest in growing their existing programs in Sonoma and other neighboring counties. For the fiscal year of 17/18 it is a mission to explore other nonprofit agencies in Sonoma County that we do not currently partner, such as the Earl Baum Center, the Jewish Community Center, and Alchemia.

2.1a Budget Needs

Starting Summer 2016 we hired an STNC AAll to review very detailed monthly invoices, utilize the Student Information System (SIS), track student contact hours, FTES, monitor purchase order balances, and run reports using the college-wide Escape program. It is the hope that this position becomes full-time permanent in the near future.

2.1b Budget Requests

Rank	Location	SP	M	Amount	Brief Rationale
0001	Santa Rosa	00	00	\$350.00	Mileage reimbursement for agency site visits.

2.2a Current Classified Positions

Position	Hr/Wk	Mo/Yr	Job Duties
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2.2b Current Management/Confidential Positions

Position	Hr/Wk	Mo/Yr	Job Duties
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Manager, Wkfce Trning & Instructional Partnerships	40.00	12.00	Approximately 50% of this position is devoted to ISA duties 2015-2016. Duties include development of annual contracts with agencies, budgeting, reviewing and approving invoices, developing and monitoring purchase orders; site visits, observation of instruction, collaborating with AAll, Accounting, Purchasing, and A & R to facilitate student enrollment, et al.
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2.2c Current STNC/Student Worker Positions

Position	Hr/Wk	Mo/Yr	Job Duties
AA II, STNC	15.00	12.00	To assist the Manager, Workforce Training and Instructional Partnerships in his duties and responsibilities. This includes processing invoices, updating and tracking budget spreadsheets, editing contracts with yearly updates, running reports in SIS and Escape, working with Accounting and Purchasing to ensure timely and accurate payment to our special agencies. This position also secondarily helps the overall CTE Department in light day-to-day needs.

2.2d Adequacy and Effectiveness of Staffing

With new hire of Manager, Workforce Training and Instructional Partnerships and an STNC Admin II to support that new position, staffing is sufficient to successfully grow and maintain this program. It is our desire to convert the STNC AAll position to a permanent AAll position.

2.2e Classified, STNC, Management Staffing Requests

Rank	Location	SP	M	Current Title	Proposed Title	Type
0001	Santa Rosa	08	07	STNC AA II	AA II - 12 month, 40 hours/week	Classified

2.3a Current Contract Faculty Positions

Position	Description
N/A	Since 2007-2008, there are no agency instructors-of-record that are paid employees of the District.

2.3b Full-Time and Part-Time Ratios

Discipline	FTEF Reg	% Reg Load	FTEF Adj	% Adj Load	Description
	0.0000	0.0000	0.0000	0.0000	N/A

2.3c Faculty Within Retirement Range

The agencies are confident that instructor retirements should not impact their ability to deliver SRJC Special Education instruction. There has been an increase in new instructors in 2015-16.

2.3d Analysis of Faculty Staffing Needs and Rationale to Support Requests

The agencies have stated that their recruitment challenges include:

1. Finding qualified instructors with experience teaching persons with substantial disabilities.
2. Finding individuals that are willing to work at the agency hourly pay rate.

The agencies hire instructors year-round as vacancies occur.

2.3e Faculty Staffing Requests

Rank	Location	SP	M	Discipline	SLO Assessment Rationale
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2.4b Rationale for Instructional and Non-Instructional Equipment, Technology, and Software

One of the benefits of contracting with the agencies is that they are responsible for providing and upgrading the necessary instructional and non-instructional equipment that support the courses at their facilities.

2.4c Instructional Equipment and Software Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
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2.4d Non-Instructional Equipment, Software, and Technology Requests

Rank	Location	SP	M	Item Description	Qty	Cost Each	Total Cost	Requestor	Room/Space	Contact
0000	Other	00	00	Vehicle for Department use	1	\$25,000.00	\$25,000.00	Brad Davis		

2.5a Minor Facilities Requests

Rank	Location	SP	M	Time Frame	Building	Room Number	Est. Cost	Description
0001	Santa Rosa	00	00	Urgent	Bailey Hall	1330	\$100.00	Wall-Mounted TV (already purchased) to use in conference room.

2.5b Analysis of Existing Facilities

As stated above, the Special Education courses, offered through agency ISAs, meet at non-District facilities. Rent is not charged, so that provides a cost savings.

3.1 Develop Financial Resources

FTES generated by agency contracts provides the following funding:

	to agencies	to district:
2012-13	\$1,059,831.	\$3,096,220.
2013-14	\$1,071,764.	\$3,196,919.
2014-15	\$1,017,598.	\$3,052,794
2015-16	\$1,081,107	\$3,243,321 (approximate)

3.2 Serve our Diverse Communities

The agencies are responsible for hiring instructors. Given that their clients (students) are individuals with substantial disabilities, they are very committed to hiring individuals who are sensitive to diversity.

3.3 Cultivate a Healthy Organization

N/A

3.4 Safety and Emergency Preparedness

Per the ISA contracts, the agencies are responsible for providing a safe environment. Staff is trained to handle emergency situations.

3.5 Establish a Culture of Sustainability

Since 2011-12, the practice of electronically sending documents and receiving invoices from the agencies continues to reduce printing and mailing costs, as well as speeds the process of approving invoices for payment.

