

ITG Allocations - 2023 PRPP Requests

| Department/Program | Item Description | Qty | Cost Each | Total Cost | Room Nbr or Space | Contact Person | Purchasing Responsibility |
|------------------------------------|---|-----|-----------|------------|--|-----------------------|---------------------------|
| Administration of Justice | Media Upgrades for PSTC Classrooms | 5 | \$12,500 | \$62,500 | 201, 203, 701, 702, 706 | J. Adams | Media |
| Art | Instructor Stations and Classroom Technology Upgrades | 1 | \$28,700 | \$28,700 | 714, 740 | Hannah Skoonberg | Media |
| Biological Sciences | Student laptop Cart | 1 | \$1,500 | \$1,500 | Baker 1850 | Tony Graziani | IT |
| College Skills | Indoor Digital Sign for Tutorial Center entrance in Mahoney Library. Cost includes installation | 1 | \$15,000 | \$15,000 | Mahoney Library | M. Long | Media |
| Communication Studies | Camera lenses sports Sony 200-600 | 4 | \$2,000 | \$8,000 | Garcia Newsroom | Anne Belden | Communication Department |
| Culinary Arts | Point of Sale System hardware for Culinary Arts restaurant and bakery classes | 1 | \$20,000 | \$20,000 | Burdo Culinary Arts Center | Betsy Fischer | IT |
| Engineering and Applied Technology | All-in-one printer scanner | 1 | \$600 | \$600 | Bussman 1452B | MJ Papa | IT |
| English as a Second Language | Equipment for dual modality instruction | 7 | \$5,000 | \$35,000 | 7 future Kunde Hall classrooms for ESL | Bitia Bookman | Media |
| Kinesiology Athletics and Dance | Livestreaming cameras | 2 | \$20,000 | \$40,000 | Bailey Field | M. Markovich | KAD Department |
| Kinesiology Athletics and Dance | TV screen - Haehl Lobby | 1 | \$3,000 | \$3,000 | Haehl Pavilion | M. Markovich | Media |
| Library Services | Exterior Digital Signage for Mahoney Library | 1 | \$15,000 | \$15,000 | Mahoney Library Exterior Entrance | Mary-Catherine Oxford | Media |
| Petaluma Student Services | ITG: Outdoor Digital Signage Video Display @ Jacobs Hall | 1 | \$20,000 | \$20,000 | Jacobs 116 | M. Long | Media |
| Shone Farm | Motorola 2-Way radios and harnesses for communication between faculty and instructional support staff | 5 | \$650 | \$3,250 | Shone Farm | Connor Murphy | Shone Farms |

\$252,550

ITG Allocations - 2023 IT & Media Infrastructure

| Department/Program | Item Description | Qty | Cost Each | Total Cost | Room Nbr or Space | Contact Person | Purchasing Responsibility |
|------------------------|--|-----|-----------|------------|-------------------|----------------|---------------------------|
| Information Technology | IT Infrastructure - Including Computer Refresh | 1 | \$600,000 | \$600,000 | Districtwide | Mike Roth | IT |
| Information Technology | IT Maintenance and Repairs | 1 | \$50,000 | \$50,000 | Districtwide | Mike Roth | IT |
| Media Services | Media Classroom Upgrades Special | 1 | \$500,000 | \$500,000 | Districtwide | Greg Wycoff | Media |
| Media Services | Media Maintenance and Repairs | 1 | \$50,000 | \$50,000 | Districtwide | Greg Wycoff | Media |