

IELM Allocations - 2023 PRPP Requests

Department/Program	Item Description	Qty	Cost Each	Total Cost	Room Nbr or Space	Contact Person	Budget Code	Purchasing Responsibility
Art	Dust collecting system installation and Electrical Panel	1	\$29,500	\$29,500	760	Hannah Skoonberg	10- 00- 72- 1737- 1002- 6210. 01	Art Department
Behavioral Science	SPSS software upgrade	1	\$7,500	\$7,500	N/A	Noelle Lavoie	10- 00- 79- 1737- 2001- 6431. 01	ISPD Dean's Office
Dean STEM	Mobile whiteboards for STEM Success Center	6	\$1,000	\$6,000	Lindley Center - SSC	Victor Tam	10- 00- 73- 1737- 6019- 6491. 01	STEM Dean's Office
DSPS	Accessible Furniture for 4875 - Classroom	1	\$55,000	\$55,000	4875 Bertolini	Kimberly Starke	10- 00- 83- 1737- 6420- 6495. 01	DSPS Dean's Office
Kinesiology Athletics and Dance	football Helmets and Equipment	20	\$500	\$10,000	Tauzer Gym	Justin Weaver	10- 00- 78- 1737- 1270- 6491. 01	KAD Department
Library Services	Instructional collections for district libraries. Libraries have no general fund collection budget.	1	\$90,000	\$90,000	Mahoney & Doyle Libraries	Mary-Catherine Oxford	10- 00- 77- 1737- 6120- 6300. 01 10- 00- 77- 1737- 6120- 6411. 01 10- 00- 77- 1737- 6120- 6491. 01	Library Department
Petaluma Academic Affairs	Interplay software for Construction Training Center start-up	1	\$30,000	\$30,000	Construction Training Center	Vanessa Luna Shannon	10- 60- 64- 1737- 7280- 6431. 01	Petaluma Academic Affairs
Shone Farm	John Deere Electric Gator	1	\$16,061	\$16,061	Shone Farm	Connor Murphy	10- 30- 69- 1737- 0101- 6491. 01	Shone Farms
Work Experience	Equipment to complete Hyflex Classroom	1	\$35,000	\$35,000	3rd Floor Bertolini - 4875	Brad Davis	10- 00- 77- 1737- 6130- 6411. 01	Media Services

\$279,061

IELM Funds Allocated in 2022 - Rollover Projects to be completed in 2023

Department/Program	Item Description	Qty	Cost Each	Total Cost	Room Nbr or Space	Contact Person	Budget Code	Purchasing Responsibility
Earth and Space Sciences	full classroom technology refresh including Solstice and Dual Modality Instruction	1	\$41,500	\$41,500	Lark 2009	K. Gerber & R. Perloth	10- 00- 77- 1737- 6130- 6411. 01	Media Services
Earth and Space Sciences	full classroom technology refresh including Solstice and dual modality instruction	2	\$37,500	\$63,000	Lark 2039 & 2049	K. Gerber & R. Perloth	10- 00- 77- 1737- 6130- 6411. 01	Media Services
Library Services	Dual Delivery Retrofit to support equitable instruction at Pet & SR includes upgrade (analog to digi)	2	\$37,500	\$75,000	Pet Rm 718 & SR 227 (formely 4327)	Erin Daniels	10- 00- 77- 1737- 6130- 6411. 01 10- 60- 77- 1737- 6130- 6411. 01	Media Services
Petaluma Academic Affairs	PC 211 Projector and screen	1	\$20,000	\$20,000	Vanessa Luna Shannon	David Kratzmann/ Laura Sparks	10- 60- 77- 1737- 6130- 6411. 01	Media Services
Petaluma Academic Affairs	Multi-modality Classroom	1	\$40,000	\$40,000	Call Classroom TBD	Vanessa Luna Shannon	10- 60- 77- 1737- 6130- 6411. 01	Media Services
Petaluma Academic Affairs	Psychology Observation Pods with Media	1	\$95,000	\$95,000	PC697	Vanessa Luna Shannon	10- 60- 77- 1737- 6130- 6411. 01	Media Services
Work Experience	HDMI Auto Track Live Stream Camera & Tripod	1	\$4,500	\$4,500	3rd Floor Bertolini, 4875	Brad Davis	10- 00- 77- 1737- 6130- 6411. 01	Media Services