

ITG Allocations - 2024 PRPP Requests

Department/Program	Item Description	Qty	Cost Each	Total Cost	Room Nbr or Space	Contact Person	Purchasing Responsibility
Agriculture	Printer for Lark 2070 instructor station	1	\$1,000	\$1,000	Lark 2070	Diane Dolan	IT
Biological Sciences	Student laptops	12	\$1,500	\$18,000	Baker	Tony Graziani	IT
Business	Media upgrade- Maggini 2711 and 2714	2	\$10,000	\$20,000	Maggini 2711, 2714	Roy Gattinella / Albert Yu	Media
Business	Screen in front of classroom - Maggini 2701	1	\$20,000	\$20,000	Maggini 2701	Roy Gattinella / Gina Lord	Media
Business	Speakers in Maggini 2701 & 2801	2	\$585	\$1,170	Maggini 2801, 2701	Roy Gattinella / Albert Yu	Media
Dream Center	Student-facing computers- Dream Center	4	\$1,400	\$5,600	Bertolini 4832	Eva Barragan	IT
DSPS	3 Dome ceiling camera for Accommodated Testing Center	3	\$350	\$1,050	Plover 559	Kim Starke	IT
DSPS	1 panoramic camera for Accommodated Testing Center	1	\$700	\$700	Plover 559	Kim Starke	IT
DSPS	Assisted Listening Devices for DRD	12	\$1,000	\$12,000	Bertolini DRD	Kim Starke	Department/IT
Information Technology	ITG Cisco Phone equipment	100	\$500	\$50,000	Districtwide	Kevin Snyder	IT
Kinesiology Athletics and Dance	Softball scoreboard installation	1	\$40,000	\$40,000	Softball Field	Matt Markovich	Department/IT
Petaluma Academic Affairs	Rolling computer and monitor (IFP)- PC808 Fitness Center	1	\$12,000	\$12,000	PC 808 (Fitness)	Vanessa Luna	Media
Petaluma Academic Affairs	Epson Expression 12000 XL Photo Scanner	1	\$5,000	\$5,000	PC 130 (Art)	Vanessa Luna	IT
Petaluma Student Services	ITG: Computers for PET student center	4	\$1,300	\$5,200	PC 500	Michelle Vidaurri	IT
Shone Farm	Printer for Produce Packing Facility Office	1	\$500	\$500	Shone- PPF	Connor Murphy	IT
Student Success	Desktop Dell computers for Roseland lab	30	\$1,300	\$39,000	Roseland- Heritage Hall 101	Hector Delgado	IT

\$231,220

Kinesiology Athletics and Dance	Selected APE weight room equipment	17	\$1,900	\$32,300	APE	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Kinesiology Athletics and Dance	Free Weights Kin/Athletics	112	\$800	\$89,600	Tauzer Weight Room	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Kinesiology Athletics and Dance	Track Man for Baseball	1	\$20,000	\$20,000	Baseball Field	Matt Markovich/Justin Weaver	Department	10-00-78-1737-1270-6491.01
Music	Yamaha MLC 200 -Music Lab +17 keyboards (16 student-1 instr) Bundle.	1	\$34,000	\$34,000	Forsyth 199	Rudolf Budginas	Department	10-00-72-1737-1004-6491.01
Petaluma - Libraries	Mahoney Library update to the student workstations/furniture in the Mahoney Teaching Lab	2	\$46,125	\$92,250	Mahoney Library, PC 718	Mary-Catherine Oxford	Department	10-60-77-1737-6120-6495.01
Petaluma - Music	Music- shotgun style microphone with bundled accessories (Sennheiser MKH416)	1	\$1,500	\$1,500	PC 246 (Music)	Vanessa Luna	Department	10-60-64-1737-1004-6491.01
PSTC- Emergency Medical Care	Moveable commercial racks to store simulators	10	\$500	\$5,000	PSTC 803, 604	Art Hsieh	Department	10-40-75-1737-1207-6491.01
PSTC- Emergency Medical Care	Junctional tourniquet	12	\$350	\$4,200	PSTC 604	Art Hsieh	Department	10-40-75-1737-1207-6491.01
PSTC- Fire Technology	Training aides - OSB and other training materials	20	\$2,600	\$38,202	PSTC	Ken Sebastiani	Department	10-40-75-1737-2134-6491.01
Roseland	ADA Desks	10	\$1,833	\$21,739	Heritage Hall Rooms 101-105	Hector Delgado	Department/Capital Projects	10-00-71-1737-6321-6495.01
Roseland	Computer lab ADA desks	4	\$1,190	\$5,881	Heritage Hall Room 110	Hector Delgado	Department/Capital Projects	10-00-71-1737-6321-6495.01
Roseland	Student desks	80	\$770	\$80,780	Heritage Hall Rooms 101-105	Hector Delgado	Department/Capital Projects	10-00-71-1737-6321-6495.01
Shone Farm	Mobile Livestock Shade (NRM and ANI SCI)	1	\$20,000	\$20,000	Shone Farm	Connor Murphy	Department	10-30-73-1737-6930-6491.01
Theatre Arts & Fashion	Short Throw Projectors	2	\$39,000	\$78,000	Burbank Main Stage 161	Justin Smith	Department	10-00-72-1737-1007-6491.01

\$818,040