4.1a Course Student Learning Outcomes Assessment

The three courses being offered through the agencies were revised in 08-09 to add student learning outcomes. The agencies assess the students' learning outcomes with aid of an instructor on special assignment to the Manager, Workforce Training and Instructional Partnerships. To date, the college has not requested to review the assessment results.

4.1b Program Student Learning Outcomes Assessment

N/A

4.1c Student Learning Outcomes Reporting

Type	Name	Student Assessment Implemented	Assessment Results Analyzed	Change Implemented
Course	SE 580* see narrative 4.2b	N/A	N/A	N/A
Course	SE 712*see narrative 4.2b	N/A	N/A	N/A
Course	VE 713*see narrative 4.2b	N/A	N/A	N/A

4.2a Key Courses or Services that address Institutional Outcomes

Course/Service	1a	1b	1c	2a	2b	2c	2d	3a	3b	4a	4b	5	6a	6b	6c	7
SE 580 Involved Elder				X		X	X	X				X	X		X	
SE 712 Indep.Lvg.Wk.Skills				X	X	X		X						X		X
VE 713 Employment Transitions		X		X	X			X	X					X		

4.2b Narrative (Optional)

Here is the six year plan to assess student learning outcomes:

This cannot be implemented without District staffing provided to collaborate with agency instructors to assess these student learning outcomes.

Cluster	Course name	Course #	SLOs #s	# assessed	percent	dates	eval course
CTEED	Involved Elder	SE 580	4	0	100%	S2015	S2020
CTEED	Indep.Lvg Skills	SE 712	3	0	100%	X2015	X2020
CTEED	Employment Transitions	VE 713	3	0	100%	F2015	F2020

5.0 Performance Measures

N/A

5.1 Effective Class Schedule: Course Offerings, Times, Locations, and Delivery Modes (annual)

The courses are held at the agencies and other locations throughout the District. The courses are offered during the day Monday through Sunday.

Most courses are offered in Santa Rosa, Rohnert Park, Petaluma, Sonoma, Sebastopol, and Healdsburg areas. The hours of the agency courses range from 1.5 hours to 6 hours per day and up to five days per week.

5.2a Enrollment Efficiency

The college's formula for enrollment efficiency is the percentage of seats filled at first census based on class limit. This does not apply to the agency ISAs. (See section 5.3)

5.2b Average Class Size

The agencies project that the number of disabled students will decrease in the future however the number of individuals with autism will increase, so the need for courses will continue but the population may shift.

5.3 Instructional Productivity

The agency ISAs instructional productivity cannot not be calculated because the FTEF is zero%. The agency instructors are not employees of the District. The agencies pay the instructors' salaries.

5.4 Curriculum Currency

There are three courses delivered by the agencies. They were revised to add SLOs in 08-09.

SE 712 Independent Living/Work Skills is due to be updated in 2014 (in progress).

VE 713 Employment Transitions is due to be updated in 2015 (in progress).

SE 580 Involved Elder is due to be updated in 2015 (in progress).

5.5 Successful Program Completion

N/A

5.6 Student Success

N/A

5.7 Student Access

N/A

5.8 Curriculum Offered Within Reasonable Time Frame

N/A

5.9a Curriculum Responsiveness

The course SE 712 Independent Living/Work Skills for Persons with Disabilities focuses on preparing persons with special needs for employment and independent living.

The course VE 713 Employment Transitions focuses on preparation for successful employment.

The course SE 580 Involved Elder focuses on engaging frail elderly with limited physical and or mental functioning in a variety of activities.

5.9b Alignment with High Schools (Tech-Prep ONLY)

N/A

5.10 Alignment with Transfer Institutions (Transfer Majors ONLY)

N/A

5.11a Labor Market Demand (Occupational Programs ONLY)

N/A

5.11b Academic Standards

N/A

6.1 Progress and Accomplishments Since Last Program/Unit Review

Rank	Location	SP	M	Goal	Objective	Time Frame	Progress to Date
0001	ALL	03	04	Expand educational partnerships via ISAs	Identify and engage community based organizations serving the frail/elderly and substantially developmentally disabled		management position supporting educational partnerships + STNC AA support
0002	ALL	01	01	Assess SLOs	identify staff to work with agency instructors to assess SLOs		establish position that will support educational partnerships

6.2a Program/Unit Conclusions

Location	Program/Unit Conclusions
Other	As agency contracts generate very low cost FTES, it is efficacious for the District to seek out opportunities to expand current ISA's with existing partners and build/garner other community based organizations to be potential special agency partners. The cost/benefit ratio is extremely beneficial to the district.

6.2b PRPP Editor Feedback - Optional

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6.3a Annual Unit Plan

Rank	Location	SP	M	Goal	Objective	Time Frame	Resources Required
0001	ALL	03	04	Expand existing educational partnerships	Work with current special agencies to explore areas or growth withing existing programs/areas.		management position supporting educational partnerships + STNC AA support (management position received January 2016 and STNCAA Iposition May 2016).
0002	ALL	08	06	Grow educational partnerships via ISA's.	Identify and engage community based organizations serving the frail/elderly and substantially developmentally disabled		management position supporting educational partnerships + STNC AA support (management position received January 2016 and STNCAA Iposition May 2016).
0003	ALL	01	01	Assess SLOs	identify staff to work with agency instructors to assess SLOs		instructor on special assignment to department with necessary experience and background working with these agencies currently.