

## IELM Allocations - 2024 PRPP Requests

Department/Program	Item Description	Qty	Cost Each	Total Cost	Room Nbr or Space	Contact Person	Purchasing Responsibility	Budget Code
Art	Kiln room electric kiln ceiling hood fan installation <i>*Pending FacOps Review*</i>	1	\$15,000	\$15,000	Analy 718	Hannah Skoonberg	Department	10-00-72-1737-1002-6491.01
Automotive Technology	Media Classroom Upgrade- Lounibos 2347	1	\$40,000	\$40,000	Lounibos 2347	David Lemmer	Media	10-00-77-1737-6130-6411.01
Automotive Technology	Safety Glasses Cabinets and other safety fixtures	4	\$2,500	\$10,000	Lounibos 2360	David Lemmer	Department	10-00-69-1737-0947-6495.01
Behavioral Science	Window coverings/ Blinds for Emeritus classrooms	10	\$2,308	\$23,080	Emeritus Hall	Rima Das Gupta	Department	10-00-79-1737-2001-6495.01
Behavioral Science	DRD Desks- Emeritus	16	\$1,656	\$26,496	Emeritus Hall	Rima Das Gupta	Department	10-00-79-1737-2001-6495.01
Biological Sciences	Millipore system	1	11000	11000	Baker 1885	Erin Ballantyne	Department	10-00-73-1737-0401-6491.01
Chemistry and Physics	Interferometer Kit	1	\$2,700	\$2,700	Lindley Center	Saska Gjorgjievaska	Department	10-00-73-1737-1902-6491.01
Child Development	Solar shades/blinds in Call classrooms # 3862, 3865, 3864, 3867	12	\$400	\$4,800	Call 3865, 3864, 3862, 3867	Maleese Warner	Department	10-00-79-1737-1330-6495.01
College Skills	MESA- Biology and Chemistry models for STEM Success Center	1	\$10,000	\$10,000	Lindley 151	Regina Guerra	Department	10-00-71-1737-4939-6491.01
College Skills	Tutorial Center- Circular tables	5	\$500	\$2,500	Doyle 151	Amy Flores	Department	10-00-71-1737-4939-6495.01
College Skills	Tutorial Center- Study pods, 3 single + 2 double <i>*pending FacOps review*</i>	5	\$8,000	\$40,000	Doyle 151	Amy Flores	Department	10-00-71-1737-4939-6495.01
Culinary Arts	Oven - Gas Double Deck Oven	1	\$35,000	\$35,000	Burdo Culinary Arts Center	Betsy Fischer	Department	10-00-69-1737-1306-6491.01
Dental Education	SIMTICS web-based simulations	1	\$640	\$640	Dental Assisting/Hygeine	Lucinda Fleckner	Department	10-00-74-1737-1230-6431.01
English	New Adaptive Desks for students with disabilities for Upstairs Emeritus classrooms (price per room)	12	\$1,656	\$19,872	Emeritus 1603, 1607, 1614, 1620, 1624, 1626, 1678	Sheryl Cavales Doolan	Department	10-00-71-1737-1501-6495.01
Kinesiology Athletics and Dance	Football Helmets and Equipment	20	\$500	\$10,000	Tauzer	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Kinesiology Athletics and Dance	Marley for Dance studio performances	1	\$8,000	\$8,000	Tauzer Gym	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Kinesiology Athletics and Dance	Commercial Washer and Dryer	2	\$12,750	\$25,500	Equipment Room	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Kinesiology Athletics and Dance	Replacement Equipment for KAD activity classes	20	\$500	\$10,000	Tauzer 905	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01

Kinesiology Athletics and Dance	Selected APE weight room equipment	17	\$1,900	\$32,300	APE	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Kinesiology Athletics and Dance	Free Weights Kin/Athletics	112	\$800	\$89,600	Tauzer Weight Room	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Kinesiology Athletics and Dance	Track Man for Baseball	1	\$20,000	\$20,000	Baseball Field	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Music	Yamaha MLC 200 -Music Lab +17 keyboards (16 student-1 instr) Bundle.	1	\$34,000	\$34,000	Forsyth 199	Rudolf Budginas	Department	10-00-72-1737-1004-6491.01
Petaluma - Libraries	Mahoney Library update to the student workstations/furniture in the Mahoney Teaching Lab	2	\$46,125	\$92,250	Mahoney Library, PC 718	Mary-Catherine Oxford	Department	10-60-77-1737-6120-6495.01
Petaluma - Music	Music- shotgun style microphone with bundled accessories (Sennheiser MKH416)	1	\$1,500	\$1,500	PC 246 (Music)	Vanessa Luna	Department	10-60-64-1737-1004-6491.01
PSTC- Emergency Medical Care	Moveable commercial racks to store simulators	10	\$500	\$5,000	PSTC 803, 604	Art Hsieh	Department	10-40-75-1737-1207-6491.01
PSTC- Emergency Medical Care	Junctional tourniquet	12	\$350	\$4,200	PSTC 604	Art Hsieh	Department	10-40-75-1737-1207-6491.01
PSTC- Fire Technology	Training aides - OSB and other training materials	20	\$2,600	\$38,202	PSTC	Ken Sebastiani	Department	10-40-75-1737-2134-6491.01
Roseland	ADA Desks	10	\$1,833	\$21,739	Heritage Hall Rooms 101-105	Hector Delgado	Department/Capital Projects	10-00-71-1737-6321-6495.01
Roseland	Computer lab ADA desks	4	\$1,190	\$5,881	Heritage Hall Room 110	Hector Delgado	Department/Capital Projects	10-00-71-1737-6321-6495.01
Roseland	Student desks	80	\$770	\$80,780	Heritage Hall Rooms 101-105	Hector Delgado	Department/Capital Projects	10-00-71-1737-6321-6495.01
Shone Farm	Mobile Livestock Shade (NRM and ANI SCI)	1	\$20,000	\$20,000	Shone Farm	Connor Murphy	Department	10-30-73-1737-6930-6491.01
Theatre Arts & Fashion	Short Throw Projectors	2	\$39,000	\$78,000	Burbank Main Stage 161	Justin Smith	Department	10-00-72-1737-1007-6491.01

**\$818,040**